

ANNUAL REPORT

2001

TOWN OF MILFORD



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*Town of Milford*



*Lest we forget . . . 2001*



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## DEDICATION

*Looking back on the year 2001, it is impossible to overlook or ever forget the tragic events of September 11<sup>th</sup>.*

*Our nation suffered an unspeakable assault on our very fabric of life and being -- an attack on our shores and against innocent civilians. Over three thousand people were murdered including three hundred firefighters, police officers and emergency workers who were prepared to save lives and, in turn, lost their own.*

*As the months have passed, our people and our nation have rebounded. We have witnessed countless acts of kindness, a renewal of patriotism and volunteerism and an expression of defiance that clearly shows all Americans poised to resist any further assaults.*

*To the families and friends of the victims of this horrendous tragedy, we offer our sympathy and our support as well as our pledge that we will never forget.*



*Catherine L. Coyne*  
*1908-2001*

*A third generation native of Milford and a 1926 graduate of Milford High School, she began a distinguished 50-year career of public service to this community as an assistant in the Town Clerk's Office in 1928. Upon the sudden death of the Town Clerk in March 1938, Ms. Coyne was appointed temporary Town Clerk.*

*A month later, a special election was held and she overwhelmingly defeated 13 men to become the first woman elected to a major town office in Milford. It was an event of such significance that Governor Charles F. Hurley himself swore in Ms. Coyne as Justice of the Peace, a ceremony usually conducted by the Governor's Counsel.*

*In 1948 she became the first woman in the 57-year history of the Worcester County Town Clerks Association to be elected President. In 1951 she became the first Town Clerk in Massachusetts to be voted life tenure.*

*Ms. Coyne performed the duties of Town Clerk in an exemplary fashion, with a firm yet fair hand notwithstanding the political winds of the times, until her retirement in 1978. She also gave of herself willingly for charitable causes such as the March of Dimes, the Heart Fund and Milford Hospital.*

*She was truly The First Lady of Politics in Milford.*

**REPORT OF THE TOWN OF MILFORD, MASSACHUSETTS**  
**JANUARY 1 – DECEMBER 31, 2001**  
**INCORPORATED APRIL 11, 1780**  
*“Two Hundred Twenty-One Years of Progress”*

**FACTS ABOUT MILFORD**

POPULATION (2000 Federal Census)	26,800
ASSESSED VALUATION (FY 00)	1,497,812,737

TAX RATE FOR FY 2000	
Residential or Open Space	\$14.28
Commercial, Industrial or	
Personal Property	\$25.49

GOVERNMENT:	Representative Town Meeting with Three Member Board of Selectmen
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AREA	15.65 Square Miles
MILES OF HIGHWAY	110.75
REGISTERED VOTERS	15,300

**STATE AND DISTRICT OFFICERS**

**Governor of the Commonwealth of Massachusetts**  
ACTING GOVERNOR, JANE SWIFT

**United States Senate**

SENATOR EDWARD M. KENNEDY  
315 Russell Senate Building  
Washington, DC 20510  
2400JFK Federal Building  
Boston, MA 02203  
(617) 565-3170

SENATOR JOHN F. KERRY  
304 Russell Senate Building  
Washington, DC 20510  
One Bowdoin Square, 10<sup>th</sup> floor  
Boston, MA 02114  
(617) 565-8519

**Second Congressional District**

CONGRESSMAN RICHARD E. NEAL  
2133 Rayburn House Office Building  
Washington, DC 20515  
Milford Office: U.S. Post Office Building  
(508) 634-8198

**Worcester and Norfolk Senatorial District**

SENATOR RICHARD T. MOORE  
Room 518, State House  
Boston, MA 02133  
(617) 722-1420

**Tenth Worcester Representative District**

REPRESENTATIVE MARIE J. PARENTE  
Room 134, State House  
Boston, MA 02133  
(617) 722-2400



**ELECTED TOWN OFFICIALS**  
(as of December 31, 2001)

		<u>Term Expires</u>
<b>Selectmen</b>	Brian W. Murray, Esq.	2004
	Dino DeBartolomeis	2003
	Salvatore P. Cimino (c)	2002
<b>Town Clerk</b>	Joseph F. Arcudi	2002
<b>Town Treasurer</b>	Barbara A. Auger	2004
<b>Tax Collector</b>	Paula L. Fortin	2003
<b>Highway Surveyor</b>	Shelly A. Leclaire	2002
<b>Board of Assessors</b>	John J. Speroni, Jr.	2004
	Samuel J. Bonasoro	2003
	Joseph F. Niro	2002
<b>Board of Health</b>	Gerald F. Hennessy	2004
	Kenneth F. Evans (c)	2003
	Leonard A. Izzo	2002
<b>Board of Library Trustees</b>	Ronald P. Longobardi	2004
	Margaret S. Myatt	2004
	Amy Tamagni	2003
	Roberta Miller	2003
	Theresa A. Bellantuoni (c)	2002
	Teresa Sharp	2002
	Ronald P. Longobardi	2001
	Margaret S. Myatt	2001
<b>Park Commissioners</b>	Arthur E. Morin, Jr.	2004
	Albert J. Inglesi	2003
	Nazzareno L. Baci (c)	2002
<b>Planning Board</b>	Lena McCarthy	2006
	James D. Griffith	2005
	Joseph Calagione	2004
	John B. Tessicini	2003
	John H. Cook	2002
<b>Sewer Commissioners</b>	Richard J. Cenedella	2004
	James V. Melanson	2003
	Robert R. Corey, Jr.	2002



		<u>Term Expires</u>
<b>School Committee</b>	Rosemary Cerqueira	2004
	Jose M. Costa	2004
	John V. Fernandes	2003
	Lori Baranauskas	2003
	Francis X. Small	2003
	Carl A. Romagnoli (c)	2002
	John M. Consoletti	2002
<b>Milford Housing Authority</b>	Thomas J. Cullen	2006
	Nicole DeMaria	2005
	Paul Mazzuchelli (c)	2004
	Michael A. Diorio	2003
	William E. Kingkade, Jr. (State Appointee)	
<b>Milford Redevelopment Authority</b>	Constance M. Paige	2001
	John D. Morte	2006
	Vacancy	2000
	Julie Stansky (State Appointee)	
<b>Milford Retirement Board</b>	Gerald F. Hennessy	2004
	Michael A. Diorio, CPA	2003
	Ernest P. Pettinari, Esq	2003
	John P. Pyne, Jr. (Town Accountant/ex officio)	
	Barbara A. Auger (c)	2002
<b>Town Moderator</b>	Michael J. Noferi	2002
<b>Blackstone Valley Regional Vocational School Committee</b>	Arthur E. Morin, Jr.	2002
<b>Tree Warden/Gypsy Moth Superintendent</b>	Joseph P. Graziano	2002
<b>Trustees of Vernon Grove Cemetery</b>	Anthony Brenna	2004
	Marilyn M. Lovell	2004
	John Ferrucci	2003
	Anthony Gianetti	2003
	John E. DePaolo	2002
	William R. Crivello	2002
<b>Constables</b>	Emilio E. Diotalevi	2004
	Anthony J. Brenna	2004
	Robert S. DePaolo	2004
	John J. Speroni, Jr.	2004
	Joseph F. Arcudi	2004

**APPOINTED TOWN OFFICIALS**  
(as of December 31, 2001)

		<u><b>Term Expires</b></u>
<b>Americans with Disabilities (ADA) Coordinator</b>	Louis J. Celozzi	2002
<b>Animal Control Officer</b>	Samantha Gasset	2002
<b>Building Commissioner</b>	Anthony F. DeLuca, Jr.	
<b>Building Inspector (Local)</b>	William MacDonald	
<b>Chief Procurement Officer</b>	Louis J. Celozzi	2002
<b>Community School Use Director</b>	Leonardo Morcone	
<b>Emergency Management Director</b>	George Cleveland	2002
<b>Fair Housing Director</b>	Leonard J. Oliveri	2002
<b>Fire Chief/Forest Fire Warden</b>	John P. Touhey	2004
<b>Health Officer/Agent</b>	Paul Mazzuchelli	
<b>Inspector of Animals</b>	Leon Mael	2002
<b>Inspector of Plumbing</b>	Vincent W. Mancini (Appt. by Bldg. Comm.)	
<b>Inspector of Wiring</b>	Michael Ruscitti	
<b>Parks &amp; Recreation Director</b>	Michael Bresciani	
<b>Interim Police Chief/Lock-up Keeper</b>	Michael A. Pighetti	2002
<b>Sealer of Weights &amp; Measures</b>	John Biancheria (Temporary)	
<b>Senior Center Director</b>	Ruth Ann Bleakney	
<b>Superintendent of Schools</b>	Robert J. Berardi	
<b>Town Accountant</b>	John P. Pyne, Jr.	2004
<b>Town Administrator</b>	Louis J. Celozzi	2002

		<u>Term Expires</u>
<b>Town Counsel</b>	Gerald M. Moody, Esq.	
<b>Town Engineer</b>	Michael Santora, P.E.	
<b>Town Planner</b>	Reno DeLuzio/Larry Dunkin (Appointed 12/3/01)	
<b>Veteran's Agent/Burial Agent</b>	John A. Pilla	
<b>Board of Registrars of Voters</b>	Beth Evans-Reardon	2004
	Patricia Barsanti	2003
	Janet Drohan	2002
	Joseph F. Arcudi, Clerk/ex-officio	
<b>Capital Improvement Committee</b>	Charles Boskin	2006
	Phyllis A. Ahearn	2005
	Louis P. Parente	2004
	Peter D. Wish	2003
	Cindy Kearns	2002
<b>Cedar Swamp Pond Development Committee</b>	William Phillips	2006
	Raymond Pagucci, Sr.	2005
	Eleanor Gonsalves	2004
	Frank Andreotti	2003
	Achille E. Diotalevi	2002
<b>Commission on Disability</b>	Janet L. Dale (c)	2004
	Michael Nicholson	2004
	Dino B. DeBartolomeis	2004
	Diane Nicholson	2003
	Thomas Andruskevich	2003
	Paulette O'Neill	2003
	Charles D. Hince	2002
	Patricia A. Luchini	2002
	Francis E. O'Neill	2002
<b>Community Use Committee</b>	William Fertitta	2004
	Jennifer Wittorff	2004
	Ronald P. Longbardi	2004
	Irwin Macklow	2004
	Leonard J. Oliveri	2004
	Ronald M. Creasia	2004
	Ruth Shane	2004
	John P. Pyne, Jr.	2003
	James V. Melanson	2003

		<u><b>Term Expires</b></u>
<b>Cultural Center Committee (Memorial Hall)</b>	Ronald Marino	2004
	Marilyn Lovell	2004
	Domenic D'Alessandro	2003
	Gail Brown	2003
	R. Arlen Johnson	2002
	James Miller	2002
<b>Conservation Commission</b>	Stephen E. Thayer	2004
	Joseph P. Zacchilli	2004
	Robert J. Buckley (c)	2003
	Steven Gentile	2003
	William A. Murray, Esq.	2002
	Michael A. Giampietro	2002
	Barry Iadarola (Associate Member)	2002
<b>Council on Aging</b>	Anthony A. Grillo	2004
	Nina T. Barry	2004
	Theresa F. Pluta	2004
	Ernest E. O'Brien	2004
	Stanley W. Nalewajko	2004
	Regina Ferrera	2003
	Domenic D'Alessandro	2003
	Vincent Squiciari	2003
	Louis A. Macchi	2003
	James M. Berrini	2003
	Ernest J. Giardini	2002
	Nicholas F. DeSalvia	2002
	Alfred B. Horowitz (c)	2002
	Robert P. Dwyer	2002
	Josephine S. Magliocca	2002
<b>Cultural Council</b>	Karen Neitz	2004
	Sandra Aniceto	2004
	Gail Locke	2004
	Sherry Alleman	2004
	Janice Roule	2004
	Emily G. Murray	2003
	Robin Puliafico	2003
	Carol Devendorf	2002
	Susan Cecchi	2002
	Phyllis Weaver	2002
	Dawn Uhrenick	2002



		<u>Term Expires</u>
<b>Cable Advisory Committee</b>	Alberto A. Correia (c)	NA
	Cheryl Hayes	NA
	Joseph Hyder	NA
	Fraser McNeilly	NA
	Marc F. Schaen	NA
	Manuel Tavares	NA
	James Miller	NA
<b>Fair Housing Committee</b>	Lena McCarthy	2002
	Paul Mazzuchelli	2002
	Alfred Sannicandro	2002
	Maria Valenca	2002
	Edward Rappazini, Sr.	2002
	Leonard C. Oliveri (c)	2002
<b>Finance Committee</b>	Aldo Cecchi	2004
	Camilla Amandolare	2004
	Albert Correia	2004
	Charles Miklosovich	2004
	Kenneth J. Rosa	2004
	John A. Tennaro	2003
	Robert P. DeVita	2003
	Joyce Lavigne	2003
	Joseph B. Vitalini	2003
	Jerry Hiatt	2003
	Philip Ciaramicoli	2002
	Angelo Calagione	2002
	Lyn Jennings	2002
	Marc F. Schaen (c)	2002
	Steven R. LaPorte	2002
<b>Geriatric Authority of Milford</b>	John A. Beccia	2004
	Margaret Derderian	2004
	Ernest O'Brien	2003
	Thomas J. Cullen	2003
	Henry Ruggiero	2003
	Richard A. Villani, Esq. (c)	2002
	Francis X. Small, Esq.	2002
<b>Historical Commission</b>	Anne Lamontagne	2004
	Robert Samiagio	2004
	Helen T. Knox	2003
	Marilyn Lovell	2003
	Robert Andreola (c)	2003
	C. Joseph Knox	2002
	Pamela Fields	2002

		<u>Term Expires</u>
<b>Industrial Development Commission</b>	Joan Redden	2004
	David Calarese	2004
	Vacancy	2003
	Bruce Gurall	2003
	Janice Hannert	2003
	Vahan Sarkisian	2003
	Laura Mann (c)	2002
	Stephen R. Frohbieter	2002
	Anthony Pinto	2002
	Vacancy	2001
	Reno DeLuzio	No set term
<b>Milford Pond Restoration Committee</b>	Dino B. DeBartolomeis	
	Michael Santora	
	Reno DeLuzio	
	Shelly Leclair	
	Henry Papuga	
	Joseph Vitalini	
	Frank Andreotti	
	Emilio Diotalevi	
	Richard Kurzontkowski	
	Achille Diotalevi	
	Steven Janock	
	Ronald Speroni, Jr.	
	Richard Bavosi	
	Joseph Zacchilli	
	Donna Horrigan	
	Robert Buckley	
	P.J. Mullen	
	Mary Ann Phillips	
	Santo Mazzaelli	
	Michael Giampietro	
	Paul Mazzuchelli	
	Richard Swift	
	Tim Revellese	
	William Kingkade, Jr.	
	Leonard A. Izzo	
	Nazzareno Baci	
	Robert DeMarco	

		<u>Term Expires</u>
<b>Personnel Board</b>	Warren S. Heller, Esq.	2006
	Robert Scarfo	2005
	Linda Littleton	2004
	Donald Carroll,	2003
	Theresa Agresta-Persico, Esq.(c)	2002
	Vacancy (Alternate Member)	2002
<b>Youth Commission</b>	Ronald Auger	2004
	Cynthia A. Larson	2004
	Mary E. DiAntonio	2003
	Patricia A. Webber, Esq. (c)	2003
	Janet B. Carlin	2003
	Albert Inglesi	2003
	Judy Innis	2003
	Francis X. Small	2003
	Omer Recore	2003
	Joshua Lioce	2003
	Gail M. Moniz	2002
	Donald Ellmore	2002
<b>Zoning Board of Appeals</b>	Fernando T. Rodrigues	2006
	Michael P. Visconti, Jr.	2005
	Nazzareno L. Baci	2004
	Jonathan M. Bruce (c)	2003
	Laura A. Mann, Esq.	2002
	Robert J. Speroni (Assoc. #1)	2002
	John P. DeToma (Assoc. #2)	2003
	Robert M. Loiselle (Assoc. #3)	2004





# MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
508-634-2303 Fax 508-634-2324

Salvatore P. Cimino, Chairman  
Dino B. DeBartolomeis  
Brian W. Murray, Esq.

Louis J. Celozzi  
Town Administrator

## BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30 AM to 5:00 PM, Monday through Friday. Board meetings, held on Monday evenings in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request.

Looking back to the year 2001, the date of September 11<sup>th</sup> will be forever etched in our memory. The terrorist attacks on America have caused everyone to step back, reevaluate their priorities, and then move forward with a new resolve. Our hearts are heavy for the victims and their families.

The Board of Selectmen continued to work diligently to attract suitable industry and to retain and expand our current businesses, which is critical to broadening the tax base which is important in alleviating the tax burden on our citizens. The Board continues to work hard to reduce the tax burden.

The Town Administrator manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans With Disabilities Act, and Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen is the local licensing authority for issuance of licenses for alcoholic beverages sales and service, flammable materials storage, parades, movie theaters, carnivals, bowling alleys, auctioneers, tag days, yard sales, and many other activities. License and permit fees generated \$113,845 in local revenues during fiscal 2000.

The Selectmen establish local Traffic Rules and Orders, with input from the Police Chief and other officials. Each year, an overnight parking ban is in effect from December 1 through March 15. In fiscal 2001, \$35,503 was collected in fines for non-moving violations.

The Selectmen's Office manages three municipal parking lots located off Central, Pine, and Exchange Streets. As an incentive to shopping in the downtown business district, shoppers may park free of charge on downtown streets and in the municipal lots.



The Town Administrator and Town Counsel jointly administer the Town's Self-Insurance Program for general liability, property, municipal vehicles and police officer/firefighter on-duty injuries. This program, now in its tenth successful year, has saved the Town over \$440,000 annually in insurance premiums.

The Selectmen and Town Administrator have been actively involved in the following capital projects and special activities, many in conjunction with other departments and officials:

- ...Milford/Hopkinton sewer project continues
- ...Louisa Lake weed control project
- ...Municipal Dog Kennel completed
- ...Town Hall interior upgrades
- ...Route 109 Traffic Improvements
- ...Sidewalk Improvements (Phase III)
- ...Land Use and Open Space Committee
- ...Building Committee/Memorial Hall Project
- ...Senior Center Building Committee
- ...Appointment of Fire Chief
- ...Holmes Corporation – T.I.F. Agreement
- ...Lifting of Streetlight Moratorium/New Streetlight Policy
- ...Upper Town Hall Public Use Policy
- ...Computerization of Town Hall continues
- ...Business Development Prospectus Brochure
- ...Charles River Monitoring Project
- ...Expansion of Civilian Dispatchers Program
- ...Plains Park hosts July 4<sup>th</sup> Fireworks Show
- ...New insurance provider
- ...Cable TV Contract Negotiations begin
- ...Town Hall Evening Hours instituted
- ...Appointment of Town Planner
- ...Upper Charles Trail Design Selection
- ...Employee Safety Handbook Revisions
- ...Employee Group Health and Life Insurance
- ...Town Hall Handicap Access improved
- ...Energy Savings Program at Town Hall, Senior Center, and Memorial Hall
- ...Fire Station Building Committee
- ...Cable TV Programming Issues
- ...July 4<sup>th</sup> Family Day/Fireworks Display
- ...Appointment of Police Officers
- ...Tax Classification Action Team
- ...Milford Pond Restoration Action Team
- ...Godfrey Brook Project completed
- ...Holiday Parades
- ...Summer Band Concerts

- ...Pet Adoption Program
- ...Economic Development Incentive Program
- ...Ready Resource Grant for Child Care Subsidy Program
- ...Bear Hill Signage Project
- ...Expansion of Town of Milford Web Page
- ...Development of Written Policy & Procedures Manual for Town of Milford
- ...Birch Street/Route 109 Traffic Light Improvements
- ...Formation of School Building Committee
- ...Cedar Street/Dilla Street/Fortune Boulevard Traffic Improvements
- ...Purchase of new Holiday Lights/Decorations
- ...and many others

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

Finally, it would be inappropriate to conclude this report without noting, with deep regret, the departure of employees and friends whose commitment to the Town of Milford is deeply appreciated and will always be remembered. In December, Town Planner Reno DeLuzio retired after years of dedicated service. His kindness and determination will be missed. In May, Catherine Coyne, our former longtime Town Clerk, passed away.

Each of these individuals will be missed and remembered.



## MILFORD ANIMAL CONTROL

3 Fiske Mill Road  
Milford, Massachusetts 01757-2679  
(508) 478-3871

Samantha Gasset  
Animal Control Officer

The Animal Control Department provides seven-day a week coverage on a scheduled basis. Citizens requiring services may call 508- 478- 3871. During the calendar year 2001, the activities of this department included the following:

- Enforcement of Milford Town By-Law Article 15A and Massachusetts General Law, Chapter 140.
- Citations issued
- Pick up and disposal of all road kill
- Stray/abandoned dogs picked up and held at the town's kennel
- Animals euthanized
- Trips to veterinarians
- Aid to other Animal Control Officers and MSPCA
- Dog bites and other domestic/wild animal bites investigated and reported to the Inspector of Animals.
- Leon Mael
- Capture and destruction of animals suspected of having rabies
- Preparation of rabies specimens
- Court appearances
- Selectman hearings
- Adoption placement of abandoned dogs.

A rabies epizootic continues in Massachusetts. The rabies virus is 100% fatal and untreatable. The Animal Control Department urges all residents to have all dogs and cats vaccinated and securely restrained.

The Department strives to find homes for all abandoned and unclaimed animals. A fund has been set up to care for these animals. Those wishing to donate to the AMAF may contact the Animal Control Officer for additional information.





# MILFORD BOARD OF ASSESSORS

Samuel J. Bonasoro, Chairman  
Joseph F. Niro  
John J. Speroni

Priscilla Hogan, MAA  
Assessor/Administrator

## BOARD OF ASSESSORS

For Fiscal Year 2002, property values were set as of January 1, 2001. Sales used in setting valuations are those gathered in calendar year 2000. New growth showed a slight decrease from Fiscal Year 2001.

The tax rate for FY2002 was set by the Selectman at a tax classification hearing held in the fall of 2001. The Selectmen voted again to retain the Dual Tax Rate shifting the burden of 150% to the Commercial/Industrial/Personal Property classes. The tax rate for FY2002 per thousand dollars of valuation is \$14.28 for residential property and \$25.49 for Commercial/Industrial/Personal Property.

The Assessors office is continuing the process of conducting a full measure and list of all properties in town to be accomplished over a three-year period. This involves remeasuring and inside inspection of each property. The purpose is to verify/correct the data on file in the assessor's office. The Board recommends that property owners come in and check their property record card every few years to verify the data on file. It is the responsibility of the property owner to be sure the data is correct.

The Assessors meet regularly as posted. Meetings are open to the public; however, any person who desires to meet with the Board should make an appointment.

The Board would like to welcome our new Assessor, John Speroni along with Denise Costigan, who has been hired as the Assistant to the Assessor and Martina Lunardi hired as a departmental clerk. They have already proven to be an asset to our team. A hearty thank you to Dorothy D'Errico. She has been indispensable with all the changes that have taken place within our department, helping train the new staff and helping to run the office when the office was short staffed.

The Board wishes to thank the retired staff members Barbara McDonnell and Patsy Heath for all their dedicated years of service.



## **BLACKSTONE VALLEY VOCATIONAL REGIONAL SCHOOL DISTRICT FY2001 ANNUAL REPORT**

Recognizing that lofty summits are reached by taking many small steps, the Blackstone Valley Vocational Regional School District continues to seek and find ways to improve student achievement, and now stands proudly at the threshold of an exciting new era of vocational technical education. The 2000-2001 fiscal year was one of change, assessment, and planning -- building upon past successes while charting the course for exciting things to come.

The purposeful strides toward systemic improvement which have been the focus for the past several years continued unabated while school officials made plans for the most ambitious construction project in the school's 35-year history. After three years of study and design, a \$36 million expansion and repair project was overwhelmingly approved by the thirteen district communities during the Spring 2001 round of town meetings.

Planned additions and renovations include a two-story classroom addition to accommodate 17 or more new classrooms, an updated media center and cable television studio, renovations to ensure compliance with all building and accessibility codes, reconfigured vocational technical shops to maximize laboratory learning space, and a first-of-its-kind training and competition center which will use the latest proven technology for distance learning, technology-based training, performing arts, athletics and exhibitions. New vocational technical programs in telecommunications, dental assisting, and cosmetology/fashion design/textiles and interior decorating will be offered when the project is complete.

With eight of the district towns electing to pursue Proposition 2 ½ debt exclusions for their shares of the project cost, Valley Tech's expansion plans were subject to an unprecedented 22 separate voter actions. Strong community support and a grass roots campaign resulted in the requisite unanimous voter approval by the June 30, 2001 deadline to retain eligibility for 75% reimbursement by the state's School Building Assistance program. A portion of the taxpayer funding will be offset by \$100,000 in private sector donations secured by the superintendent-director's venture capital fund raising campaign. Additionally, the magnanimous donation of a 23-acre parcel of land by Atty. Harvey Trask of Upton, valued at \$1 million, will address athletic field constraints created by the planned construction within the limited Pleasant Street campus.

On the classroom/laboratory front, the system successfully made the transition to alternating one-week cycles of academic and vocational technical learning within a modified long-block schedule. MCAS preparation is an ongoing focus of realignment of the curriculum to the State Frameworks, summer school and vacation week enrichment programs, and other innovative strategies. Next-generation approaches and grant-funded initiatives continue to supplement the proven effectiveness of reading, writing, math and respect across the curriculum efforts.

The system's new competency-based school counseling program received state and national recognition by both the Massachusetts School Counselors



Association and the American School Counselor Association.

The FY2001 total operating budget for the district was \$10,648,750. The Net School Spending requirement of the district was \$8,667,299. This sum was funded through Chapter 70 Aid of \$5,550,723 and Minimum Contribution requirements from the 13 member towns totaling \$3,116,576. In the operation portion of the budget, but outside DOE net school spending areas, the district had a budget of \$604,848 for transportation, \$47,735 for acquisition of fixed assets, and an obligation of \$183,000 for retiree medical coverage. In addition to their state-required Minimum Contributions, the member towns supported the school's operating budget with shared assessments for operations, student transportation, asset acquisition, and retiree medical. Funds received from the state for regional student transportation amounted to \$483,878. The district's debt obligation of \$282,630 for FY2001 was funded by an assessment allotted among the member towns in accordance with the District Agreement.

In other financial matters, Barbara Auger of Milford assumed the role of district treasurer in July 2000 and the accounting firm of Polumbo & Kulas was hired to conduct the annual fiscal audit.

The Blackstone Valley Vocational Regional School District is governed by a 13-member board, with 1 member representing each community in the district. Each member, elected district-wide, serves a four-year term which will expire December 31, 2002. In March, the board accepted with deep regret the resignation of 96-year-old Edward B. Postma, the Northbridge representative who has been a strong and steady presence on the board for the past 33

years. The resignation of Diane M. Paradis of Grafton, whose distinguished service on the board began in 1986, was also accepted with deep regret effective June 30, 2001.

New members on the district school committee include Chester P. Hanratty, Jr. of Millbury, appointed in August, Joan A. Gautreau of Northbridge, appointed in April, and Anthony M. Yitts of Grafton, appointed effective July 1, 2001.

Today, Valley Tech is recognized as a valuable and cost-effective educational option for the young people of the Blackstone Valley. The system is dedicated to responding effectively to both the educational needs of its student customers and the workforce needs of the region. The district school committee and the school's leadership team look forward to the challenge of melding the planned construction and its associated learning opportunities into the system's renowned high-quality workforce preparation programming.

Respectfully submitted,

E. Kevin Harvey, Chair, Bellingham  
Diane M. Paradis, Secretary, Grafton  
Matthew C. Krajewski, Blackstone  
John C. Lavin, III, Douglas  
Everett A. Young, Hopedale  
Michael D. Peterson, Mendon  
Arthur E. Morin, Jr., Milford  
Chester P. Hanratty, Jr., Millbury  
Gerald M. Finn, Millville  
Joan A. Gautreau, Northbridge  
Mitchell A. Intinarelli, Sutton  
Robert H. Snow, Upton  
Daniel L. Baker, Uxbridge  
Dr. Michael F. Fitzpatrick,  
Superintendent-Director



**Milford Cable Advisory Committee**  
**Milford Town Hall, Room 11**  
**52 Main Street**  
**Milford, MA 01757**  
**508.634.2303**  
**FAX: 508.634.2324**

Alberto Correia  
Cheryl Hayes  
Joseph Hyder  
Fraser McNeilly  
Jim Miller  
Marc Schaen  
Manuel Tavares

---

1 February 20001

Milford Selectman  
52 Main Street  
Town Hall  
Milford, MA 01757

Dear Mr. Chairman,

We have had another quiet and productive year as a committee. Milford's cable service continues to offer one of the highest values in the area, (lowest prices with the widest range of services).

I am pleased to advise you that we remain a very active and committed committee. The committee has various levels of technical, management and labor experience and a wide range of ethnic, cultural and political backgrounds. This has continued to help us address issues quickly, gain knowledge of new areas and assure that discussion and actions are considered from a broad spectrum of views.

We meet every third Tuesday in the Town Hall to address any open issues the town's residents have brought to our attention as well as planning for the future needs of the community. The number of complaints elevated to our attention has been minimal and we have worked directly with AT&T and the resident to resolve them.

We have maintained our relationship with AT&T over the year. It has allowed us to deal efficiently with issues that arise in daily operations, assure that Milford maintains it's cost structure and best leverages itself in the upcoming license renewal process.

We are in the final steps of concluding the non-exclusive license proposal renewal and expect to have it to you in the spring. The cable advisory committee has always operated under a philosophy that we should maintain a low base rate and allow people the options to add on the types of services they would like. This has served us well as we continue to offer the lowest base rate in the area.

We look forward to working with you and your committee.

Sincerely,





## CAPITAL IMPROVEMENT COMMITTEE

The Capital Improvement Committee met on a regular basis during 2001. The CIC has many years of future capital projects under review that help maintain the infrastructure of the Town. This past year the CIC worked with all town departments and committees to review and recommend beneficial capital projects to the Town of Milford. Some of the projects that the CIC reviewed were:

- Upgrade Traffic Signals
- Design of highway garage addition
- School Security System
- 5 Police Vehicles
- Senior Citizens Center Land Cleanup
- Painting of Town Hall
- School Furniture
- Technology Hardware for schools
- Library Parking Lot

In accordance with its charter, the CIC is responsible for reviewing all Town requests in the following four areas:

- (a) any acquisition, disposition, lease or transfer of land;
- (b) any acquisition, disposition, lease or transfer of motor vehicles;
- (c) any acquisition of lease or any item of equipment with a total cost of \$25,000 or more and a substantial useful life as determined by the committee;
- (d) any construction, reconstruction, replacement, extension or other improvement of public buildings, highways, sidewalks, storm drains, sewerage installations, playgrounds, parks or substantially similar public works, or for a facility, structure or a utility appurtenant to any of the same, with a total cost of \$25,000 or more.

No capital improvement, as stated in the by-law, shall be voted upon at any Town Meeting until it has been presented in written form to the CIC. It is the Committee's responsibility to make recommendations to the Finance Committee on the scheduling of the capital expenditures and to assist Town Meeting members with regard to the priorities of the projects and the impact of these projects on the Town's operating budget.



TOWN OF MILFORD, MASSACHUSETTS  
COLLECTOR OF TAXES

PAULA L. FORTIN, TAX COLLECTOR

(508) 634-2305

**COLLECTOR OF TAXES**

The Office of the Collector of Taxes is responsible for the collection and turnover of Real Estate, Personal Property and Motor Vehicle Excise taxes. Office hours are 8:30 AM to 5:00 PM, Monday through Friday.

Again this year, this office has experienced an excellent collection period. The office collected and turned over to the Treasurer's Office approximately thirty four million dollars (\$34,000,000) in calendar year 2001. An additional \$188,440.00 was collected in fees and interest.

The Tax Collector takes this opportunity to thank the staff, Claudia Dunlap, Barbara Rummo and Joan Sanchioni and other departments for their cooperation during the year.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.





## MILFORD COMMISSION ON DISABILITY

Please respond to:

\_\_\_\_\_ 52 Main Street, Milford MA 01757  
\_\_\_\_\_

### THE MILFORD COMMISSION ON DISABILITY IN 2001

The Milford Commission on Disability serves as an advisory board to the Town of Milford on issues of equal access for individuals with disabilities. Members are appointed by the Board of Selectmen and serve terms from one to three years.

The Commission is also a resource for individuals with disabilities regarding employment, programs and services provided by federal, state, and local governments, goods and services provided by private companies, and access to commercial facilities.

Some members of the Commission on Disability have completed a special training course and are certified by the Commonwealth of Massachusetts as Community Access Monitors. As certified access monitors they can offer advice to new businesses and businesses undergoing renovation on ways to make their facilities accessible to individuals with disabilities and therefore comply with the requirements of the Americans with Disabilities Act (Federal) and the Architectural Access Board (State).

#### Commission Activities in 2001 included the following:

- Providing advice and support for a warrant at Town Meeting that increased the fine for illegally parking in a designated handicapped parking space in Milford from \$50 to \$125 for the first offense, which went into effect on 11/19/01
- Conducting a multi-media publicity campaign in cooperation with the Milford Police Department to alert the public to the handicapped parking fine increase in Milford
- Coordinating the acquisition and installation of sixty-five special signs placed adjacent to handicapped parking signs in Milford stating "Violators-First Offense-\$125 Fine"
- Supporting a warrant at Town Meeting that now requires that applications for special projects and permits be referred to the Commission on Disability for review and recommendation
- Providing feedback on site plans submitted to the town to insure that they comply with accessibility standards; approximately eleven site plans were reviewed in 2001
- Continuing to add information to the Town of Milford Web Site about other sites dealing with disabilities, and including an on-line version of the E-911 Disability Indicator Form to alert emergency services in Milford about any special requirements of individuals with disabilities (Internet address is <http://www.milford.ma.us/disabil.htm>)



- Implementing a program to alert responsible property owners and managers in Milford of violations regarding handicapped parking signs, location, or paint striping
- Working with federal and state officials to improve the handicapped parking at the Milford Post Office
- As part of a program to recognize people and businesses for their support of individuals with disabilities, presented a Certificate of Appreciation to Highway Surveyor Shelly LeClaire for working with the Commission on Disability in adding twelve curb cuts at various street crossings in Milford
- Working with the Milford Town Clerk, Joseph Arcudi, to make all polling places accessible for individuals with disabilities
- Monitoring the design for pedestrian accessibility relating to the interchange upgrade at I-495 and Rte 109

The Commission on Disability meets in Milford Town Hall usually on the third Tuesday of every month. Meeting dates, times, and room location are posted at Town Hall. For further information, call Janet Dale, Chairperson of the Commission at (508) 478-6271, or Thomas Andruskevich, Vice Chairperson, at (508) 478-2149. E-mail may be sent to [MCOD@aol.com](mailto:MCOD@aol.com).



**Town of Milford  
Community Development Office**

89 MAIN STREET, 2ND FLOOR, MILFORD, MASSACHUSETTS 01757  
508-634-2328 FAX 508-634-2359

**COMMUNITY DEVELOPMENT OFFICE**

The Community Development Office was established in 1992 and fully operational by 1993. The office is located at 89 Main Street, is open from 8 AM to 4 PM, Monday through Friday. Due to limited staffing, appointments are recommended and can be made by calling (508) 634-2328. Office staff includes a full time Director, a part-time Rehabilitation Specialist, and Office Clerk. The Town Planner oversees the activities of the office.

The Office administers Federal and State Grant Programs from agencies such as the Department of Housing and Community Development and Massachusetts Housing Finance Agency. All office programs and most administrative expenses are funded through grant funds.

The Office administers a variety of programs, many designed to benefit low to moderate income persons and families.

Economic Development activities such as Façade and Sign Improvements and various downtown revitalization activities are also administered through this office. Currently the Main Street Sidewalk Improvement Program is being implemented. Through this program streetscape improvements are being constructed. The improvements include new concrete sidewalks with concrete paver edge, associated new granite curbs, line painting, driveway and Handicap ramp/curb cuts, planting, associated site improvements and historic lighting.

The Town has also completed the Godfrey Brook Flood Mitigation Project, which was funded in part with a grant from the Department of Housing and Community Development. This project consisted of construction of storm water diversion structures and underground culverts, drainage improvements, sanitary sewer replacement, stream realignment and bank stabilization, and associated site improvements and restoration.





# MILFORD COMMUNITY SCHOOL USE PROGRAM

c/o milford high school  
31 west fountain street  
milford, massachusetts  
01757  
telephone - 508-478-1119  
fax - 508-634-2341

LEONARDO L. MORCONE  
director

## TO THE HONORABLE BOARD OF SELECTMEN:

Our twenty-eighth year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were again well-attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

Our comprehensive Pool Program has been enjoyed by more and more residents of our town once again. Our membership plan continues for both individuals and families.

The Milford Community School Use Committee, the nine member advisory committee, meets every other month between September and May in the Teachers' Resource Center at Milford High School.

As we begin our 29<sup>th</sup> year, we will continue to try and meet the needs of our community. We have expanded our special recreation program for the special needs students and adults in our community. With the updating of computer labs in our schools, we are able to offer the citizens of Milford expanded computer courses in our Adult Education Program along with internet access. We have added a web site for the Community Use Program where the people of Milford may find more information on our programs. Please visit us at [www.milford.ma.us/mcs](http://www.milford.ma.us/mcs). As always, our programs are staffed by professional teachers along with student aides.

### SUMMER PROGRAMS

Art Workshop  
Baseball Camps  
Basketball Camps  
Basketball Leagues  
Community Day Camp  
Girls' Basketball Camp  
Girls' Basketball Leagues  
Girls' Softball Camp  
Gymnastics

### FALL/WINTER/SPRING PROGRAMS

Coed Volleyball  
Girls' Volleyball  
Youth Wrestling  
Basketball Clinics  
Biddy Basketball  
Itty Biddy Basketball  
Girls' Basketball  
Men's League  
Over-30 League



## MILFORD COMMUNITY SCHOOL USE PROGRAM (Continued)

Pre-K Camp	Over-40 League
Pre-School Camp	Teen League
Red Sox Game Trip	Golf Lessons
Soccer Clinics	Adult Tennis Lessons
Softball Pitch/Catch Camp	Ski Programs
String Instrument Program	Vacation Camps
Tennis Clinics	Open Gyms
Weight Training Program	Extended Day Program
Wrestling Camp	Gymnastics
Baby-sitting Program	Baseball Clinics
Summer Institute for Exceptional Minds	Special Needs Programs

ADULT EDUCATION PROGRAM - September and February Semesters

MILFORD THEATRE GUILD - 3 to 4 Productions yearly

MILFORD COMMUNITY CHORUS - 2 to 4 Productions yearly

### POOL PROGRAM:

#### American Red Cross Programs:

Swim Lessons, Children's and Adults

Lifesaving

Water Safety Instruction

CPR Clinics

First Aid

Lifeguard Training

Water Aerobics

Swim Camp

Lap Swim/Recreational Swim

Residents are reminded that suggestions and ideas for new programs are always being solicited. Please contact the Community Program Office with any new ideas.

I would like to again extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.



**TOWN OF MILFORD**  
52 MAIN STREET, MILFORD, MASSACHUSETTS  
508-634-2317 FAX 508-473-2394

## CONSERVATION COMMISSION

### CONSERVATION COMMISSION

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the first and third Thursday of each month in the Town Hall.

The Commission works with other local boards and the Massachusetts Department of Environmental Protection to oversee the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any person or Town Department proposing land-disturbing activity within the resource areas protected by these acts must apply to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability.

The activities that trigger the interests and jurisdiction of the Conservation Commission are any filling, grading, removal of vegetation, and/or dredging within a wetland or within the 100-foot buffer zone of bordering vegetated wetlands or banks. In addition the Rivers Protection Act extends the area of Commission jurisdiction to 200 feet from the annual high-water mark for year-round rivers and streams. These regulations apply to all persons and municipalities in the Commonwealth of Massachusetts and include projects that are entirely on privately owned property.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources. Work is continuing on the Upper Charles regional bike-path that will extend from Framingham through Sherborn, Holliston and Milford to Hopkinton. Steps have been taken to implement the recommendations of the Upper Charles Conservation, Inc., which have been designed to protect the water supply and quality, open spaces and recreational uses of the Charles River. Each spring, the Commission stocks Louisa Lake with trout and holds its annual seedling sale. The Commission is always interested in meeting others who are concerned with environmental matters and are willing to volunteer their time and abilities. The general public is always welcome to attend meetings, either as private citizens, or as an Associate Member of the Commission.





# Milford Council on Aging

15 Winter Street • Milford, MA 01757

Tel.: (508) 473-8334 VOICE/TDD

Fax: (508) 634-2339

E-mail: mlfdsc@kersur.net

The Milford Council on Aging, comprised of 15 volunteer members who are appointed by the Board of Selectmen, advise and recommend on matters concerning the operation of the center and the needs of Milford elders. The Council meets the second Tuesday of each month at 10:00 AM at the Senior Center. The public is invited and welcome to attend these meetings.

The Milford Senior Center is a local access agency for programs and services for the elderly. The center offers a full scope of recreational, cultural, educational and physical fitness activities and programs to meet the many and varied interests and needs of the elder population of Milford. According to the new 2000 Census, the elder population has increased to 4,388 from 4,298 since 1990. There are another 1,335 residents between the ages of 55 and 59, so it is expected that our population of residents age 60 and over will increase to 5,723 in the next five years. The new Senior Center, which is expected to be completed sometime in 2003, will be the focal point for all services for this population.

The center, which is located at 15 Winter Street, is open from 8:30 AM to 5:00 PM Monday through Thursday, and closes at 4:00 PM on Friday. Our Senior Center is one of the few centers in the State with weekend hours. The center is open on Saturday from 9:00 AM to 4:30 PM and Sunday from 1:00 – 4:00 PM.

The center is also the local host for the Tri-Valley Elder Services Nutrition Program (Meals on Wheels). With the help of local volunteers, more than 100 meals are delivered each day. The Senior Center is also the local intake site for the S.M.O.C. (Fuel Assistance) for Milford residents of all ages. In FY 2001, the Senior Center provided 29,411 units of service to 3,638 residents. In addition, the van provided 3,995 rides.

***The Elder Milfordian***, the Senior Center newsletter, provides information on activities and issues pertinent to elders. Besides the sponsors, the printing and mailing of the newsletter is funded by the Friends of the Milford Senior Center, Inc. and the Executive Office of Elder Affairs. Each issue is mailed directly to the 2,800 elder households in Milford.

The Council on Aging wishes to express appreciation to the 141 volunteers who donated 11,373 hours of service in 2001 at an estimated value of \$159,222. The Council on aging honored these volunteers at the Annual Volunteer Recognition and Senior of the Year Event in May. This year's recipient of the Senior of the Year Award was William Strittmatter, a Meals on Wheels volunteer. This award was given in recognition of his devoted and loyal service to Milford Seniors.





## **DEPARTMENTAL REPORT OF THE MILFORD CULTURAL COUNCIL**

In Massachusetts, public funding for the arts, humanities and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council, and through a network of local cultural councils that serve every city and town in the state. The mission of the Massachusetts Cultural Council is to promote excellence, access, education and diversity in the arts, humanities and interpretive sciences in order to improve the quality of life for all Massachusetts residents and to contribute to the economic vitality of our communities.

The Milford Cultural Council is the local affiliate of the Massachusetts Cultural Council. The Milford Cultural Council (MCC) receives approximately \$ 15,000 to disburse to grant recipients. The MCC meets on an "as needed" basis in one of the following public facilities: the Town Library, Memorial Hall, or the Town Hall. Meeting dates and times are always posted on the Town Hall bulletin board. Meetings typically are held to: review the state monetary award to the MCC, plan for news releases and local applications, establish criteria for grant approval, determine application winners, and update council members on new information from the state. All monies are reimbursement grants and subject to final approval from the state agency.

The Milford Cultural Council has typically granted funding to programs that benefit school children, senior citizens, and families in a community-based venue, involving a wide range of people. Many of the programs funded are presented free of charge to the audience. Types of programs that have received funding include: family theater productions, school programs, senior citizen presentations, song, dance, magic, Native Americans, Summer Concerts in the Park, historical programs, writing initiatives, art, etc. The focus of the group is to grant applications that will benefit the citizens of the Greater Milford Area in a wide range of cultural exhibitions and performances.



**TOWN OF MILFORD**  
**Emergency Management Agency-Area IV**  
52 Main Street  
Milford MA 01757-2611  
Phone: 508-473-6287 Fax: 508-634-3077



**Year 2001 Annual Report**

Issues during 2001 included the following

Termination of the Y2K Committee spanning time period December 1999 to December 31, 2000.

Blizzard of 2001, March 05-07, which included the securing of a National Guard "Humvee" Medivac Ambulance that operated from the MWRH paramedic office. Also our public MHS shelter was placed on level 2 status. Our local Emergency Planning Committee met twice during this storm to mitigate possible problems and assess damage. Short-wave communications was established with local and state authorities and utilized on an as needed basis.

Severe flooding, March 17-20, including the opening of a Worcester County Public assistance office for the purpose of obtaining State and Federal low interest grant monies.

Review of Weapons of Mass Destruction preparedness data.

Updated and completion of the Comprehensive Emergency Management Plan.

Programs attended by members included

Skywarn training and severe weather  
RACES Communications  
Debris Management  
Incident Command Systems  
Multi-Hazard School Safety  
Terrorism and its Impact on Municipal Response Systems  
Mass Electric Emergency Preparedness and storm restoration

Since the unfortunate events of September 11-2001 our agency has been working with the State MEMA to make sure our community becomes "Certified" in Emergency Response per the Federal and State standards. In early October our office formally requested that Milford be placed on the list for Emergency Response Certification. The State's agenda of certification training is scheduled to begin in early 2002.

One of the tools our town utilizes in handling man made or natural emergencies is the Comprehensive Emergency Management Plan (CEMP). This plan can be viewed at the State's web site. The URL path is <http://www.state.ma.us/mema>, Resources, Download area, Comprehensive Emergency Management Plan Data Collection Packet.

This State Web site is also quite helpful in answering questions on subjects such as Hazardous Materials, Bio-terrorism, Weather preparedness, Terrorism response and many other links to the public's safety and welfare.

Respectfully Submitted,



# TOWN OF MILFORD, MASSACHUSETTS

## OFFICE OF FAIR HOUSING

LEONARD C. OLIVERI  
DIRECTOR

### MILFORD FAIR HOUSING

The Town of Milford, through its Board of Selectman, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with all State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The Plan is a public document and is available for inspection in the Selectman's office. The Plan has been implemented through the efforts of the Fair Housing Committee with representation from the Planning Board, the Housing Authority and the community-at-large. This committee is charged with and continues to develop a bilingual outreach program to disseminate information, the review of actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through its multi-lingual Complaints Intake Program.

The director of the Fair Housing Committee has been meeting with members of the new Affordable Housing Committee to address Milford's housing needs. Both committees are working to find where the needs exist and how to rectify these needs.





*Town of Milford  
Finance Committee  
52 Main Street  
Milford, MA 01757*

---

**Finance Committee**

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same. In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In Fiscal Year 2001, the Committee administered a General Fund budget of \$53,211,373. The committee continues its commitment to minimal budget increases for the next several years in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. Last year, Town Meeting approved the addition/renovation of the Main St. Fire Station, a renovation of Memorial Hall, and improvements to the athletic fields at the high school. These projects, along with approval of a new senior center, are all under way. These Capital improvements to the Town's infrastructure will improve many of the services provided by the Town. Many factors, including but not limited to education reform, school choice, union contracts, and concerns over the State and National economy challenge daily the Town's fiscal position and its Moody's Investor Services rating, which impacts directly the Town's interest expense, a crucial variable to fiscal health.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While many other area communities have had or considered Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has reduced the tax levy over each of the last five years by an average of over \$680,000 per year. Last year, the tax levy limit was offset by \$843,000.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Town Accountant, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.

# ***Milford Fire Department***

*21 Birch Street*

*Milford, Massachusetts 01757*

Telephone: Dispatch 508-473-1214 • Inspections 508-473-2256

Fax 508-473-4858

## **2001 Annual Report**

2001 brought many changes to our lives both as citizens and as firefighters. The disaster of 9-11-2001 have heightened our nations level of awareness and thrust the fire service into the forefront of homeland disaster response. The country now realizes that the first line of defense for local and national disasters are the firefighters and police officers in our own communities.

The anthrax and suspicious package calls that followed 9-11 tested the response capabilities of our hazardous materials response system. Milford firefighters handled numerous incidents and on several occasions worked with state hazardous materials response teams to safely mitigate incidents in our community.

The Milford Fire Department continues to operate at staffing levels that are below nationally accepted standards. Milford must seek ways to increase shift staffing levels from the present minimum of 5 firefighters and 1 officer to a more realistic level. Shift staffing levels impact both civilian safety as well as firefighter health and safety.

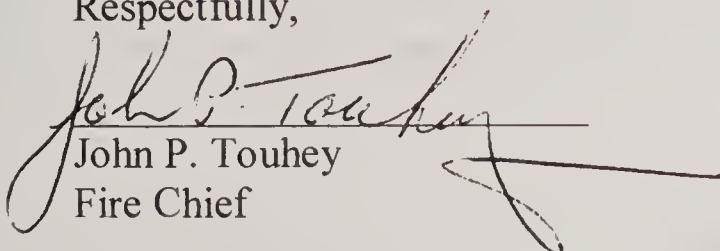
While staffed below nationally accepted levels, the Milford Fire Department continues to provide a wide range of services to the citizens of Milford. These services include fire suppression, search and rescue, extrication, emergency medical services, hazardous material response, public fire and life safety education, technical rescue, vehicle car seat safety inspections, CPR training, fire protection and site plan review, fire and life safety inspections and emergency planning.

Emergency incidents are now tracked and recorded using our new computerized record management system. This system allows us to track critical data that will enable us to better serve the community in the future.

2001 also saw the retirement of Fire Chief John A. Taddei. Chief Taddei's career spanned thirty-four years with the Milford Fire Department and he continues to serve the community as a member of the Fire Station Building Committee.

The members of the Milford Fire Department and I will continue to strive to improve the level of service that we provide to the citizens of Milford. The citizens of Milford can rest assured that the Milford Fire Department is dedicated to protecting the lives and property of all of our citizens.

Respectfully,

  
John P. Touhey  
Fire Chief



## GERIATRIC AUTHORITY OF MILFORD

ONE COUNTRYSIDE DRIVE  
MILFORD, MASSACHUSETTS 01757  
TEL. (508) 473-0435

The Geriatric Authority of Milford is managed by a seven member Board of Trustees. The trustees meet at the Countryside Drive campus on the fourth Monday of each month at 4:30 p.m.

The Geriatric Authority of Milford consists of an 80 bed Skilled Nursing and Rehabilitation facility and an 8 unit Assisted Living Facility. Of the 80 beds in the Skilled Nursing facility 58 beds are specified for patients needing long term care. The remaining 22 beds are for patients requiring short term rehabilitation/recuperation before they can return home. The 8 Assisted Living units are for residents requiring help with their daily care but not requiring skilled nursing care.

In 2001, the Geriatric Authority received the highest possible score on its Massachusetts Department of Public Health inspection.

The operations of the Geriatric Authority are totally funded by the revenue received for care provided to patients/residents. Payments accepted at the Geriatric Authority include, but are not limited to: Private Pay, Medicare, Medicaid and most HMOs.

In 2001, the Geriatric Authority's Skilled Nursing and Rehabilitation facility admitted 113 Milford residents; most returned home after a short rehabilitative stay.

For information about admission to the Geriatric Authority, please call the above telephone number and ask for either Social Services or Admissions.





## BOARD OF HEALTH

TOWN OF MILFORD, MASSACHUSETTS 01757

Kenneth C. Evans

Leonard Izzo

Gerald F. Hennessy

Paul A. Mazzuchelli, *Health Officer*

*Telephone: 508-634-2315*

## BOARD OF HEALTH

The Board of Health meets biweekly, on Mondays, at 7:00pm in room #02, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, Certified Health Officer is the Board's Health Officer. Steven M. Garabedian is Health Inspector.

The Board issues permits and licenses for retail and food service establishments, bakeries, tobacco sales, wells, massage therapy, tanning salons and semi public/public pool approvals. The Board also inspects all septic systems and issues burial permits.

The Visiting Nurses Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics. The Board of Health also supplies area physicians with vaccines. This year the Board of Health distributed 5,580 flu vaccine.

The Board contracts with Browning-Ferris Industries for rubbish removal and recycling. Eligible residents are served by curbside collections. Residents have been cooperative and the program is operating smoothly. This year planned residential communities and Shadowbrook condo's rubbish fees were reimbursed by the town through the Board of Health.

The Transfer Facility on Cedar Street is open 8:00am-3:35 p.m. Thursday and 8:00am-4:45pm on Fridays and Saturdays.

George A. Clemens, the Tobacco Control Program Director, is responsible for carrying out the requirements of the Tobacco Control program. Mr. Clemens' efforts involve prohibiting tobacco sales to minors, and educating the public on the ill effects of smoking and second hand smoke. He works with the Milford-Whitinsville Regional Hospital to establish smoking cessation programs for Milford residents. George is now working hard in enforcing the smoking regulations that were passed for public places, including eating establishments.

Through the efforts of Paul A. Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants made it possible for the Board of Health to provide seven paint days from April to November and motor oil collection. Over 2300 gallons of waste paint was collected and over 1,500 gallons of waste oil was also collected. A household hazardous waste day was held in November and over 300 residents participated in this program.

The Board of Health works diligently to achieve a high recycling rate for the Town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The Board added junk mail, chipboard, glossy paper, cardboard, etc.

The Board also conducts a Dental Health program, which includes a fluoride rinse for school children from grades K through five, Dental Health Screening Education is also provided. Over 1,300 children benefit from this program.

From June to September, adult mosquitoes are controlled by the Board in conjunction with the Central Massachusetts Mosquito Program. Twenty-seven bird samples were collected and sent to the Department of Public Health for analysis for detection of the mosquito borne disease West Nile virus.

In order to ensure that the food we are served in restaurants and markets is being prepared in a clean and sanitary manner, a safe food handler's course was held in November. Over 150 food handlers in the food industry participated. Also five food handlers' certification classes were held throughout the summer at the upper Town Hall. These classes were held to assist food handlers to meet the new state regulations which became effective October 1, 2001.

Because of the September 11, 2001 attacks on the United States local health departments were trained to address the threats of bio-terrorism attacks. Anthrax was the nation and state of Massachusetts's main threat and concern at the time.

The rabies clinic was conducted in early April and over 175 cats and dogs were vaccinated to prevent this dreaded disease.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and for its continuous support.





# Town of Milford

## Highway Department

Shelly A. Leclaire, Highway Surveyor

### 2001 Annual Town Report Highway Department

Throughout the year, the department's general maintenance work continued. Crews patched and cleaned basins, swept streets and sidewalks, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris from roadsides and brooks, repaired walls at various locations in the brooks, replaces street and square signs, painted crosswalks and traffic lines, issued and collected \$1,722.31 for street opening permits. The Highway Department also assisted other Town Departments when necessary.

During 2001, the following projects were completed:

#### Reclamation/Coldplane and Resurface with Type I Bituminous Concrete

Bethel Road	600'	Whip-O-Will Lane	1,175'
Grant Street	1,740'	Grant Street Extension	550'
Metcalf Avenue	530'	Alden Street	925'
East Charles Street	650'	East Charles Street	650'
Prairie Street & Salmon	1,400'	Gillon Street	450'

#### Repair Concrete Sidewalk

Various Locations	500'
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#### Install Concrete Sidewalks & Monolithic Curb

Pine Street	2,025'
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#### Repair Type I Bituminous Concrete Sidewalk

Alden Street	1,410'
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#### Install Handicap Ramps

Various Locations	25
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#### Install/Repair Catch Basins/Drywells

Various Locations	53
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#### New Drainage

111 Congress Street	325'
16 Alden Street	30'
4 Bethel Road	275'



29 Hancock Street 8'  
8 Vine Street 30'  
13 Sunnyside Lane 225'  
10 Congress Terrace

### **Work Orders**

Throughout the year, the Highway Department responded to 696 work orders. Work Orders are derived regarding road conditions, property damage, etc. All calls are responded to in a timely manner and in most cases resolved without incident.

### **Snow Removal**

Total accumulation of snow was 82.4 inches. Throughout the winter roads were Plowed, sanded and salted 32 times.



## **MILFORD HISTORICAL COMMISSION**

**January 1, 2001 – December 31, 2001**

Long time Commissioner Arthur Floyd passed away this year after serving on the Commission for many years with tremendous enthusiasm and love for Milford. His countless deeds created an atmosphere of historical appreciation enjoyed by all. He will be sadly missed and fondly remembered.

The Milford Historical Commission had a busy year due to the renovation of the Memorial Hall Cultural Center, which will include a first class historical museum. The restoration work will be completed in June 2002 at a cost of 1.7 million dollars. The Historical Museum will reopen in July 2002.

Historical artifacts are being stored in a climate controlled storage area at the Town Library, JaNan Gallery and Town Hall. Some artifacts and furnishings are being refinished during the restoration phase of Memorial Hall. Everything was carefully evaluated and utmost care was taken to assure the security of the valuable artifacts. Members of the Commission videotaped and photographed all artifacts for record keeping.

In June the Commission began meeting in Town Hall until Memorial Hall reopens. Plans to have a permanent sign noting Memorial Hall is listed on the National Register and a picture honoring Dr. Joseph Murray, Nobel Prize Winner, will be added to the museum.

Ted's Diner received recognition on the National Register of Historical Places. The Park Commission moved the Diner to Rosenfeld Park with funds provided by Kevin Meehan of Imperial Chevrolet. Plans for the future of Ted's Diner are uncertain.

The Historical Commission sent a letter of concern to the Selectmen regarding the fate of St. Mary's Grammar School. It is our position that the Town take steps to save the old school which is historically significant and built by townspeople with Milford Granite. The School Board and the School Building Committee also sent similar letters of concern.

State Archaeologist Brona Simon, notified the Commission of significant artifacts found in the Swan Ridge at Milford subdivision. Her letter stated "The project area is considered archaeologically sensitive and is likely to contain significant historic and archaeological sites associated with the Native American occupation of the Charles River drainage."

Joint meetings of the Memorial Hall Cultural Center Committee and the Milford Historical Commission are being held regularly. Both Committees want to offer the Town the best use of the building, which will feature one of the finest museums, and theaters that will encourage the arts and make the Town of Milford proud.

Our annual Open House program held in Memorial Hall will be postponed due to the restoration of the building.

Donations are still being requested for the restoration of the Little Brick School House on Purchase Street. The immediate need is to repair the main carrying beam. The school is also known as the North Purchase District School. The school was built in 1832 and is the town's oldest district schoolhouse.

The Commission received a budget of \$5,500.00 this year after 18 years at \$200.00. This budget allows the Commission to catalog and restore numerous artifacts important to the town. Preparations can now be made for the Historical Museum at the newly renovated Memorial Hall Cultural Center.

The Commission meets the second Wednesday of each month in Memorial Hall at 7:00 PM. All meetings are open to the public and new members are welcome. Meetings will be at Town Hall during restoration.





# MILFORD INDUSTRIAL DEVELOPMENT COMMISSION

52 Main Street, Milford, MA 01757 508-634-2317

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## INDUSTRIAL DEVELOPMENT COMMISSION 2001 ANNUAL REPORT

The Industrial Development Commission generally meets on the third Wednesday of each month at 4:00 p.m. in the Town Hall. The Commission continues to utilize Milford's Economic Development Strategy, approved by the Board of Selectmen in 1995, as a guide to its program and project implementation.

During 2001, the Industrial Development Commission completed a directional signage project for the Bear Hill Industrial Area, which signage project involved the design and installation of over twenty (20) directional signs throughout Milford. Over half of this project was paid for through private sources, and it was a true public/private partnership for which the Town of Milford should be proud..

Throughout 2001, the Commission Members also reviewed and provided necessary input on various pending proposals in the Town of Milford, which would have an effect on industrial development in the town, in the hope that present issues affecting the industrial community could be addressed during the planning process of related proposals, so as to resolve these issues in a cost effective and coordinated manner. These issues involved, but were not limited to, the Dilla/Sumner Street intersection, and traffic and access concerns in the Beaver Street area of Milford and possible solutions to same.

During the later part of 2001, the Commission began initial planning to determine the most important future projects for the Commission, to ensure that the industrial business community (both present and future) remains a successful and integral part of the Town of Milford.



## INSPECTOR OF ANIMALS

To the Honorable Board of Selectmen:

This is the report of the Animal Inspector for the period of January 1, 2001 to December 31, 2001. All bovine animals and flocks of poultry were inspected and found to be disease free. Many dogs and cats were quarantined following biting incidents or from being wounded by unknown animals.

It is very important to keep animals up-to-date with their immunization shots, as there have been numerous incidents of rabies in this area; consequently some pets which had not been immunized had to be destroyed. Please don't let that happen to your pets.

Respectfully submitted:

Leon J. Mael  
Animal Inspector



**Town of Milford**  
**Department of Inspections**

52 MAIN STREET

MILFORD, MA 01757

TEL (508) 634-2313

FAX (508) 473-2358

Anthony F. De Luca, Jr.  
CBO/Building Commissioner  
Zoning Officer

Michael Ruscitti  
Electrical Inspector

Vincent W. Mancini, Sr.  
Plumbing Inspector

## *2001 Annual Report*

Anthony F. DeLuca, Jr.....	CBO, Building Commissioner
Michael Ruscitti.....	Wiring Inspector
Vincent Mancini, Sr.....	Plumbing Inspector
Philip Morin.....	Gas Inspector
William MacDonald.....	Local Building Inspector
Michael Giampietro.....	Deputy Wiring Inspector
Bento Pinto.....	Deputy Plumbing Inspector
Vicki L. Dowdell.....	Departmental Clerk

**Department of Inspections:**

*Building, Electrical, Plumbing and Gas Reports:*

The following building permits, safety certificates and construction/zoning inspections were issued:

Single Family Dwellings	33
Duplexes & Condominiums	22
Residential Additions and Renovations	152
Commercial/Professional/Industrial Buildings	2
Commercial/Professional /Industrial Renovations and Additions	52
Roofs	50
Pools	55
Signs, Banners and Awnings	43
Sheds	15
Demolitions	19
Safety Certificates	77
Residential Occupancies	79
Commercial/ Professional/Industrial Occupancies	59
Home Occupations	13
Wood Stoves	14
Porches, Decks	61
Total Permits Issued.....	746

Construction/Zoning Inspections 794

Estimated Cost of Construction (above the cost of land): \$27,455,548.00

Total Building Permit and Safety Certificate fees turned over to Town Treasurer: \$216,893.00



**The following Electrical Permits were issued:**

New Dwellings	64
Commercial/Industrial Additions, Renovations & New Buildings	131
Residential Additions & Renovations	199
Service Upgrades	76
Smoke Detectors & Alarms	49
Oil Burners	60
Pools	<u>37</u>
<i>Total Permits Issued.....</i>	616

Total fees collected and turned over to Town Treasurer:     \$60,909.10

**The following Plumbing Permits were issued:**

New Dwellings	67
New Industrial/Commercial Buildings	5
Hot Water Heaters	88
Renovations	94
Dishwashers	11
Washing Machines	3
Back Flows	25
Boilers	3
Tankless	1
Roof Drains	1
Disposals	1
<i>Total Permits Issued.....</i>	299

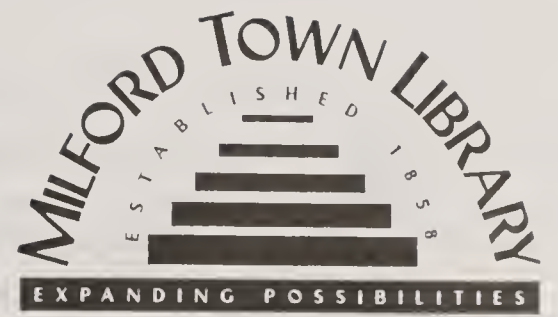
Total fees collected and turned over to Town Treasurer:     \$14,619.00

**Gas Permits were issued for the following fixtures:**

Water Heaters	147
Boilers	64
Furnaces	98
Ranges, Hot Plates & Grilles	136
Dryers	43
Gas Logs (Direct Vent & Decorative)	72
Fryolators, Ovens, Coffee Roaster	22
Roof Top Units	30
Pool Heaters	9
Generators, Laboratory Cocks, Dehumidifier	9
Unit Heaters	13
Relocate Meters, Test, Gas lines, Demolition, Temporary Heat	<u>9</u>
<i>Total Permits Issued.....</i>	332

Total fees collected and turned over to Town Treasurer:     \$10,438.00

***Total Revenue generated in the Department of Inspections for 2001:     \$290,480.00***



## Milford Town Library Annual Report - 2001

The Milford Town Library is a focal point for community learning. We are dedicated to providing free, easy, equal and confidential access to all forms of human expression. Our staff is responsive to cultural diversity and standards of excellence. The Board of Library Trustees meets regularly from September to June on the second Tuesday of each month.

Our building was open to the public for a total of 3,219 hours in 2001 including four evenings until 9:00 p.m., Saturday and Sunday from September through June. In addition to these hours our Web Site made many of our services available to people around the clock. In 2001, clickable links to the online database services provided with funds from the Central Massachusetts Regional Library System and the Massachusetts Board of Library Commissioners were added to the public access computers in the Library and linked to the Milford Town Library Web Site [www.infofind.com/library](http://www.infofind.com/library). These databases include: *Biography Resource Center*, *Business and Company Resource Center*, *Contemporary Authors*, *Contemporary Literary Criticism*, *Predicasts PROMPT*, *ArchivesUSA*, *Boston Globe*, *Electric Library*, and *NetLibrary* (a collection of over 3,000 electronic books).

In 2001, 169,178 people visited the Milford Town Library, 6,000 more than during the previous year. Our staff responded to 28,419 requests for information with 577 of these requests coming through email. We registered 1,844 new borrowers, bringing the total number of people with a Milford Town Library card to 27,215. These library cardholders borrowed a total of 183,467 items including 149,661 books, 6,039 periodicals, 1,750 compact discs, 7,140 audiocassettes, 16,804 videocassettes, and 262 items in electronic format. Through the CMRLS Regional Delivery 2,156 items were delivered to the Milford Town Library from other libraries to meet the requests of our customers.

Added to the Library's collection during 2001 were 6,162 books, 1,938 periodicals and 709 audiovisual materials. This year for the first time, books on CD were made available to the public.

During the year, 4,312 people attended the 259 programs we offered. Highlights of 2001 included:

- In February, the Milford Town Library participated in a pilot program, "Mother Goose Asks Why?" The program taught parents of preschool-age children to use popular children's literature to open up the wonder of science for kids.
- Our English as a Second Language tutoring program received generous gifts from EMC and the Milford National Bank. Thanks to these donations, we were able to expand the program and offer small group tutoring beginning in April of 2001.



- Eight young people between the ages of 5 and 14 came to the Library in the spring of 2001 to produce a play, "Cuentos en Vivo" or "Alive Tales." This play was performed in Spanish to celebrate El Día de los Niños / Día de Los Libros, a special day promoting literacy, reading and books for children of all linguistic and cultural backgrounds.
- Two hundred thirty-four people visited the Milford Room in the year 2001, including travelers from New York, Virginia, New Hampshire, Connecticut, Pennsylvania and Michigan. In addition to these in-person visits by people interested in Milford history, we answered 78 email genealogical queries.
- In June, several items from the Historical Commission of Milford were brought to the Milford Town Library for storage while the Memorial Hall building is being renovated. These items include portraits of Civil War General, Robert Peard, Otis and Mrs. Thayer and a mounted golden eagle that are all now on display in the Milford Room. Paintings of the Irish Round Tower and Main Street are now hung on the walls in our lower level lobby outside the meeting room. A Samurai warrior costume that was a gift to the Town of Milford from the Japanese ambassador in 1884 standing in a glass case commissioned by General Draper is now in our Children's Room by the homework computer center.
- A total of 759 children and 132 teen readers participated in the 2001 Summer Reading Program, "First of All Read." August 17th, the Summer Reading Grant Finale had a carnival atmosphere with free snow cones, popcorn, cotton candy, moonwalk and a local country music singer, Debbie Reo providing entertainment.
- A Safety Policy and protocol was established by the Board of Library Trustees. The policy was translated into Portuguese and Spanish, widely publicized in the media and through the Milford Public Schools.
- Through C/W MARS, library cardholders were able for the first time to see their own library records and renew their own books, using a PIN and any Internet connection.

A very capable and dedicated library staff did an outstanding job of assisting the public by: teaching them about library resources, online databases and the Internet; presenting topical displays; organizing and shelving materials; checking out materials to borrowers; and presenting programs for children and adults. In addition, 98 people spent 287 hours of their time volunteering at the Milford Town library.

The Milford Town Library receives most of its funding through the Town Meeting. We extend our gratitude to the Finance Committee and the Library Board of Library Trustees who work together to meet the Town's expanding need for information services by cost-effective means.

Respectfully submitted,  
Linda A. Wright, Director



# Metropolitan Area Planning Council Year 2001 Report

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The Metropolitan Area Planning Council (MAPC) is the regional planning agency representing 101 cities and towns in the metropolitan Boston area. Created by an act of the Legislature in 1963, it serves as a forum for state and local officials to address issues of regional importance. As one of 14 members of the Boston Metropolitan Planning Organization (MPO), MAPC has oversight responsibility for the region's federally funded transportation program. Council membership consists of community representatives, gubernatorial appointees and city and state agencies who collaborate in the development of comprehensive plans and recommendations in areas of population and employment, transportation, economic development, housing, regional growth and the environment. The 25 member elected Executive Committee meets 11 times a year. The full Council meets three times a year. Meetings are held at various localities throughout the region.

MAPC works with its 101 cities and towns through eight subregional organizations. Each subregion has members appointed by the chief elected officials and planning boards of the member communities and is coordinated by an MAPC staff planner. The subregions meet on a regular basis to discuss and work on issues of interlocal concern. Bellingham, Dover, Franklin, Holliston, Hopkinton, Medway, Milford, Millis, Norfolk, Sherborn, and Wrentham are member communities of the SouthWest Advisory Planning Committee (SWAP) subregion. The community representatives of the SWAP subregion consist primarily of elected and appointed officials and town planners from the eleven neighboring towns.

This year, the SouthWest Advisory Planning Committee:

- Met with the Senior Community Development Specialist from the Department of Housing and Community Development concerning Chapter 40B, the state statute designed to encourage the production of affordable housing in all Massachusetts' communities.
- Discussed details of the new US EPA Stormwater Phase II Regulations.
- Met with the Executive Office of Environmental Affairs regarding the Community Preservation Act, a law which allows cities and towns to use a property tax surcharge to fund affordable housing and open space & historic preservation.
- Participated in the development of the new Regional Transportation Plan, the main document that will determine transportation investments and funding until 2025, by reviewing the newly updated policy and projects lists.
- Discussed the Transportation Improvement Program (TIP) and the Unified Planning Work Program (UPWP).
- Met with the MBTA regarding their Program for Mass Transportation, the MBTA's long-range capital plan.
- Met with the Executive Office of Environmental Affairs and the Department of Housing and Community Development regarding the implementation of Executive Order 418, a program that provides cities and towns up to \$30,000 in planning services.

In addition to working with its subregional committees, MAPC has been involved in a variety of activities that affect communities within the region. MAPC revised the current Traffic Analysis

## **Metropolitan Area Planning Council Year 2001 Report**

Zones (TAZs) structure, used in the regional transportation model, to improve future analysis of the effects of alternative zoning, open space, and development policies on the transportation system.

### **2000 Census**

Throughout this year, the federal government released Census 2000 data. MAPC staff has been busy analyzing the data to identify growth trends and disseminating information to legislators, municipalities, public and private agencies, and the general public. To this end, MAPC drafted two important documents. *Decade of Change* highlights key regional growth trends that occurred during the 1990s. *Community Profiles*, a partnering document to *Decade of Change*, is a compilation of demographic, socioeconomic and land use data for the 101 cities and towns in the MAPC region. The profiles present a portrait of each community through the presentation of key growth indicators, which are documented over time to pinpoint specific trends.

### **Buildout Analyses**

MAPC completed the two-year process of producing Buildout Analyses for communities throughout the region. MAPC and Executive Office of Environmental Affairs (EOEA) staff introduced information about the Community Preservation Act and buildout analyses results during presentations to Mayors, City Councils, Boards of Selectmen, and interested citizens. EOEA funded the effort and contracted with MAPC to complete buildout analyses for every city and town in the metropolitan region. The purpose of the study was to create an approximate "vision" of the potential future growth permitted by a community's bylaws and encourage discussion of growth management options. Buildout analysis results have been the basis for zoning changes in a number of communities, and have provided critical information for water resource planning at the local and regional level. These analyses will form the basis for planning work under Executive Order 418 and other comprehensive planning efforts.

### **Community Development Plan Program**

The Community Development Plan Program stems from the passage of Executive Order 418, an initiative issued by former Governor Paul Celluci in January 2000. By making all cities and towns eligible for \$30,000 in planning services to assist in the preparation of a Community Development Plan, the initiative is designed to provide guidance as communities consider options for future development. The plans should focus on developing affordable housing while balancing the need for economic development, transportation and infrastructure improvements, and cultural resource and open space preservation. The program is managed at the state level by an Inter-Agency Working Group (IAWG) consisting of the Department of Housing and Community Development, the Executive Office of Environmental Affairs, the Executive Office of Transportation and Construction, and the Department of Economic Development. Within its planning area, MAPC is administering the program and working with communities to develop a Scope of Services. Communities may also choose MAPC to perform many of the planning services necessary to complete a Community Development Plan.

### **I-495 Initiative**

The SWAP communities are part of the I-495 Initiative, a partnership of local officials, business leaders, and others affected by growth along the I-495 Corridor. The Initiative is a joint project of MAPC and the Massachusetts Technology Collaborative with funding from the Massachusetts



## **Metropolitan Area Planning Council Year 2001 Report**

Office of Business Development. During 2001, the I-495 Initiative sponsored its 4<sup>th</sup> Annual Conference of Growth and Shared Solutions; organized a Water and Sewer Conference; offered training programs through the new I-495 Institute for Local Officials; and worked actively on transportation initiatives, including reverse commute and formation of a Regional Transportation Authority.

### **Milford Redistricting Project**

MAPC' Metro Data Center and GIS Lab assisted Milford Public Schools with a redistricting project that would facilitate the diversification of students throughout the school system.





## MILFORD POND RESTORATION/RECLAMATION PROJECT

### Progress Report

1/1/01 – 1/24/02

On December 22, 2000, the Massachusetts Secretary of Environmental Affairs issued the Secretary's Certificate on the Environmental Notification Form. This document indicated that an Environmental Impact Report (EIR) would be required for the Milford Pond Restoration Project. The Certificate outlined the required scope and content of the EIR. In January of 2001, the EIR scope was reviewed by the Restoration Committee and Milford's consultant, Baystate Environmental Consultants, Inc. (BEC). Preparation of the EIR was commenced.

U.S. Congressman Richard E. Neal, State Senator Richard Moore, and State Representative Marie Parente were given an update of the Milford Pond Restoration project at the Milford Town Hall on January 9, 2001. Subsequent to this meeting, project cost and scheduling data were provided to Congressman Neal at his request. In March, project information was submitted to U.S. Senator Ted Kennedy in hopes of receiving federal financial support for the project. The Massachusetts Department of Environmental Protection was contacted to see if any of the penalties assessed by them against Milford Power Co. could be utilized to partially fund the Milford Pond Restoration Project. Unfortunately, the DEP responded in the negative.

In April, the U. S. Corps of Engineers was contacted by the Town of Milford to formally request their participation in the project. Project information was provided to the Corps by BEC. On April 23, a presentation was made before the Milford Board of Selectmen to keep them apprised of the project progress.

Project funding assistance was gained in May in the form of a \$25,000 donation from American National Power (ANP). At the Milford Town Meeting on May 23<sup>rd</sup>, the town voted to appropriate an additional \$42,000 to the Milford Pond Restoration Committee. Coupled with the ANP donation, the \$67,000 will be used as the local match for the additional grant monies being administered by the Massachusetts Department of Environmental Management.

In June, a meeting was held at the Milford Town Hall with representatives of the U. S. Army Corps of Engineers (USCE) to discuss their Section 206 Authorization and possible inclusion of the Milford Pond Project under that program. The Section 206 of the Water Resources Development Act of 1996 provides Federal monies for projects that result in "aquatic ecosystem restoration and protection". The Program provides 65% monies for the project. The other 35% of the project cost must come from a non-Federal sponsor. State monies can be used as part of the non-Federal share. The maximum Federal contribution per project is \$5,000,000 (as would result from a \$7.7 million project). Although the Environmental Impact Report under the Massachusetts Environmental Protection Act has been essentially completed, it will not be submitted to the Executive Office of Environmental Affairs until it can be adequately coordinated with the Section 206 objectives, if the USCE proceeds with the project.

In July, the Town of Milford applied for a grant as a potential demonstration project under the Massachusetts Executive Office of Environmental Affairs *Lakes and Ponds Watershed Action Strategy*. The purpose of this grant program is to demonstrate practical, effective techniques for protecting and restoring lakes and ponds. Unfortunately, Milford Pond was not selected as one of the demonstration projects.

Over the summer, the USCE prepared their Preliminary Restoration Plan (PRP), a brief document describing the project and how it will benefit and restore aquatic habitat. This is the first step in qualifying a project under the Section 206 program. In order to complete the PRP, the USCE was provided with copies of all previous reports and documentation concerning the pond and its environs. The Town of Milford reviewed the PRP and decided at that time to accept federal assistance under Section 206. On September 10, the Town of Milford concurred with the PRP and indicated that the town would act as the non-Federal sponsor for the project.

On September 20, a meeting with USCE representatives was held at Milford Town Hall to bring Milford officials up to date on the progress of events and to better understand the timelines, benefits, and limitations of the Section 206 program. One item discussed was the possibility of having the Commonwealth of Massachusetts – Department of Environmental Management becoming the non-Federal sponsor if the project is authorized to move forward under USCE management and control.

The PRP was approved in late September, and Congress appropriated funds in this fiscal year's (October 1, 2001 – September 30, 2002) budget to prepare an Ecosystem Restoration Report (ERR) for the project, which effectively is a feasibility study conducted in accordance with Corps of Engineers protocols and standards. The funds have been received at the District Office, and preparation to prepare this study is currently underway. The first step in initiating the ERR will be to hold a site inspection and review meeting with all of the interested Federal Agencies (Fish & Wildlife, EPA, etc.) in order to receive their comments on the proposed project. This meeting is currently being scheduled. The ERR study should be completed and submitted for Corps review in the summer of 2002, and will hopefully be published for the necessary public review in August or September, 2002. The hope is that it can be completed and reviewed in time to secure the necessary funds for preparation of construction plans and specifications in next year's budget.

Dino DeBartolomeis, Chairman  
Milford Pond Restoration/Reclamation Committee





## Milford Park Department

The responsibilities of the Milford Park Department include maintenance of all school grounds, over 20 parks and fields, Louisa Lake recreational area and weed control of lake, operation of municipal pool, maintenance of North Purchase Street cemetery, operation of the Tree Department, and weed control of Main Street and the Off-Street parking lots.

Facilities managed by the Park Department were utilized by various organizations including youth, adult, business and church groups, high school athletics and gym classes.

The Town Pool, a popular place for residents, was again open for a ten week season. A user-fee program directs revenues to a revolving account.

The Tree Department removed many damaged trees and limbs and performed brush chipping for residents.

The Milford Musicians Pavilion at Town Park was again the venue for our annual summer concert series. Special thanks to Paul Surapine for producing this outstanding free program. The Milford Theatre Guild again sponsored a four week season of short plays at the Pavilion.

The following projects were undertaken during 2001:

- \*Renovation of Milford High athletic fields began in July. Project includes rebuilding of three multi-use athletic fields, installation of bocce courts, exercise center, walking trail and irrigation system. Project should be completed in July of 2002.

- \*Hosted July 4<sup>th</sup> celebration at Plains Park. Included in festivities were fireworks, band concerts, magicians, jugglers, and a food court. An estimated 10,000 people were on hand.

- \*Completed fund raising for purchase and installation of a decorative fountain to be displayed in Milford Pond at Plains Park. The Park Commissioners wish to thank all who donated to the Buck a head fund, with special thanks to Milford Federal Savings and Loan Association and Milford National Bank and Trust for generous contributions. Fountain is scheduled to be installed in April.

- \*Formed a skateboard park committee to investigate options and possibilities of construction of a skateboard park.

Thanks again to the Greenleaf Garden Club for the wonderful job they do planting and maintaining flowers throughout town.

The Park Commissioners meet every other week.





## **MUNICIPAL SEALER/INSPECTOR OF WEIGHTS AND MEASURES**

Since my appointment in August of 2001 as Sealer of Weights and Measures, I have tested and sealed 224 devices. I have answered 2 complaints related to weights and measures, and full restitution was made to the satisfaction of the complainants.

For the time period of August 2001 through December 2001 weights and measures has generated \$2,937.25 in revenue for the town of Milford.

I would like to thank the Community of Milford for allowing me the opportunity to serve as your Sealer of Weights and Measures and look forward to serving you in the future.

I welcome all questions and comments regarding the Massachusetts state laws on weights and measures.

Respectfully submitted  
John A. Biancheria

## **ANNUAL NOTICE FOR WEIGHTS AND MEASURES**

In compliance with the provisions of Section 41 Chapter 98 of Massachusetts General Laws as amended, I hereby give notice to all persons having usual places of business in Milford, using weighing and measuring devices for the purpose of buying and selling goods, ware and merchandise for public weighing or for hire or reward to comply with the testing regulations of said devices.



## MILFORD PERSONNEL BOARD

TOWN HALL • 52 MAIN STREET  
MILFORD, MASSACHUSETTS 01757

### MILFORD PERSONNEL BOARD

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford, and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, and the related salary and wage rates for FY2002, are incorporated within Article 2 of the May 21, 2001, Annual Town Meeting. That information is documented elsewhere in this Town Report.

All Town of Milford municipal positions are subject to the provisions of the Personnel By-Laws, with the following exceptions:

- Positions recognized by Collective Bargaining Agreements
- Positions under the jurisdiction of the Milford School Committee
- Positions subject to a legally authorized individual employment contract
- Elected Boards and Officials

The organization of the Board as of January 1<sup>st</sup> consisted of Warren Heller, Esq., Chairman, Teresa Persico, Esq., Vice-Chair, and members Phyllis Ahearn and Donald Carroll. In June, the Selectmen appointed Linda Littleton as a regular member, and Robert Scarfo as an alternate member. The Board reorganized in July, electing Teresa Persico, Esq., as Chairperson, and Donald Carroll as Vice-Chair. Member Phyllis Ahearn resigned in July to accept an appointment to the Capital Improvement Committee. Robert Scarfo was appointed to fill her unexpired term. Warren Heller, Esq. serves as the Board's representative to the Police Chief Selection Review Committee.

In action authorized by Section 3.08 of the By-Law and subject to subsequent ratification by Town Meeting, the Board eliminated the part-time designation for Public Safety Dispatchers and the Cemetery Groundskeeper/Supervisor. These positions may now be filled on either a part-time or full-time basis, depending upon need. The Board also established the position of part-time clerk for the Police Chief Selection Review Committee. In accordance with Section 3.10, the Board also approved placement above minimum salary rate for appointees to several key positions, based upon the recommendation of the appointing authority.

For Fiscal 2002, the Board recommended a one and one-half percent (1.5%) cost of living adjustment for positions classified as either Salaried or Hourly Rated, that was approved by the May, 2001, Annual Town Meeting. Wages for the remaining position classifications under the Board's jurisdiction remained unchanged for Fiscal 2002.



The Board also recommended several changes to the By-Law that were approved by the October 29, 2001, Special Town Meeting. Employees serving as public safety dispatchers may now be required to work on holidays, compensated at a straight time rate. Employees serving in positions classified as Salaried/Grades 1-8 shall not be entitled to overtime compensation (unless required by the Fair Labor Standards Act).

For Fiscal 2003, the Board has recommended a three percent (3.0%) cost of living adjustment for all position classifications under its jurisdiction. This recommendation will be acted upon at the next Annual Town Meeting.

In the coming year, the Personnel Board will continue its work on the Classification and Compensation Study with an in-depth evaluation of the following positions:

- Miscellaneous Stipend Positions
- Board and Committee Clerks
- Election Workers

The Personnel Board takes this opportunity to express its appreciation to all Town officials and employees for their cooperation and assistance during 2001, and looks forward to a continuing positive and productive association in the year ahead.





# PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

---

Joseph Calagione  
John H. Cook  
James D. Griffith  
Lena McCarthy  
John B. Tessicini

## PLANNING BOARD REPORT FOR 2001

The Planning Board meets regularly at 7:00 PM on the first and third Tuesday of each month at Town Hall. Special meetings are also held, as determined by the work to be processed.

The Planning Board's statutory authority embraces the following procedures, that in many cases require that a public hearing be conducted:

- Processing of the subdivision of land
- Securing funds to be retained in escrow to guarantee completion of approved subdivisions
- Processing applications for site plan review
- Granting Special Permits for Elderly Housing and Planned Residential Communities (Condos)
- Reviewing all variances and special permits petitions to the Zoning Board of Appeals
- Recommendations to the Board of Selectmen conducting for Chapter 121A Tax Agreements
- Recommendation to Town Meeting for all rezoning or revisions to the Zoning By-Law
- Recommendation to Town Meeting for acceptance of all streets as Town ways
- Recommendation to Town Meeting for all amended layouts of public ways.

The inventory of subdivision lots already approved and of public street frontage lots available for construction for residential uses was compiled as of December 31, 2001. On that date, 277 lots/PRC units were eligible for building permits.

During 2001 the Planning Board processed twenty-eight (28) Variances and eighteen (18) Special Permits for recommendations to the Zoning Board of Appeals, held ten (10) Public Hearings for Site Plan Review, held one (1) Public Hearing for Planning Board Special Permits, processed five (5) Waivers from Site Plan Review and Amendments to Approved Site Plans, reviewed and conducted public hearings on three (3) Zoning By-Law Amendments and one (1) zone change, processed twenty-seven (27) 81-P plans (street frontage lots), processed six (6) Preliminary Subdivision Plans, held six (6) Public Hearings and processed Definitive Plans, acted upon three (3) Bond Postings and Lot Releases, eighteen (18) Bond Releases and Reductions, and made recommendations to Town Meeting regarding fifteen (15) street acceptances.

The following subdivisions were approved during 2001:

Hayward Estates	9 Lots
Forest Pines	49 Lots
Dynasty Estates	4 Lots
Whispering Pines	2 Lots
<b>Total</b>	<b>64 Lots</b>

During 2001, \$16,215 was deposited in the Town Treasury from fees for the above referenced applications. Additionally, the sale of Zoning By-Laws, Zoning Maps, Rules and Regulations relating to the Subdivision of Land, and miscellaneous copying charges generated \$563.52 in deposits to the General Fund.



## TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757  
508-634-2317 FAX 508-473-2394

OFFICE OF PLANNING  
AND ENGINEERING

Reno DeLuzio  
*Town Planner*

Michael Santora, P.E.  
*Town Engineer*

### PLANNING & ENGINEERING DEPARTMENT REPORT OF ACTIVITIES FOR 2001

The Office of Planning and Engineering consists of a Town Engineer and a Town Planner, who serve as consultants to all town departments, with primary responsibility to the Board of Selectmen, the Planning Board and the Conservation Commission.

The primary function of the department is to review new residential, commercial and industrial development plans and make recommendations to various Boards and Commissions. The department is also responsible for obtaining and administering grants from State and Federal agencies and developer impact mitigation commitments to upgrade the infrastructure and minimize impacts of the various developments.

Major Projects, Committees and Other Activities the department has been involved with over the past year are listed below:

#### PROJECTS

- Godfrey Brook Flood Mitigation
- Main Street Traffic Signal Improvements
- Charles River Pollution Remediation
- Medway Road/Route 495 Traffic Signal Improvements
- Completed Build Out Analysis with MAPC
- Main Street Sidewalk Improvement Phase 2
- Upper Charles Trail Phase 1 Design & Land Acquisition
- American National Park Air Pollution Standard Upgrade
- Town Dog Kennel Construction
- Bear Hill Business Area Signage
- Sumner Street Drainage Project
- Hill Street Yard Waste Composting Site Construction
- Legion Street/ Eames Street Drainage Construction
- Draper Park Brick Paver Project
- Main Street Sign and Façade Ready Resource Grant (\$125,000)
- Upper Charles Trail – Phase 1 Urban Self Help Grant (\$123,000)
- Comprehensive Update of Parking Regulation Zoning By-Law
- Executive Order 418 – Preparing for Affordable Housing Certification
- Pine Street Drainage Plan preparation & construction oversight
- East Main / Cedar / Middleton Streets Traffic Signal upgrade project
- Exchange / Congress / West Streets Traffic Signal upgrade project
- East Main / Prairie Streets / Medway Road Traffic Signal upgrade project
- TEA-21 Enhancement Program Trail Grant Application (\$1M)
- Upper Charles Trail Phase 2 Design
- Senior Center Community Development Block Grant Application (\$600K)



### **TOWN COMMITTEE PARTICIPATION**

- Charles River Impact Monitoring Committee
- Cedar Swamp Pond Restoration Committee
- Town's Representative on the Downtown Partnership's Board of Directors (Town Planner)
- Industrial Development Commission
- Cedar Street Golf Course Study Committee
- Charles River Basin Groundwater Study Committee
- School Facilities Advisory Committee
- Assisted School Building Committee on Expansion Plans
- Memorial Hall Restoration Project
- Town Owned Land Use Committee
- Upper Charles Trail Committee (Town Planner – Chairman)
- Senior Center Building Committee

### **REGIONAL COMMITTEE PARTICIPATION**

- Metropolitan Area Planning Council (MAPC)
- MAPC South West Advisory Planning Committee (SWAP)
- I-495 Initiative Committee

### **OTHER ACTIVITIES**

- Oversight of Community Development Office Activities
- Oversight of Downtown Partnership Activities





TOWN OF MILFORD, MASSACHUSETTS  
POLICE DEPARTMENT

250 Main Street  
Milford, Massachusetts 01757



Tel: 508-473-1113

Fax: 508-473-5087

Michael A. Pighetti  
Chief of Police

On behalf of the men and women of the Milford Police Department, I wish to extend our sincere thanks to all our citizenry for its continued support in 2001. The Town of Milford continues to be a desirable community to reside primarily because of its foundation. That foundation is its people and their commitment.

The Police Department exists solely to serve our community members with needs focused on enforcement of laws, ordinances and protection from victimization. We do not, however, determine the level of commitment and enforcement efforts for the community. The standards by which this community thrives are clearly set by its citizens. Tolerance levels of what we will and will not stand for are determined by the collective hue-and-cry of our citizens. And this is as it should be.

In the days following the horrific events of September 11<sup>th</sup>, this community came together in Draper Park, stood shoulder to shoulder and denounced those who would threaten our community. A more shining example of the standards we set for ourselves, I cannot find. As a Milfordian, I was deeply moved by the outpouring of emotions and patriotism we share, especially when we are threatened. To the credit of the Department, we rose to the task and secured our boundaries from those who would disagree with our standard of tolerance. We answered the hue-and-cry from you in the discharge of our duties and responsibilities.

Albeit a somewhat tenuous time for the Police Department, we continue with our well-established commitments and programs. We continue to support and enhance our involvement with issues of Domestic Violence, Family Trauma Intervention and partnerships with local organizations to provide better services. Our commitment to our youth continues through efforts in conjunction with the Youth Center, the Explorers Post program and personnel dedicated to issues involving young people. The Police Association also continues to support annual events such as the Halloween Party, Thanksgiving and Christmas donations and the Scholarship program. Additionally, the Milford Auxiliary Police continue its strong support and assistance in augmenting police efforts and initiatives. Their volunteerism is commendable.

As the Milford Police Department marches into the year 2002 we would like to again thank you for your past and present support. We look forward to your wisdom and guidance as we move towards a brighter future, in the spirit of partnership, striving for the common good of our community.

Yours in Community,

Michael A. Pighetti  
Chief of Police



# Milford Public Schools - Administration Offices

31 West Fountain St., Milford, Massachusetts 01757

Tel: 508 478-1100 Fax: 508 478-1459

Robert J. Berardi, Ed. D.  
Superintendent of Schools

Thomas J. Davoren  
Assistant Superintendent

Rose DiOrio  
School Business Administrator

## MILFORD PUBLIC SCHOOLS

This past year, 2001, has been a year with a number of school funding issues. The Milford School Committee, in conjunction with its close working relationship with the Milford Finance Committee and the Capital Improvement Committee, maintained its goal that equity cannot be replaced by adequacy in providing the proper funding level that allowed all children to perform at high levels. The approved operating budget and other funding sources reflect this strong premise.

To this end, the School Committee has instituted cost-function approaches to determine the economic cost of various educational programs, services, and maintenance programs. They have linked performance benchmarks to equity within programs, as well as established energy conservation measures to balance rising cost.

The school facilities are in need of extensive repairs, modernization, and renovation. DiNisco Design Partnership was hired by the Milford School Building Committee to carry forth the educational plan adopted by the Milford School Committee and to meet the expectations set by the Building Committee in preparing for the presentation of the educational specifications, schematic designs and site plans, a accurate cost estimate, and a firm indication of School Building Assistance reimbursement percentage for each project from the Massachusetts Department of Education to the Town of Milford by June 2002. In May 2001, the members of the Annual Town Meeting approved the appropriation of one million dollars to complete this phase of the on-going building project.

The Milford School Committee continues to meet challenges in maintaining its schools as best it can through the operating budget. Maintenance costs have continued to be a problem and solutions come with high costs. The containment of hazardous materials has become a major drain. The HVAC system in a number of schools reflects its age. Major investment was funded for upgrading athletic and physical education field at Milford High School, providing a safer facility for the school and community.

As the School Committee continues to work closely with other municipal committees for adequate funding for equitable programs for all students, it is not clear how the push for adequacy in school finance will change the complex fiscal relationship between school districts and the Commonwealth's share of funding education.

But it is clear that the expectation has been established to maintain the standards of academic achievement for all students within our school system as defined by the Commonwealth of Massachusetts. The 2001 MCAS results are strong indications that the Milford Public Schools is on track in meeting the expectations.

As continued support is provided by the citizens of the Town of Milford to provide equitable opportunity to educate all children in our community, the Milford School Committee will continue to work diligently in supporting the professional staff and administration as they focus on the improved student learning at all levels.





**TOWN OF MILFORD  
BOARD OF SEWER COMMISSIONERS  
WASTEWATER TREATMENT FACILITY  
P.O. BOX 644  
MILFORD, MA 01757-0644**

Milford Sewer Disposal Plant Tel. (508) 473-2054 • Office Tel. (508) 478-0059

**Richard J. Cenedella**  
Commissioner

**John Mainini**  
Director of Operations/  
Superintendent

**James V. Melanson**  
Commissioner

**Robert R. Corey Jr.**  
Commissioner

**Sally A. Gassett**  
Admin. Assistant

The Board of Sewer Commissioners meets on Tuesdays during posted open meetings. We are responsible for issuing connection permits to the over sixty miles of sewer lines in the Town of Milford. We are also responsible for the review of any "new" sewer installations in the Town. We also conduct periodic review of all licensed Drain Layers and issue new "licenses to operate" as a drain layer in the Town of Milford.

All meetings of the Board, applications for connection permits, drain layer licenses, septage disposal and payment of Sewer Use Bills take place at the Milford Wastewater Treatment Plant located off Route 140 in the Town of Hopedale. The present treatment facility was constructed with Federal and State Grants and officially opened on June 6, 1986. We also have our own laboratory facility within the building for daily, weekly and monthly analysis in order to be "within" compliance with our Federal and State permits for a wastewater treatment facility.

At this time we are preparing to construct a new sewer line on Purchase Street from the Shadowbrook Apartments to the Hopkinton town line. This project is expected to begin this spring and be completed by the summer of 2003. This is the first major sewer extension by the Town of Milford in the upper Purchase Street area and will provide sewer accessibility to several hundred homes whose septic systems are decaying or are not able to pass the new Title V requirements established by the Massachusetts Department of Environmental Protection.

Respectfully Submitted by:

James V. Melanson





Town of Milford  
Vernon Grove Cemetery Trustees  
52 Main Street • Milford, MA 01757  
(508) 634-1454

### **Report of Vernon Grove Cemetery Trustees**

Trustees of Vernon Grove wish to report a good year. After nearly 150 years of use we now have a sign at the entrance. It is a block of granite with the name and date inscribed on it. We have also cleaned both of the older buildings at the entrance. The old tool shed was cleaned and painted and the original old tomb we had restored. New walks were made leading to both buildings.

We have had the stones on Lake Shore Avenue washed and repaired, as well as having the stones on Willow Path repaired; they will be washed in the spring. Sassafras Avenue has been started and will be finished in the spring. These restorations are all made possible through the fund left to the cemetery by Avis Pond to be used for the beautification of the cemetery.

We again ask people to refrain from walking their dogs in the cemetery. This action is against the town ordinance for the walking of dogs. It is also very disturbing to people visiting a grave. Many people are afraid of dogs.

We had 36 burials this year of which one third were cremation exhibiting to us the fact that many more people are being cremated and we may need to look at alternate burials methods. We sold 11 lots and a total of 19 graves.

The Trustees meet on the second Tuesday of each month at 7:00 PM in the Town Hall. Anyone interested in the cemetery is welcome to attend these meetings.



# TOWN OF MILFORD

## DEPARTMENT of VETERANS' SERVICES

Town Hall • Milford, Massachusetts 01757

John A. Pilla, Director  
Veterans' Service Officer

Telephone 508-634-2311  
Office Hours: 9-5

### DEPARTMENT OF VETERANS SERVICES

Located in Room 01 on the lower level of Town Hall is the Department of Veterans Services. Office hours are from 9 a.m. to 5 p.m. Monday through Friday or by appointment. The office is staffed by John A. Pilla, Veterans Service Officer and Marlene Rizzi, Assistant.

The Program is state mandated in that every city and town must provide services to eligible and qualified veterans and their dependents as governed by Massachusetts General Laws Chapter 115. Veteran Service Officers are appointed and employed by the town to administer the program and the State reimburses each community 75% of the expenses allocated to veterans.

In addition to administering the State program, assistance is also provided for various benefits offered by The Department of Veterans Affairs. (federal program)

Some of the more common Federal Programs that veterans apply for are: Service Connected Disability; Non-service connected pension; Death pensions for surviving spouses; Burial benefits; Healthcare benefits; Education benefits; Discharges and Separations; Home loans; Decorations, medals and ribbons along with other miscellaneous benefits.

The State program was designed to be "temporary" in nature, as well as to be accessed only after all other "alternative" resources have been exhausted. Because of these requirements, the department works very closely with other Social Service organizations to ensure that every veteran is receiving what they are entitled to in the most cost-effective manner.

In observance of Memorial Day and Veterans Day, this office assists Vincent J. Pearl LCDR-USN (retired) Parade Liaison for Milford in coordinating the two parades. During the Memorial Day weekend, scouts, parents and leaders "flag" approximately twenty-four hundred (2400) veteran's graves.

The above is only a synopsis of what is offered by this office, however, to find out if you or someone you know is entitled to any of the services, the best way is to either call or stop in the office.



Chairperson Gail Moniz  
Co-Chair Albert Inglis

Secretary Jan Carlin  
Director Terry Dubeau

## **MILFORD YOUTH COMMISSION 2002 ANNUAL TOWN REPORT**

The Milford Youth Center located in the Armory at 24 Pearl Street, is designed to complement existing youth oriented recreation/prevention programs. Athletic, educational, cultural, and social activities are offered free of charge to all Milford school age children. The center is open Monday through Friday from 2:30pm to 8:00pm.

Basketball, Soccer, Volleyball and badminton along with many other athletic programs are played in the gymnasium and available to the youths each day. Annual tournaments for basketball and soccer have been extremely popular with each involving between 30 to 40 participants. Tournament participants received trophies, T-shirts and medals thanks to the support from the Milford Police Dept.. Other athletics such as wrestling, floor hockey, and rock-wall climbing have been a new addition to the center and the youths have shown great participation rate which has led to the addition of more activity time in this area.

Our past efforts to appeal to girls at the MYC have taken great steps. Along with our original "Girls" Project which offers programs designed specifically for girls our Cardio Kick-Boxing and self-defense classes have grown in numbers of participants over the past year. Special events such as our annual Fashion Show and Talent Night are still popular with the girls. We have also started a new program called girl talk where girls can sit and chat about local events, latest fashion , health issues or what might be on their minds at the time.

Other programs still activity pursued by the youth is our Computers with internet learning Web site design and written communications. Our game room stays active with pool tables, ping-pong, air hockey and foosball. We also offer an Arts and Crafts program suitable to all ages.

Our cooking program is an important program to us, this program is instrumental in developing independent living skills along with basic nutritional instruction. This year this program has grown so large that more instructors have been used to keep up the demand.

The Youth center continues to hold fundraising events and dances and we are working collaboratively with local agencies and organization in receiving support. We currently employ a full time Director and seven part time staff. For more information please contact us at 508-473-1756.

The Milford Youth Center is located at 24 Pearl Street, site of the Milford Armory.

TOWN OF MILFORD, MASSACHUSETTS  
ZONING BOARD OF APPEALS  
TOWN HALL  
52 MAIN STREET  
MILFORD, MASSACHUSETTS 01757

—  
(508) 634-2302

**ZONING BOARD OF APPEALS ANNUAL REPORT FOR 2001**

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

The Zoning Board of Appeals (ZBA) relies upon the Legal Department to process all its associated paper work. They have done an outstanding job and the ZBA wishes to take this opportunity to thank them.

During 2001 ZBA action included:

- 12 public hearings
- 15 variances granted
- 8 variances denied
- 3 variances withdrawn
- 7 special permits granted
- 1 special permit denied

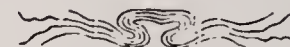
\$5,400 in filing fees were deposited to the Town of Milford Treasury.





JOSEPH ARCUDI, TOWN CLERK  
MARY MARTIN, ASST. TOWN CLERK  
634-2307

Town Clerk's Office,  
Town Hall, Main Street



*Milford, Mass.* .....

**REPORT OF THE TOWN CLERK  
BOARD OF REGISTRARS  
January 1, 2001 – December 31, 2001**

The office of Town Clerk and the Board of Registrars would like to express our appreciation to all Boards and Committees for their cooperation during the past year.

I would like to express my appreciation to our staff: Ms. Mary Martin, Assistant Town Clerk, and Ms. Rosemary Bellacqua and Ms. Camille Calechman, Departmental Clerks, for their dedicated service this past year.

During the past year, we instituted our in-house computer system for vital records, and we are in the process of instituting a vital records search program.

Elections and Town Meetings for the year 2001:

1. Annual Town Election, April 2, 2001
2. Annual Town Meeting, May 21, 2001
3. Special Town Meeting, October 24, 2001

**OFFICE OF THE TOWN CLERK**  
**January 1, 2001 to December 31, 2001**

**REVENUE:**

<u>Source:</u>	<u>Amount Collected</u>	<u>Monies to Town Treasurer</u>	<u>Monies to Div. Fish.&amp; Wildlife</u>
<b>Services rendered:</b>			
UCC Filings	3280.00	3280.00	
Vital Records	24576.76	24576.76	
Business Cert.	1920.00	1920.00	
Miscellaneous	707.75	707.75	
<b>Permits:</b>			
Raffles & Bazaars	50.00	50.00	
Pole Locations	225.00	225.00	
Fuel Storage Cert.	1095.00	1095.00	
<b>Licenses:</b>			
Marriage Licenses	2070.00	2070.00	
Dog Licenses	6247.00	6247.00	
Sporting Licenses	8476.95	135.20	8341.75
<b>TOTALS</b>	<b>48648.46</b>	<b>40306.71</b>	<b>8341.75</b>

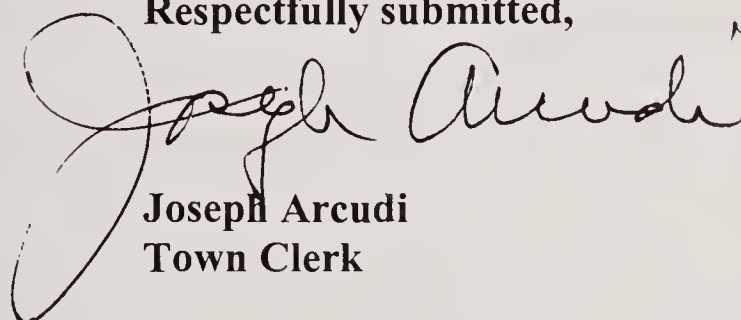
**VITAL STATISTICS RECORDED FOR 2001**

Births	1128
Deaths	442
Marriages	159

**DOG LICENSING PERIOD: April 1, 2001 through March 31, 2002**

Dogs Licensed	700
Kennel License	1

Respectfully submitted,

  
**Joseph Arcudi**  
Town Clerk



MILFORD, MA

APRIL 2, 2001

WORCESTER: TO THE CONSTABLE OF MILFORD, MASSACHUSETTS, IN SAID COUNTY  
 GREETINGS: IN THE NAME OF THE COMMONWEALTH AFORE SAID, YOU ARE HEREBY  
 REQUIRED TO NOTIFY AND WARN THE INHABITANTS OF THE TOWN OF MILFORD, WHO  
 ARE QUALIFIED TO VOTE IN THE ELECTION TO GATHER IN THEIR RESPECTIVE  
 PRECINCTS IN SAID MILFORD, AT THE FOLLOWING LOCATIONS APPOINTED BY THE  
 BOARD OF SELECTMEN:

PRECINCT 1- MIDDLE SCHOOL EAST  
 PRECINCT 2- ITALIAN AMERICAN WAR VETERANS CLUB  
 PRECINCT 3- MEMORIAL SCHOOL CAFETERIA  
 PRECINCT 4- BROOKSIDE LELEMNTARY SCHOOL  
 PRECINCT 5- BROOKSIDE ELEMENTARY SCHOOL  
 PRECINCT 6- WOODLAND ELEMENTARY SCHOOL  
 PRECINCT 7- WOODLAND ELEMENTARY SCHOOL

ON MONDAY, APRIL 2, 2001 FROM 8:00 A.M. TO 8:00 P.M. TO BRING IN THE WARDENS  
 OF THEIR RESPECTIVE PRECINCTS THEIR VOTES FOR THE FOLLOWING OFFICES:

OFFICE	TERM EXPIRES
ONE SELECTMAN	2004
ONE TOWN TREASURER	2004
ONE TAX COLLECTOR	2003
ONE ASSESSOR	2004
ONE MEMBER OF BOARD OF HEALTH	2004
TWO LIBRARY TRUSTEES	2004
ONE PARK COMMISSIONER	2004
ONE PLANNING BOARD MEMBER	2004 (UNEXPIRED)
ONE PLANNING BOARD MEMBER	2006
ONE SEWER COMMISSIONER	2004
TWO MEMBERS OF THE SCHOOL COMMITTEE	2004
ONE MEMBER OF THE HOUSING AUTHORITY	2006
ONE MEMBER OF THE RE-DEVELOPMENT AUTHORITY	2006
TWO TRUSTEES OF VERNON GROVE CEMETERY	2004
FIVE CONSTABLES	2004
TOWN MEETING MEMBERS IN ALL SEVEN PRECINCTS	

YOU ARE HEREBY DIRECTED TO SERVE THIS WARRANT IN THE TOWN OF MILFORD BY  
 POSTING ATTESTED COPIES OF THIS WARRANT IN TEN OR MORE PUBLIC PLACES  
 LOCATED IN THE TOWN OF MILFORD.

DATE- MARCH 5, 2001

SELECTMEN OF MILFORD:

JOHN J. SPERONI JR. CH.

SALVATORE P. CIMINO

DINO B. REBARTOLOMEIS

**Milford, Massachusetts**

**ANNUAL TOWN ELECTION**

**April 2, 2001**

**Pursuant** to the foregoing Warrant issued by the Board of Selectmen, the qualified voters of the Town of Milford, assembled at the time and place so stated in the Warrant to cast their preferential ballot.

The Polls were declared open at 8:00 A.M. and closed at 8:00 P.M. The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 9:30 P.M.

**Precinct 1.....449 votes cast...reported**  
**Precinct 2.....583 votes cast...reported**  
**Precinct 3.....382 votes cast...reported**  
**Precinct 4.....532 votes cast...reported**  
**Precinct 5.....513 votes cast...reported**  
**Precinct 6.....481 votes cast...reported**  
**Precinct 7.....522 votes cast...reported**

**Total                    3462**

**\*Denotes Winner**

	<b>PRECINCTS</b>							
	<b>1.</b>	<b>2.</b>	<b>3.</b>	<b>4.</b>	<b>5.</b>	<b>6.</b>	<b>7.</b>	<b>Total</b>
<b><u>FOR SELECTMAN – 3 YEARS</u></b>								
*Brian W. Murray	308	417	278	351	371	339	377	2441
Others	-0-	15	1	-0-	-0-	4	-0-	20
Blanks	141	151	103	181	142	138	145	<u>1001</u>
								3462

<b><u>FOR TAX COLLECTOR – 2 YEAR UNEXPIRED TERM</u></b>								
*Paula L. Fortin	355	491	312	423	422	400	427	2830
Others	-0-	2	-0-	-0-	-0-	3	-0-	5
Blanks	94	90	70	109	91	78	95	<u>627</u>
								3462

<b><u>FOR TOWN TREASURER – 3 YEARS</u></b>								
*Barbara A. Auger	349	455	299	399	397	380	413	2692
Others	-0-	3	-0-	-0-	-0-	7	-0-	10
Blanks	100	125	83	133	116	94	109	<u>760</u>
								3462



	PRECINCTS							
	1.	2.	3.	4.	5.	6.	7.	Total
<b><u>FOR ASSESSOR – 3 YEARS</u></b>								
*John J. Speroni, Jr.	313	456	278	381	356	328	347	2459
Others	-0-	8	4	-0-	-0-	9	-0-	21
Blanks	136	119	100	151	157	144	175	<u>982</u>
								3462
<b><u>FOR SCHOOL COMMITTEE – 3 YEARS</u></b>								
William F. Besozzi	190	321	145	189	166	198	186	1395
*Rosemary Cerqueira	218	265	199	304	253	254	232	1725
*Jose M. Costa	233	268	202	236	234	228	318	1719
Robert P. Delmore, Jr.	97	118	72	146	185	134	162	914
Others	-0-	1	-0-	-0-	-0-	2	-0-	3
Blanks	160	193	146	189	188	146	146	<u>1168</u>
								6924
<b><u>FOR TRUSTEE OF VERNON GROVE CEM. – 3 YEARS</u></b>								
*Anthony J. Brenna	279	413	259	347	323	308	340	2269
*Marilyn M. Lovell	266	353	216	324	324	292	327	2102
Others	-0-	5	-0-	-0-	-0-	5	-0-	10
Blanks	353	395	289	393	379	357	377	<u>2543</u>
								6924
<b><u>FOR RE-DEVELOPMENT AUTHORITY – 5 YEARS</u></b>								
*John D. Morte	323	448	279	383	358	330	373	2494
Others	-0-	2	1	-0-	-0-	5	-0-	8
Blanks	126	133	102	149	155	146	149	<u>960</u>
								3462
<b><u>FOR BOARD OF LIBRARY TRUSTEES – 3 YEARS</u></b>								
*Ronald P. Longobardi	289	395	256	336	362	312	349	2299
*Margaret S. Myatt	245	339	206	307	297	276	324	1994
Others	-0-	-0-	-0-	-0-	-0-	6	-0-	6
Blanks	364	432	302	421	367	368	371	<u>2625</u>
								6924
<b><u>FOR PLANNING BOARD – 3 YEARS</u></b>								
*Joseph A. Calagione	220	281	195	286	242	221	220	1665
Patrick Kennelly	187	252	141	201	225	226	264	1496
Others	-0-	-0-	-0-	-0-	-0-	2	-0-	2
Blanks	42	50	46	45	46	32	38	<u>299</u>
								3462

	PRECINCTS							
	1.	2.	3.	4.	5.	6.	7.	Total
<b><u>FOR PLANNING BOARD – 5 YEARS</u></b>								
Marble L. Mainini III	137	186	100	152	126	122	149	972
*Lena M. McCarthy	262	347	234	323	340	321	332	2149
Others	-0-	-0-	-0-	-0-	-0-	2	-0-	2
Blanks	50	50	48	57	47	36	41	<u>329</u>
								3462
<b><u>FOR CONSTABLE – 3 YEARS</u></b>								
*Joseph F. Arcudi	320	402	271	362	341	305	358	2359
*Anthony J. Brenna	237	301	200	268	238	240	256	1740
*John J. Speroni, Jr.	233	356	214	304	246	239	236	1828
Kris P. Brenna	111	150	118	150	138	110	151	928
Timothy J. Corcoran, Sr.	90	104	72	110	142	131	145	794
*John E. DePaolo, Jr.	173	200	123	162	170	160	176	1164
*Emilio E. Diotalevi	205	254	156	215	221	217	212	1480
Stephen J. Petak	104	167	80	120	133	111	129	844
Others	-0-	-0-	-0-	-0-	-0-	6	-0-	6
Blanks	772	981	676	969	936	886	947	<u>6167</u>
								17310
<b><u>FOR PARK COMMISSIONER – 3 YEARS</u></b>								
*Arthur E. Morin, Jr.	326	431	283	376	386	347	396	2545
Others	-0-	-0-	1	-0-	-0-	4	-0-	5
Blanks	123	152	98	156	127	130	126	<u>912</u>
								3462
<b><u>FOR BOARD OF HEALTH – 3 YEARS</u></b>								
*Gerald F. Hennessy	318	437	282	385	371	350	397	2540
Others	-0-	-0-	1	-0-	-0-	5	-0-	6
Blanks	131	146	99	147	142	126	125	<u>916</u>
								3462
<b><u>FOR SEWER COMMISSIONER – 3 YEARS</u></b>								
*Richard J. Cenedella	294	440	267	368	350	312	367	2398
Others	-0-	-0-	-0-	-0-	-0-	4	-0-	4
Blanks	155	143	115	164	163	165	155	<u>1060</u>
								3462
<b><u>FOR HOUSING AUTHORITY – 5 YEARS</u></b>								
*Thomas J. Cullen	319	447	274	383	397	349	409	2578
Others	-0-	-0-	-0-	-0-	-0-	3	-0-	3
Blanks	130	136	108	149	116	129	113	<u>881</u>
								3462



**Town Meeting Members – Precinct 1**  
**For a three-year term – elect 11 members**

*Joseph J. Cosentino	22 Fountain St.	246
*Christopher P. Belloli	28 Fountain St.	207
*Samuel J. Bonasoro	5 Simon Dr.	261
*Michael Burk	23 Shadowbrook Lane	204
*Omer H. Recore, Jr.	13 Haven St.	252
*Janet Carlin	12 Bradford Rd.	214
*Francis X. Small	11 Purchase St.	267
*Jeanne E. Smith	93 School St.	227
*Charles M. Clark, Sr.	1 State St.	207
*Anthony C. Gianetti	3 Purchase St.	234
*John Byrnes	49 Dilla St.	8
Others		14
Blanks		2620

**Town Meeting Members – Precinct 1**  
**For a one-year term – elect 3 members**

Others	8
Blanks	1347

**Three (3) openings still exist**

**Town Meeting Members – Precinct 2**  
**For a three-year term – elect 11 members**

*Mary Ellen Yaroshefski	131 Cedar St.	206
*Robert J. Johnson	14 East Walnut St.	253
Thomas J. Harmon	7 Trettel Dr.	173
*Barbara A. Mitides	34 Stallbrook Rd.	188
*Eva Marie Bodio	8 Ferguson St.	311
*John W. Dagnese	25 Hamilton St.	266
*Theresa A. Kingsbury	19 Hayward St.	251
Sharon M. Dragomani	8 Fairview Rd.	142
*Loriann Cosentino Baranauskas	10 Jencks Rd.	191
Andrew Yaroshefski	131 Cedar St.	116
*John J. Speroni, Jr.	11 Rogers St.	320
Maurice Molod	8 Quinshipaug Rd.	61
Merle E. Ray	31 Stallbrook Rd.	79
Laurence Anderson	7 Stallbrook Rd.	117
*Steven Trettel	9 Ferguson St.	230
Domingos Afonso	5 Jencks Rd.	179
*Rosemarie Trettel	9 Ferguson St.	258
*Kim Smith	4 Naples Ct.	193
Blanks		2870

**Town Meeting Members – Precinct 2**  
**For a one-year term – elect 3 members**

*Orla M. Berry	13 Virginia Dr.	311
*Joseph P. Zacchilli	3 Cabot Rd.	358
*William M. Sanborn III	10 Virginia Dr.	304
Blanks		776

**Town Meeting Members – Precinct 3**  
**For a three-year term – elect 11 members**

*Marvin D. Cohen	3 Pheasant Cir.	200
*Jerry D. Hiatt	375 Central St.	200
*Noel G. Bontempo	8 Mayhew Slip	229
*Daniel Docurral	3 Evans Rd.	222
*Margaret Cassinelli	5 Evans Rd.	226
*Kenneth Evans	8 Evans Rd.	4
*Maureen Guido	354 Main St.	2
*Russell Abisla	377 Central St.	2
*Charles Tomaso, Jr.	7 Frank Dr.	2
Blanks		3104

**Town Meeting Members – Precinct 3**  
**For a two-year term – elect 1 member**

Others	10
Blanks	372

**Town Meeting Members – Precinct 4**  
**For a three-year term – elect 11 members**

*Paula F. Bonetti	64 Congress St.	297
*Paul E. Curran	5 Highland St.	335
*Fernando J. Rodrigues	31 Highland St.	297
*Robert P. DeVita	3 Wilson Rd.	285
*Giancarlo Bontempo	3 West Walnut St.	300
*Ann-Marie McCarthy	80 Congress St.	279
*Michelangelo Bontempo	3 West Walnut St.	304
*Michael Giampietro	12 Lawrence St.	291
*Gary Bonetti	64 Congress St.	269
*Rosemary Cerqueira	55 Madden Ave.	358
*Edward Bertorelli	92 Water St.	308
Blanks		2529



**Town Meeting Members – Precinct 4**  
**For a two-year term – elect 1 member**

Others	16
Blanks	516

**Town Meeting Members – Precinct 4**  
**For a one-year term – elect 1 member**

*Rita A. Hanlon	40 West St.	337
Blanks		195

**Town Meeting Members – Precinct 5**  
**For a three-year term – elect 11 members**

*James Tracy	4 Rose Lane	278
*Linda J. Heard	10B Country Club Lane	235
*Kathleen A. DeLuca	16 Winterberry Lane	284
*Nora Marie McRae	1 Purdue Dr.	252
*Margaret Myatt	8 Ramble Rd.	244
*Linda M. Littleton	70 Whitewood Rd.	240
Frank Hammerbacher	63 Bowdoin Dr.	196
*Mary E. Carlson	46 West Fountain St.	258
*Anthony F. DeLuca, Jr.	16 Winterberry Lane	269
*Rosemary Bacchiocchi	26 Cunniff Ave.	236
*Edward R. Ross	9 Harvard Dr.	215
Michael Timm	38 Field Pond Rd.	187
*Alfred R. Bacchiocchi	26 Cunniff Ave.	225
Blanks		2524

**Town Meeting Members – Precinct 6**  
**For a three-year term – elect 11 members**

*Michael Diorio	11 Calvin Dr.	273
*John T. Larsen	45 Godfrey Lane	236
*Daniel Cloutier	13 Paula Rd.	185
*Peter Veilleux	2 Cornell Dr.	214
*Paula Consigli	99 Purchase St.	260
Morris I. Yaffe	10 Ivy Lane	174
*Albert J. Inglesi	16 Colonial Rd.	244
*Donald P. Carroll	1 Temple St.	251
*Elaine Celozzi	13 Larson Rd.	276
*Mary Lysakowski	8 DiAntonio Dr.	179
*Perry Cacciola	9 Sample Rd.	226
Andrew J. Charron	13 Ivy Lane	145
*Michael J. Fitzpatrick	2C Bethel Rd.	232
Blanks		2396

**Town Meeting Members – Precinct 6**  
**For a two-year term – elect 1 member**

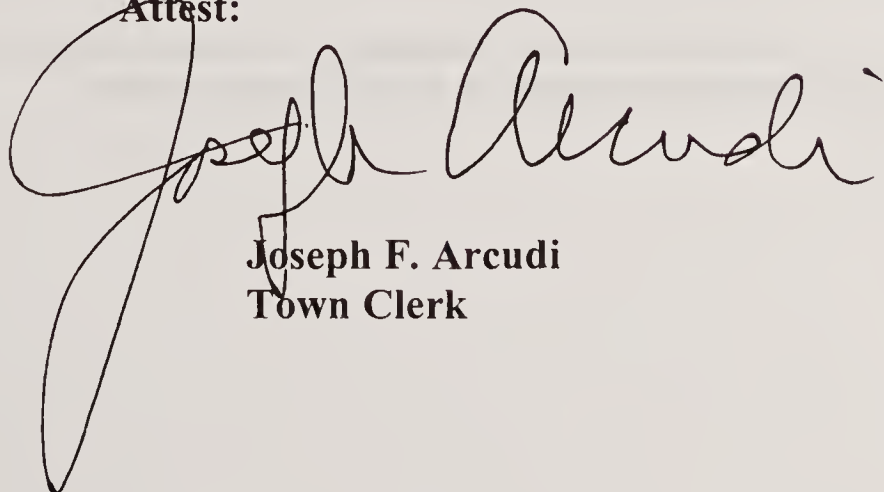
*Francis M. Rummo	16 Nancy Rd.	317
Blanks		164

**Town Meeting Members – Precinct 7**  
**For a three-year term – elect 11 members**

*Mary Parkin	7 Oak Terrace	227
*Rebecca W. Annis	11 Tina Rd.	195
*Donato F. Niro, Jr.	7 North Vine St.	213
James M. DeTore	2 Whip O Will Lane	183
John P. Ryan	8 Tanglewood Dr.	188
Ivan Fieldgate	15 Joan Circle	140
Marianna C. Burke	34 Mill Pond Cir.	170
*Steven Gentile	27 Reservoir Rd.	232
*Jean M. DeTore	2 Whip O Will Lane	202
*Juliet Gentile	27 Reservoir Rd.	244
Scott Annis	11 Tina Rd.	142
*David Consigli	4 Quirk Cir.	255
Jonathan Titus	36 Sunset Dr.	106
*Donna D. Purtell	68 Silver Hill Rd.	239
*Donna L. Kling	60 Sunset Dr.	216
Patricia A. Horstkotte	215 Congress St.	97
*Thomas G. Hegarty	9 Lucia Dr.	231
*Joanne Iarussi	47 Woodridge Rd.	256
Blanks		2206

**A True Record.**

Attest:



**Joseph F. Arcudi**  
**Town Clerk**



**MILFORD  
ANNUAL TOWN MEETING  
UPPER TOWN HALL**

**MAY 21, 2001  
COMMONWEALTH OF MASSACHUSETTS**

At 7:15 P.M., **Town Clerk, Joseph F. Arcudi** held a special election to fill vacancies in Precinct 1, for unexpired terms to be served until the next annual town election. The following were elected.

**Paul Tamagni, 2 San Clemente Circle  
Amy Tamagni, 2 San Clemente Circle  
Gregory Andonian, 7 San Clemente Circle**

The Town Meeting was recorded in its entirety on audio tape by **Mr. Michael Minichiello**. AT & T Broadband Cable was allowed to be present. Tape is available at the Town Clerk's office.

**Moderator Michael J. Noferi** called the meeting to order at 7:30 P.M. The quorum was set at 126.

The monitors reported 164 present, 83 absent. There was a sufficient number to constitute a quorum.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

**ARTICLE 1. To hear and act upon** reports of Town Officers and Committees of the Town.

Finance Committee report, presented by **Marc Schaen**, incoming chairman of the Finance Committee. (Report to follow)

Status report presented by **State Representative Marie Parente** regarding lottery reimbursements for state funds.

**RESOLUTIONS**, as presented, appear on the following pages.

A resolution was presented by **Mr. Paul Curran**, member of Precinct 4, in recognition of **Mr. Michael J. Noferi's** twenty-five years of loyal service as Town Moderator. (Report enclosed)

The Milford Board of Selectmen presented a resolution, for **Ms. Catherine Coyne** who served for 40 years as Town Clerk. (Report enclosed)

The Milford Board of Selectmen, presented a resolution for **Mr. Vascen Bogigian**, for his many years of service to the Council on Aging. (Report enclosed)



# MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
508-634-2303 Fax 508-634-2324

Salvatore P. Cimino, Chairman  
Dino B. DeBartolomeis  
Brian W. Murray, Esq.

Louis J. Celozzi  
Town Administrator

## RESOLUTION

WHEREAS, the citizens of Milford recognize that with the adjournment of the Special Town Meeting on November 1<sup>st</sup> of the Millennium Year, Michael J. Noferi, Esquire, completed twenty-five years of loyal, impartial and continuous service as our Town Moderator,

BE IT RESOLVED, that as a tribute for his service, the members of this town meeting wish to express our gratitude to this most worthy servant of the people of Milford,

AND, may his unceasing devotion to public service be an example and an inspiration for all as he begins his twenty-sixth year this evening.

BE IT RESOLVED, that Michael J. Noferi, Esquire be presented a copy of this resolution and that a copy be inserted in the records of the next Annual Town Report.

Paul E. Curran  
Precinct Four

May 21, 2001



# MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679

508-634-2303

Fax 508-634-2324

Salvatore P. Cimino, Chairman

Dino B. DeBartolomeis

Brian W. Murray, Esq.

Louis J. Celozzi

Town Administrator

## RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Vascen Bogigian;

WHEREAS, Vascen Bogigian served for many years as a member of the Council on Aging,

WHEREAS, Vascen Bogigian served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Salvatore P. Cimino, Chairman

Dino B. DeBartolomeis

Brian W. Murray, Esq.

May 21, 2001





# MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
508-634-2303 Fax 508-634-2324

Salvatore P. Cimino, Chairman  
Dino B. DeBartolomeis  
Brian W. Murray, Esq.

Louis J. Celozzi  
Town Administrator

## RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Catherine Coyne;

WHEREAS, Catherine Coyne served for 40 years as Town Clerk,

WHEREAS, Catherine Coyne served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to her memory, and that a copy of this Resolution be forwarded to her family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Salvatore P. Cimino, Chairman

Dino B. DeBartolomeis

Brian W. Murray, Esq.

May 21, 2001

Attorney Warren Heller, Chairman of the Personnel Board, presented **ARTICLE 2.**

**It was moved: That the Town amend** the Wage and Salary Schedule of the Wage and Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2001, as follows:

Position Grades – Salaried Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Assessor/Administrator
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

B. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Gas Inspector PT ***
6	Plumbing Inspector PT **
6	Wiring Inspector PT **
6	Deputy Gas Inspector PT
6	Deputy Plumbing Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
4	Child Care Coordinator PT
4	Dispatcher/Police PT
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT

3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Conf.Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Srvcs. PT
2	Junior Building Custodian
1	Clk. Comm. Develop. Ofc. PT
1	Senior Ctr. Recep. Clerk PT

C. Compensation Schedule - Salaried Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	\$73,588	\$76,125	\$78,662	\$81,200	\$83,737
7	68,513	71,050	73,588	76,125	78,662
6	58,362	60,900	63,437	65,975	68,513
5	53,287	55,825	58,362	60,900	63,437
4	48,212	50,750	53,287	55,825	58,362
3	44,152	46,690	49,227	51,765	54,302
2	38,062	40,600	43,137	45,675	48,212
1	27,912	30,450	32,988	35,525	38,062

D. Compensation Schedule – Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	\$17.25	\$18.27	\$19.28	\$20.30	\$21.31
7	16.75	17.76	18.78	19.79	20.81
6	16.24	17.25	18.27	19.28	20.30
5	15.22	16.24	17.25	18.27	19.28
4	14.72	15.73	16.75	17.76	18.78
3	14.21	15.22	16.24	17.25	18.27
2	13.19	14.21	15.22	16.24	17.25
1	12.18	13.19	14.21	15.22	16.24

An employee whose base rate of pay effective as of June 30, 2001 exceeds the maximum pay authorized for his/her Grade set forth above shall continue to receive his/her current rate of pay for Fiscal Year 2002, but increased by a factor of one and one-half (1/5%) percent.

E. Hourly Non-Rated Positions

<u>POSITION TITLE</u>	<u>HRLY. RATE</u>
Veterans Agent FT	\$27.00
Pool Manager PT	13.75
Asst. Pool Manager PT	12.75
School Nurse PT	14.50
Transfer Station Supervisor PT	13.50
Laborers/PPT: Park, Cemetery, etc.	13.00
Pool Lifeguard PT	11.50
Call Firefighter PT: \$1200 stipend (plus)	10.75
Dental Health Specialist PT	13.50
Transfer Station Attendant PT	13.00
Groundskeeper/Supervisor PT	13.50
Mosquito Spray Applicator PT	13.00
Seasonal Laborers/PT: Park/Cemetery, etc.	8.50



Clerk, Tobacco Control Program PT	13.50
Soils Testing Assistant PT	12.00
Matron/Police	13.50
Seasonal Clerks: All Departments	13.50
Substitute Clerks: All Departments	13.50
Godfrey Brook Construction Inspector FT	19.50
Highway Equip. Operator, 1 (temp.)	17.00
Seasonal Workers/Tobacco Ctl. Prog. PT	8.00

<b>F.</b>	<b><u>MISCELLANEOUS POSITIONS</u></b>	<b><u>RATE</u></b>
	Sealer of Weights/Measures PT	\$6,530 yr.
	Assistant Health Agent PT	5,884 yr.
	Board of Health Physician PT	5,149 yr.
	Local Building Inspector PT	4,714 yr.
	Pest Control Officer PT	2,551 yr.
	Board of Registrars/Chairman PT	2,127 yr.
	Board of Registrars/Member PT (2)	1,703 yr.
	Inspector of Animals PT	1,886 yr.
	Fair Housing Director PT	1,620 yr.
	Burial Agent PT	804 yr.

**ELECTION WORKERS; STIPEND PER ELECTION**

Election Wardens	\$128.75
Election Clerks	128.75
Election Deputies	66.95
Election Checkers	56.65

**CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)**

Bd. Selectmen/Minutes Recorder	\$6,553 yr.
Capital Improvement Comm. Clerk II	4,372 yr.
Conservation Comm. Clerk II	4,372 yr.
Finance Committee Clerk II	4,372 yr.
Park Commission Clerk II	4,372 yr.
Planning Board Clerk II	4,372 yr.
Board of Health Clerk I	3,830 yr.
Board of Registrars Clerk I	3,830 yr.
Personnel Board Clerk I	3,830 yr.
Vernon Grove Cemetery Clerk	2,978 yr.
Library Trustees/Minutes Recorder	787 yr.

PT	- Part Time
FT	- Full Time
PPT	- Permanent Part Time
**	- Not to exceed 25 hrs/wk. on average
***	- Not to exceed 15 hrs/wk. on average

(Personnel Board)

**Voice vote unanimous....Passed**

**Selectman Salvatore Cimino**, Chairman of the Board, presented **ARTICLE 3:**

**It was moved: That the Town fix** the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$57,500
Town Treasurer	62,500
Tax Collector	53,500
Assessor (Chairman)	6,143
Assessor (Members)	5,507
Highway Surveyor	67,500
Tree Warden	5,303
Selectman (Chairman)	7,082
Selectmen (Members)	6,346
Board of Health (Chairman)	2,003
Board of Health (Members)	1,751
Sewer Commissioner (Chairman)	2,003
Sewer Commissioner (Members)	1,751
Park Commissioner (Chairman)	2,003
Park Commissioner (Members)	1,751
Planning Board (Chairman)	2,003
Planning Board (Members)	1,751
Moderator	1,927

**Voice vote....Passed**

**Mr. John Tennaro**, chairman of the Finance Committee, presented Article 4.

TOWN OF MILFORD  
ARTICLE 4  
ANNUAL TOWN MEETING  
May 21, 2001

	THREE YEARS PAST HISTORY			2001 REVISED BUDGET	DEPARTMENT REQUEST 2002 BDGT	FINANCE COMMITTEE 2002 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1998 EXPENDED	FY 1999 EXPENDED	FY 2000 EXPENDED				
GENERAL GOVERNMENT	1,915,331	1,968,488	2,066,378	2,458,548	2,429,471	2,449,912	0%
PUBLIC SAFETY	5,049,052	5,499,434	5,713,755	6,222,380	6,372,521	6,371,421	2%
EDUCATION	22,879,467	23,788,960	25,921,507	28,282,333	29,982,569	30,125,579	7%
PUBLIC WORKS AND FACILITIES	4,673,252	4,752,750	4,876,952	5,045,825	5,217,917	5,254,717	4%
HUMAN SERVICES	354,356	350,845	367,627	467,737	484,893	484,737	4%
CULTURE AND RECREATION	1,154,662	1,208,696	1,313,174	1,436,581	1,508,439	1,463,591	2%
DEBT SERVICE	3,510,332	3,179,561	3,059,359	2,989,924	2,824,528	2,824,528	-6%
EMPLOYEE BENEFITS	3,967,355	4,155,738	4,514,364	4,790,613	5,305,957	5,308,997	11%
TRANSFERS TO OTHER FUNDS	<u>0</u>	<u>1,167,965</u>	<u>1,740,259</u>	<u>2,156,000</u>	<u>850,000</u>	<u>850,000</u>	-61%
TOTAL BUDGET	<u>43,503,807</u>	<u>46,072,437</u>	<u>49,573,375</u>	<u>53,849,941</u>	<u>54,976,295</u>	<u>55,133,482</u>	2%
FINANCE COMMITTEE RECOMMENDED BUDGET FY 2001				<u>51,927,481</u>	<u>54,976,295</u>	<u>55,133,482</u>	6%



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	THREE YEARS PAST HISTORY			2001 REVISED BUDGET	DEPARTMENT REQUEST 2002 BDGT	FINANCE COMMITTEE 2002 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1998 EXPENDED	FY 1999 EXPENDED	FY 2000 EXPENDED				
114 MODERATOR							
PERSONAL SERVICES	1,738	1,790	1,844	1,900	1,928	1,928	1%
TOTAL MODERATOR	1,738	1,790	1,844	1,900	1,928	1,928	1%
122 SELECTMEN							
PERSONAL SERVICES	79,296	83,673	90,518	95,593	99,912	99,912	5%
GENERAL EXPENSES	6,485	6,703	7,471	7,900	8,200	8,200	4%
TOTAL SELECTMEN	85,781	90,376	97,989	103,493	108,112	108,112	4%
131 FINANCE COMMITTEE							
PERSONAL SERVICES	14,633	16,463	17,627	20,540	20,815	20,815	1%
GENERAL EXPENSES	1,796	2,116	1,323	3,000	2,800	2,800	-7%
TOTAL FINANCE COMMITTEE	16,429	18,579	18,950	23,540	23,615	23,615	0%
132 RESERVE FUND							
GENERAL EXPENSES				123,960	125,000	125,000	1%
TOTAL RESERVE FUND	0	0	0	123,960	125,000	125,000	1%
135 TOWN ACCOUNTANT							
PERSONAL SERVICES	50,783	52,307	37,214	47,502	50,750	50,750	7%
GENERAL EXPENSES	6,711	7,368	7,266	8,000	8,000	8,000	0%
TOTAL TOWN ACCOUNTANT	57,494	59,675	44,480	55,502	58,750	58,750	6%
141 ASSESSORS							
PERSONAL SERVICES	147,667	151,040	149,290	168,611	170,205	170,205	1%
GENERAL EXPENSES	79,452	74,287	67,806	189,471	130,571	130,571	-31%
TOTAL ASSESSORS	227,119	225,327	217,096	358,082	300,776	300,776	-16%
145 TOWN TREASURER							
PERSONAL SERVICES	126,568	129,825	133,621	135,689	141,457	153,052	13%
GENERAL EXPENSES	21,436	12,608	13,584	20,180	15,150	15,150	-25%
TOTAL TOWN TREASURER	148,004	142,433	147,205	155,869	156,607	168,202	8%

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	THREE YEARS PAST HISTORY			2001	DEPARTMENT	FINANCE	PERCENTAGE
	FY 1998	FY 1999	FY 2000	REVISED	REQUEST	COMMITTEE	INCREASE/
	EXPENDED	EXPENDED	EXPENDED	BUDGET	2002 BDGT	2002 RECOM	DECREASE
146 TAX COLLECTOR							
PERSONAL SERVICES	128,466	136,874	143,714	140,566	142,044	144,639	3%
GENERAL EXPENSES	14,504	10,292	10,408	17,820	17,820	17,820	0%
TOTAL TAX COLLECTOR	142,970	147,166	154,122	158,386	159,864	162,459	3%
148 OTHER GENERAL GOVT.							
PERSONAL SERVICES	334,120	351,487	357,454	376,269	381,810	381,810	1%
GENERAL EXPENSES	109,299	103,700	120,920	125,595	135,095	135,095	8%
TOTAL OTHER GENERAL GOVT.	443,419	455,187	478,374	501,864	516,905	516,905	3%
151 LAW DEPARTMENT							
PERSONAL SERVICES	69,890	71,982	74,142	77,542	81,200	81,200	5%
GENERAL EXPENSES	7,101	9,231	7,599	7,650	7,650	7,650	0%
TOTAL LAW DEPARTMENT	76,991	81,213	81,741	85,192	88,850	88,850	4%
152 PERSONNEL BOARD							
PERSONAL SERVICES	3,505	2,707	2,788	3,830	3,830	3,830	0%
GENERAL EXPENSES	195	450	393	400	400	400	0%
TOTAL PERSONAL BOARD	3,700	3,157	3,181	4,230	4,230	4,230	0%
158 TAX TITLE/FORECLOSURE							
GENERAL EXPENSES	4,735	6,645	24,376	35,000	35,000	35,000	0%
TOTAL TAX TITLE/FORECLOSURE	4,735	6,645	24,376	35,000	35,000	35,000	0%
159 JUDGEMENTS							
GENERAL EXPENSES	1,000	1,000	1,000	1,000	1,000	1,000	0%
TOTAL JUDGEMENTS	1,000	1,000	1,000	1,000	1,000	1,000	0%
161 TOWN CLERK							
PERSONAL SERVICES	125,831	133,958	134,787	138,671	138,625	145,220	5%
GENERAL EXPENSES	4,659	10,717	10,971	10,850	11,250	11,250	4%
TOTAL TOWN CLERK	130,490	144,675	145,758	149,521	149,875	156,470	5%

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	THREE YEARS PAST HISTORY			2001 REVISED BUDGET	DEPARTMENT REQUEST 2002 BDGT	FINANCE COMMITTEE 2002 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1998 EXPENDED	FY 1999 EXPENDED	FY 2000 EXPENDED				
<b>162 ELECTIONS</b>							
PERSONAL SERVICES	6,248	14,685	12,339	20,000	8,200	8,200	-59%
GENERAL EXPENSES	3,993	7,577	6,539	9,225	6,575	6,575	-29%
<b>TOTAL ELECTIONS</b>	<b>10,241</b>	<b>22,262</b>	<b>18,878</b>	<b>29,225</b>	<b>14,775</b>	<b>14,775</b>	<b>-49%</b>
<b>163 REGISTRATIONS</b>							
PERSONAL SERVICES	8,568	8,825	8,607	9,374	9,656	9,363	0%
GENERAL EXPENSES	6,785	7,451	8,116	8,800	8,800	8,800	0%
<b>TOTAL REGISTRATIONS</b>	<b>15,353</b>	<b>16,276</b>	<b>16,723</b>	<b>18,174</b>	<b>18,456</b>	<b>18,163</b>	<b>0%</b>
<b>171 CONSERVATION COMMISSION</b>							
PERSONAL SERVICES	2,334	4,121	4,245	4,373	4,373	4,373	0%
GENERAL EXPENSES	2,896	2,299	2,193	3,014	3,014	3,014	0%
<b>TOTAL CONSERVATION COMM.</b>	<b>5,230</b>	<b>6,420</b>	<b>6,438</b>	<b>7,387</b>	<b>7,387</b>	<b>7,387</b>	<b>0%</b>
<b>174 TOWN PLANNER</b>							
PERSONAL SERVICES	42,920	45,748	48,704	52,500	53,288	53,288	2%
GENERAL EXPENSES	9,176	7,927	13,032	13,390	13,400	13,400	0%
<b>TOTAL TOWN PLANNER</b>	<b>52,096</b>	<b>53,675</b>	<b>61,736</b>	<b>65,890</b>	<b>66,688</b>	<b>66,688</b>	<b>1%</b>
<b>175 PLANNING BOARD</b>							
PERSONAL SERVICES	12,123	12,485	12,640	13,250	13,384	13,384	1%
GENERAL EXPENSES	373	577	187	1,375	1,600	1,600	16%
<b>TOTAL PLANNING BOARD</b>	<b>12,496</b>	<b>13,062</b>	<b>12,827</b>	<b>14,625</b>	<b>14,984</b>	<b>14,984</b>	<b>2%</b>
<b>176 ZONING BOARD</b>							
GENERAL EXPENSES	4,029	4,135	3,942	3,025	3,025	3,025	0%
<b>TOTAL ZONING BOARD</b>	<b>4,029</b>	<b>4,135</b>	<b>3,942</b>	<b>3,025</b>	<b>3,025</b>	<b>3,025</b>	<b>0%</b>
<b>181 REDEVELOPMENT AUTHORITY</b>							
GENERAL EXPENSES	0	0	0	51	51	0	-100%
<b>TOTAL REDEVELOPMENT AUTH.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>51</b>	<b>0</b>	<b>-100%</b>



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	FY 1998 EXPENDED	FY 1999 EXPENDED	FY 2000 EXPENDED				
182 INDUSTRIAL COMMISSION							
GENERAL EXPENSES	<u>0</u>	<u>2,283</u>	<u>4,713</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	0%
TOTAL INDUSTRIAL COMMISSION	<u>0</u>	<u>2,283</u>	<u>4,713</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	0%
186 FAIR HOUSING							
PERSONAL SERVICES	<u>1,781</u>	<u>1,859</u>	<u>1,967</u>	<u>2,407</u>	<u>2,368</u>	<u>2,368</u>	-2%
GENERAL EXPENSES				<u>166</u>	<u>166</u>	<u>166</u>	0%
TOTAL FAIR HOUSING	<u>1,781</u>	<u>1,859</u>	<u>1,967</u>	<u>2,573</u>	<u>2,534</u>	<u>2,534</u>	-2%
189 CAPITAL PLANNING							
PERSONAL SERVICES	<u>3,668</u>	<u>4,121</u>	<u>4,245</u>	<u>4,374</u>	<u>4,372</u>	<u>4,372</u>	0%
GENERAL EXPENSES	<u>32</u>	<u>94</u>	<u>423</u>	<u>423</u>	<u>423</u>	<u>423</u>	0%
TOTAL CAPITAL PLANNING	<u>3,700</u>	<u>4,215</u>	<u>4,668</u>	<u>4,797</u>	<u>4,795</u>	<u>4,795</u>	0%
192 PUBLIC PROP & BLDGS							
PERSONAL SERVICES	<u>102,709</u>	<u>108,202</u>	<u>114,719</u>	<u>127,220</u>	<u>135,422</u>	<u>135,422</u>	6%
GENERAL EXPENSES	<u>197,542</u>	<u>190,526</u>	<u>234,135</u>	<u>251,542</u>	<u>254,342</u>	<u>254,342</u>	1%
TOTAL PUBLIC PROP & BLDGS	<u>300,251</u>	<u>298,728</u>	<u>348,854</u>	<u>378,762</u>	<u>389,764</u>	<u>389,764</u>	3%
194 OTHER INSURANCE							
GENERAL EXPENSES	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	0%
TOTAL OTHER INSURANCE	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	<u>165,000</u>	0%
195 TOWN REPORT							
GENERAL EXPENSES	<u>5,284</u>	<u>3,350</u>	<u>4,516</u>	<u>6,500</u>	<u>6,500</u>	<u>6,500</u>	0%
TOTAL TOWN REPORT	<u>5,284</u>	<u>3,350</u>	<u>4,516</u>	<u>6,500</u>	<u>6,500</u>	<u>6,500</u>	0%
TOTAL GENERAL GOVERNMENT	<u>1,915,331</u>	<u>1,968,488</u>	<u>2,066,378</u>	<u>2,458,548</u>	<u>2,429,471</u>	<u>2,449,912</u>	0%

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	THREE YEARS PAST HISTORY			2001 REVISED BUDGET	DEPARTMENT REQUEST 2002 BDGT.	FINANCE COMMITTEE 2002 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1998 EXPENDED	FY 1999 EXPENDED	FY 2000 EXPENDED				
210 POLICE DEPARTMENT							
PERSONAL SERVICES	2,466,044	2,691,673	2,746,458	3,021,621	3,140,145	3,140,145	4%
GENERAL EXPENSES	189,267	195,436	208,841	216,450	216,450	216,450	0%
TOTAL POLICE DEPARTMENT	2,655,311	2,887,109	2,955,299	3,238,071	3,356,595	3,356,595	4%
220 FIRE DEPARTMENT							
PERSONAL SERVICES	1,842,137	2,023,359	2,121,892	2,285,718	2,302,334	2,302,334	1%
GENERAL EXPENSES	148,074	170,976	162,134	178,400	178,400	178,400	0%
TOTAL FIRE DEPARTMENT	1,990,211	2,194,335	2,284,026	2,464,118	2,480,734	2,480,734	1%
240 DEPARTMENT OF INSPECTIONS							
PERSONAL SERVICES	108,917	113,824	116,417	126,221	130,570	130,570	3%
GENERAL EXPENSES	6,267	11,303	7,279	8,850	8,850	8,850	0%
TOTAL DEPT. OF INSPECTIONS	115,184	125,127	123,696	135,071	139,420	139,420	3%
244 SEALER OF WGHT/MEAS.							
PERSONAL SERVICES	5,976	6,155	4,755	6,531	6,531	6,531	0%
GENERAL EXPENSES	133	133	1,089	800	800	800	0%
TOTAL SEALER OF WGHT/MEAS.	6,109	6,288	5,844	7,331	7,331	7,331	0%
291 EMERGENCY MANAGEMENT							
PERSONAL SERVICES	517	517	539	548	548	548	0%
GENERAL EXPENSES	1,928	2,024	1,519	2,462	2,462	2,462	0%
TOTAL EMERGENCY MNGMNT.	2,445	2,541	2,058	3,010	3,010	3,010	0%
292 ANIMAL CONTROL							
PERSONAL SERVICES	36,384	40,230	41,940	58,129	63,051	63,051	8%
GENERAL EXPENSES	6,966	6,307	7,872	8,480	9,580	8,480	0%
TOTAL ANIMAL CONTROL	43,350	46,537	49,812	66,609	72,631	71,531	7%

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	THREE YEARS PAST HISTORY			2001 REVISED BUDGET	DEPARTMENT REQUEST 2002 BDGT	FINANCE COMMITTEE 2002 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1998 EXPENDED	FY 1999 EXPENDED	FY 2000 EXPENDED				
296 HYDRANT SERVICE							
GENERAL EXPENSES	<u>234,107</u>	<u>235,092</u>	<u>290,543</u>	<u>305,617</u>	<u>310,247</u>	<u>310,247</u>	2%
TOTAL HYDRANT SERVICE	<u>234,107</u>	<u>235,092</u>	<u>290,543</u>	<u>305,617</u>	<u>310,247</u>	<u>310,247</u>	2%
299 INSECT CONTROL							
PERSONAL SERVICES	<u>2,335</u>	<u>2,405</u>	<u>2,477</u>	<u>2,553</u>	<u>2,553</u>	<u>2,553</u>	0%
TOTAL INSECT CONTROL	<u>2,335</u>	<u>2,405</u>	<u>2,477</u>	<u>2,553</u>	<u>2,553</u>	<u>2,553</u>	0%
TOTAL PUBLIC SAFETY	<u><u>5,049,052</u></u>	<u><u>5,499,434</u></u>	<u><u>5,713,755</u></u>	<u><u>6,222,380</u></u>	<u><u>6,372,521</u></u>	<u><u>6,371,421</u></u>	2%



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	THREE YEARS PAST HISTORY			2001 REVISED BUDGET	DEPARTMENT REQUEST 2002 BDGT	FINANCE COMMITTEE 2002 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1998 EXPENDED	FY 1999 EXPENDED	FY 2000 EXPENDED				
300 SCHOOL DEPARTMENT							
PERSONAL SERVICES	17,657,400	18,861,036	19,893,427	21,963,773	23,076,156	23,076,156	5%
VOCATIONAL PRGM TUITION	119,018	123,721	160,915	130,000	149,475	149,475	15%
TRANSPORTATION	961,732	1,127,373	1,155,151	1,171,794	1,384,215	1,384,215	18%
EDUCATION EXPENSE	3,725,608	3,117,004	4,059,783	4,399,199	4,755,156	4,755,156	8%
OUT OF STATE TRAVEL	4,350	2,581	6,708				
EQUIPMENT REPLACEMENT							
TOTAL SCHOOL DEPARTMENT	<u>22,468,108</u>	<u>23,231,715</u>	<u>25,275,984</u>	<u>27,664,766</u>	<u>29,365,002</u>	<u>29,365,002</u>	6%
350 BLACKSTONE VALLEY REGIONAL							
PURCHASE OF SERVICE	<u>411,359</u>	<u>557,245</u>	<u>645,523</u>	<u>617,567</u>	<u>617,567</u>	<u>760,577</u>	23%
TOTAL BLACKSTONE VALLEY REG.	<u>411,359</u>	<u>557,245</u>	<u>645,523</u>	<u>617,567</u>	<u>617,567</u>	<u>760,577</u>	23%
TOTAL EDUCATION	<u>22,879,467</u>	<u>23,788,960</u>	<u>25,921,507</u>	<u>28,282,333</u>	<u>29,982,569</u>	<u>30,125,579</u>	7%

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	FY 1998 EXPENDED	FY 1999 EXPENDED	FY 2000 EXPENDED				
411 TOWN ENGINEER							
PERSONAL SERVICES	58,674	60,434	62,247	65,000	68,513	68,513	5%
GENERAL EXPENSES	4,640	4,602	4,625	4,640	4,640	4,640	0%
TOTAL TOWN ENGINEER	63,314	65,036	66,872	69,640	73,153	73,153	5%
421 HIGHWAY ADMINISTRATION							
PERSONAL SERVICES	581,036	584,219	672,220	641,838	644,920	648,306	1%
GENERAL EXPENSES	24,960	28,510	29,375	30,034	30,034	30,034	0%
TOTAL HIGHWAY ADMINISTRATION	605,996	612,729	701,595	671,872	674,954	678,340	1%
422 HIGHWAY CONSTRUCT. & MAINT.							
PERSONAL SERVICES							
GENERAL EXPENSES	323,578	344,100	342,373	418,883	344,205	344,205	-18%
TOTAL HWY CONSTRUCT. & MAINT.	323,578	344,100	342,373	418,883	344,205	344,205	-18%
423 SNOW AND ICE REMOVAL							
PERSONAL SERVICES				75,000	75,000	75,000	0%
GENERAL EXPENSES	205,117	307,560	266,789	175,000	175,000	175,000	0%
TOTAL SNOW AND ICE REMOVAL	205,117	307,560	266,789	250,000	250,000	250,000	0%
424 STREET LIGHTING							
GENERAL EXPENSES	146,585	139,388	159,952	189,838	202,858	202,858	7%
TOTAL STREET LIGHTING	146,585	139,388	159,952	189,838	202,858	202,858	7%
425 ON STREET PARKING							
PERSONAL SERVICES	27,629	27,335	30,406	32,706	34,687	34,687	6%
GENERAL EXPENSES	24,608	7,214	10,132	31,600	31,600	31,600	0%
TOTAL ON STREET PARKING	52,237	34,549	40,538	64,306	66,287	66,287	3%
431 WASTE COLLECTIONS							
PERSONAL SERVICES	12,685	12,496	13,594	17,678	16,080	16,080	-9%
GENERAL EXPENSES	1,213,403	1,159,615	1,240,409	1,367,897	1,417,874	1,452,510	6%
TOTAL WASTE COLLECTIONS	1,226,088	1,172,111	1,254,003	1,385,575	1,433,954	1,468,590	6%
440 SEWER DEPARTMENT							
PERSONAL SERVICES	716,170	737,145	749,849	792,315	802,116	802,116	1%
GENERAL EXPENSES	1,269,550	1,287,139	1,231,257	826,441	1,008,378	1,007,156	22%
MATURING DEBT				164,000	159,000	159,000	-3%
SHORT/LONG TERM INTEREST				132,564	124,638	124,638	-6%

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	FY 1998 EXPENDED	FY 1999 EXPENDED	FY 2000 EXPENDED				
TOTAL SEWER DEPARTMENT	<u>1,985,720</u>	<u>2,024,284</u>	<u>1,981,106</u>	<u>1,915,320</u>	<u>2,094,132</u>	<u>2,092,910</u>	9%
491 CEMETERY DEPARTMENT							
PERSONAL SERVICES	37,765	34,653	37,183	46,391	44,374	44,374	-4%
GENERAL EXPENSES	<u>26,852</u>	<u>18,340</u>	<u>26,541</u>	<u>34,000</u>	<u>34,000</u>	<u>34,000</u>	0%
TOTAL CEMETERY DEPARTMENT	<u>64,617</u>	<u>52,993</u>	<u>63,724</u>	<u>80,391</u>	<u>78,374</u>	<u>78,374</u>	-3%
TOTAL PUBLIC WORKS/FACILITIES	<u>4,673,252</u>	<u>4,752,750</u>	<u>4,876,952</u>	<u>5,045,825</u>	<u>5,217,917</u>	<u>5,254,717</u>	4%



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	THREE YEARS PAST HISTORY			2001	DEPARTMENT	FINANCE	PERCENTAGE
	FY 1998	FY 1999	FY 2000	REVISED	REQUEST	COMMITTEE	INCREASE/
	EXPENDED	EXPENDED	EXPENDED	BUDGET	2002 BDGT	2002 RECOM	DECREASE
<b>510 HEALTH DEPARTMENT</b>							
PERSONAL SERVICES	146,423	152,102	162,079	177,187	181,243	181,243	2%
GENERAL EXPENSES	9,922	9,597	9,748	10,217	10,217	10,217	0%
<b>TOTAL HEALTH DEPARTMENT</b>	<b>156,345</b>	<b>161,699</b>	<b>171,827</b>	<b>187,404</b>	<b>191,460</b>	<b>191,460</b>	<b>2%</b>
<b>522 VISITING NURSES ASSOCIATION</b>							
GENERAL EXPENSES	21,420	21,420	21,420	21,420	21,420	21,420	0%
<b>TOTAL VISITING NURSES ASSOC.</b>	<b>21,420</b>	<b>21,420</b>	<b>21,420</b>	<b>21,420</b>	<b>21,420</b>	<b>21,420</b>	<b>0%</b>
<b>524 DENTAL CLINIC</b>							
PERSONAL SERVICES	4,873	5,055	5,167	5,376	5,376	5,376	0%
GENERAL EXPENSES	134	306	146	314	314	314	0%
<b>TOTAL DENTAL CLINIC</b>	<b>5,007</b>	<b>5,361</b>	<b>5,313</b>	<b>5,690</b>	<b>5,690</b>	<b>5,690</b>	<b>0%</b>
<b>528 INSPECTOR OF ANIMALS</b>							
PERSONAL SERVICES	1,726	1,778	1,831	1,887	1,887	1,887	0%
GENERAL EXPENSES	231	231	231	231	250	250	8%
<b>TOTAL INSPECTOR OF ANIMALS</b>	<b>1,957</b>	<b>2,009</b>	<b>2,062</b>	<b>2,118</b>	<b>2,137</b>	<b>2,137</b>	<b>1%</b>
<b>541 COUNCIL ON AGING</b>							
GENERAL EXPENSES	27,751	27,703	27,759	27,760	36,828	36,828	33%
<b>TOTAL COUNCIL ON AGING</b>	<b>27,751</b>	<b>27,703</b>	<b>27,759</b>	<b>27,760</b>	<b>36,828</b>	<b>36,828</b>	<b>33%</b>
<b>542 YOUTH SERVICES</b>							
PERSONAL SERVICES		19,815	22,898	35,360	35,360	39,312	11%
GENERAL EXPENSES					4,108		
<b>TOTAL YOUTH SERVICES</b>	<b>0</b>	<b>19,815</b>	<b>22,898</b>	<b>35,360</b>	<b>39,468</b>	<b>39,312</b>	<b>11%</b>
<b>543 VETERANS SERVICES</b>							
PERSONAL SERVICES	25,287	26,068	26,811	27,835	27,740	27,740	0%
GENERAL EXPENSES	116,088	86,376	89,049	159,150	159,150	159,150	0%
<b>TOTAL VETERANS SERVICES</b>	<b>141,375</b>	<b>112,444</b>	<b>115,860</b>	<b>186,985</b>	<b>186,890</b>	<b>186,890</b>	<b>0%</b>

TOWN OF MILFORD  
ARTICLE 4  
ANNUAL TOWN MEETING  
May 21, 2001

	THREE YEARS PAST HISTORY			2001 REVISED BUDGET	DEPARTMENT REQUEST 2002 BDGT	FINANCE COMMITTEE 2002 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1998 EXPENDED	FY 1999 EXPENDED	FY 2000 EXPENDED				
549 COMMISSION ON DISABILITY							
GENERAL EXPENSES	<u>501</u>	<u>394</u>	<u>488</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	0%
TOTAL DISABILITY COMMISSION	<u>501</u>	<u>394</u>	<u>488</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	0%
TOTAL HUMAN SERVICES	<u>354,356</u>	<u>350,845</u>	<u>367,627</u>	<u>467,737</u>	<u>484,893</u>	<u>484,737</u>	4%

TOWN OF MILFORD  
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	THREE YEARS PAST HISTORY			2001 REVISED BUDGET	DEPARTMENT REQUEST 2002 BDGT	FINANCE COMMITTEE 2002 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1998 EXPENDED	FY 1999 EXPENDED	FY 2000 EXPENDED				
610 LIBRARY							
PERSONAL SERVICES	525,477	576,573	632,326	678,415	739,842	701,394	3%
GENERAL EXPENSES	155,576	167,912	157,532	167,059	172,059	165,659	-1%
TOTAL LIBRARY	681,053	744,485	789,858	845,474	911,901	867,053	3%
650 PARKS AND RECREATION							
PERSONAL SERVICES	255,417	265,107	284,107	316,621	317,602	317,602	0%
GENERAL EXPENSES	157,903	137,304	175,511	202,910	208,410	208,410	3%
TOTAL PARKS AND RECREATION	413,320	402,411	459,618	519,531	526,012	526,012	1%
670 MEMORIAL HALL							
GENERAL EXPENSES	100	98	100	100	100	100	0%
TOTAL MEMORIAL HALL	100	98	100	100	100	100	0%
691 HISTORICAL COMMISSION							
GENERAL EXPENSES	201	10	200	5,500	2,500	2,500	-55%
TOTAL HISTORICAL COMMISSION	201	10	200	5,500	2,500	2,500	-55%
693 COMMUNITY USE							
PERSONAL SERVICES	59,462	61,246	63,084	64,976	66,926	66,926	3%
GENERAL EXPENSES	526	446	314	1,000	1,000	1,000	0%
TOTAL COMMUNITY USE	59,988	61,692	63,398	65,976	67,926	67,926	3%
TOTAL CULTURAL & RECREATIONA	1,154,662	1,208,696	1,313,174	1,436,581	1,508,439	1,463,591	2%



TOWN OF MILFORD  
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	THREE YEARS PAST HISTORY			2001 REVISED BUDGET	DEPARTMENT REQUEST 2002 BDGT	FINANCE COMMITTEE 2002 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1998 EXPENDED	FY 1999 EXPENDED	FY 2000 EXPENDED				
710 MATURING DEBT							
DEBT SERVICE	<u>1,820,000</u>	<u>1,872,000</u>	<u>1,862,000</u>	<u>1,722,000</u>	<u>1,625,000</u>	<u>1,625,000</u>	-6%
TOTAL MATURING DEBT	<u>1,820,000</u>	<u>1,872,000</u>	<u>1,862,000</u>	<u>1,722,000</u>	<u>1,625,000</u>	<u>1,625,000</u>	-6%
751 LONG TERM INTEREST							
DEBT SERVICE	<u>1,615,127</u>	<u>1,286,811</u>	<u>1,179,868</u>	<u>1,082,924</u>	<u>999,528</u>	<u>999,528</u>	-8%
TOTAL LONG TERM INTEREST	<u>1,615,127</u>	<u>1,286,811</u>	<u>1,179,868</u>	<u>1,082,924</u>	<u>999,528</u>	<u>999,528</u>	-8%
752 SHORT TERM INTEREST							
INTEREST	<u>75,205</u>	<u>20,750</u>	<u>17,491</u>	<u>185,000</u>	<u>200,000</u>	<u>200,000</u>	8%
TOTAL SHORT TERM INTEREST	<u>75,205</u>	<u>20,750</u>	<u>17,491</u>	<u>185,000</u>	<u>200,000</u>	<u>200,000</u>	8%
TOTAL DEBT SERVICES	<u><u>3,510,332</u></u>	<u><u>3,179,561</u></u>	<u><u>3,059,359</u></u>	<u><u>2,989,924</u></u>	<u><u>2,824,528</u></u>	<u><u>2,824,528</u></u>	-6%

TOWN OF MILFORD  
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	THREE YEARS PAST HISTORY			2001 REVISED BUDGET	DEPARTMENT REQUEST 2002 BDGT	FINANCE COMMITTEE 2002 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1998 EXPENDED	FY 1999 EXPENDED	FY 2000 EXPENDED				
911 RETIREMENT/PENSIONS CONTRIB.							
PERSONAL SERVICES	<u>1,545,777</u>	<u>1,573,604</u>	<u>1,623,470</u>	<u>1,673,644</u>	<u>1,743,390</u>	<u>1,743,390</u>	4%
TOTAL RETIRE/PENSION CONTRIB.	<u>1,545,777</u>	<u>1,573,604</u>	<u>1,623,470</u>	<u>1,673,644</u>	<u>1,743,390</u>	<u>1,743,390</u>	4%
912 WORKERS COMPENSATION							
PERSONAL SERVICES	<u>99,895</u>	<u>118,666</u>	<u>125,254</u>	<u>151,969</u>	<u>159,567</u>	<u>162,607</u>	7%
TOTAL WORKERS COMPENSATION	<u>99,895</u>	<u>118,666</u>	<u>125,254</u>	<u>151,969</u>	<u>159,567</u>	<u>162,607</u>	7%
913 UNEMPLOYMENT COMPENSATION							
PERSONAL SERVICES	<u>16,082</u>	<u>15,061</u>	<u>28,458</u>	<u>25,000</u>	<u>28,000</u>	<u>28,000</u>	12%
TOTAL UNEMPLOYMENT COMP.	<u>16,082</u>	<u>15,061</u>	<u>28,458</u>	<u>25,000</u>	<u>28,000</u>	<u>28,000</u>	12%
914 EMPLOYEE HEALTH INSURANCE							
PERSONAL SERVICES	<u>2,305,601</u>	<u>2,448,407</u>	<u>2,737,182</u>	<u>2,940,000</u>	<u>3,375,000</u>	<u>3,375,000</u>	15%
TOTAL EMPLOYEE HEALTH INS.	<u>2,305,601</u>	<u>2,448,407</u>	<u>2,737,182</u>	<u>2,940,000</u>	<u>3,375,000</u>	<u>3,375,000</u>	15%
TOTAL EMPLOYEE BENEFITS	<u><u>3,967,355</u></u>	<u><u>4,155,738</u></u>	<u><u>4,514,364</u></u>	<u><u>4,790,613</u></u>	<u><u>5,305,957</u></u>	<u><u>5,308,997</u></u>	11%

TOWN OF MILFORD  
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May 21, 2001

	THREE YEARS PAST HISTORY			2001 REVISED BUDGET.	DEPARTMENT REQUEST 2002 BDGT	FINANCE COMMITTEE 2002 RECOM	PERCENTAGE INCREASE/ DECREASE
	FY 1998 EXPENDED	FY 1999 EXPENDED	FY 2000 EXPENDED				
990 TRANSFERS TO OTHER FUNDS							
TRANSFER TO SPECIAL REV.							
TRANSFER TO CAPITAL PROJ.		546,399	510,000	1,756,000			-100%
TRANSFER TO SEWER FUND		971					
TRANSFER TO STABILIZATION		607,135	1,225,000	400,000	850,000	850,000	113%
TRANSFER TO TRUST FUND		13,460	5,259				
TOTAL TRANSFERS TO OTHER FUNDS	<u>0</u>	<u>1,167,965</u>	<u>1,740,259</u>	<u>2,156,000</u>	<u>850,000</u>	<u>850,000</u>	-61%
TOTAL ALL DEPARTMENTS BUDGETS	<u>43,503,807</u>	<u>46,072,437</u>	<u>49,573,375</u>	<u>53,849,941</u>	<u>54,976,295</u>	<u>55,133,482</u>	2%



And further, of the total of \$55,133,482 as above, \$2,092,910 shall be raised from the Sewer Enterprise fund, \$34,000 shall be transferred from the Cemetery Perpetual Care Trust Fund, and \$13,200 shall be transferred from those funds held as Administrative Fees for Police Private Detail Services; and further, that the following amounts of money be transferred from certain line items above to the accounts listed as set forth below:

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>
Judgements 1595760	Liability Claims 85014971	\$ 1,000
Other Insurance 1945740	Liability Claims 85014971	\$ 165,000
Sewer Liability Insurance 4405740	Liability Claims 85014971	\$ 32,334
On-Street Parking 4255740	Municipal Building Fund 85004971	\$ 2,500
Sewer Health Insurance 4405173	Claims Trust 84004971	\$ 68,198
Health Insurance 9145173	Claims Trust 84004971	\$3,050,000

**Voice vote....Passed**

**ARTICLE 5.** To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2001 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.

(Town Treasurer)

**It was moved: That the Town authorize** the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2001 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

**Voice vote unanimous....Passed**

**ARTICLE 6.** To see if the Town will vote to authorize the Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto.

(Board of Selectmen)

**It was moved: That the Town authorize** the Selectmen to take charge of all legal proceedings for or against the Town.

**Voice vote unanimous....Passed**

**ARTICLE 7.** To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2002, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto.

(Board of Selectmen)

**It was moved: That the Town authorize** the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2002, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

**Voice vote unanimous....Passed**

**ARTICLE 8.** To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2002 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto.

(Town Treasurer)

**It was moved: That the Town authorize** the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2002 pursuant to Chapter 44, Section 53F of the General Laws.

**Voice vote unanimous....Passed**

**ARTICLE 9.** To see if the Town will vote for Fiscal Year 2002, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.

(Board of Selectmen)

**It was moved: That the Town, for Fiscal Year 2002, authorize** any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

**Voice vote unanimous....Passed**

**ARTICLE 10.** To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2002 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto.

(Board of Selectmen)

**It was moved: That the Town authorize** all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2002 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

**Voice vote unanimous....Passed**

**ARTICLE 11.** To see if the Town will vote to establish an account in accordance with Chapter 44, Section 53E ½ of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages done and loss of library property to be utilized by the library for replacement of such property without further appropriation, or take any other action in relation thereto.

(Board of Library Trustees)

**It was moved: That the Town establish** an account in accordance with Chapter 44, Section 53E ½ of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages



done and loss of library property to be utilized by the library for replacement of such property without further appropriation.

**Voice vote unanimous....Passed**

**ARTICLE 12.** To see if the Town will vote to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws, to which fund will be deposited the donations or other receipts derived from the use of the Council on Aging Van, said funds to be expended as necessary by the Council on Aging to defray the costs of providing transportation for the elderly and disabled of Milford, up to a maximum of \$16,000, or take any other action in relation thereto.

(Council on Aging)

**It was moved: That the Town establish** a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws, to which fund will be deposited the donations or other receipts derived from the use of the Council on aging Van, said funds to be expended as necessary by the Council on Aging to defray the costs of providing transportation for the elderly and disabled of Milford, up to a maximum of \$16,000.

**Voice vote unanimous....Passed**

**ARTICLE 13.** To see if the Town will vote to authorize the Milford Board of Health to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws, to which fund will be deposited all receipts from the operation of the Cedar Street Transfer Station, said receipts to be expended as necessary by the Board of Health for the operation of the Transfer Station up to a maximum of \$40,000, or take any other action in relation thereto.

(Board of Health)

**It was moved: That the Town authorize** the Milford Board of Health to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws, to which fund will be deposited all receipts from the operation of the Cedar Street Transfer Station, said receipts to be expended as necessary by the Board of Health for the operation of the Transfer Station up to a maximum of \$40,000.

**Voice vote unanimous....Passed**

**ARTICLE 14.** To see if the Town will vote for Fiscal Year 2002, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5, or take any other action in relation thereto.

(Board of Selectmen)

**It was moved: That the Town, for Fiscal Year 2002, pursuant to Section 4 of Chapter 73 of the Acts of 1986, approve** an additional exemption of 50% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5.

**Voice vote unanimous....Passed**

**ARTICLE 15.** To see if the Town will vote to transfer a sum of money from available funds to be added to those funds voted as the "Police/Fire Medical Expenses Account", to be utilized to pay medical expenses for work-related injuries to Police and Fire Department personnel, or take any other action in relation thereto.

(Board of Selectmen)

**It was moved:** That the Town transfer the sum of \$30,000 from the Excess and Deficiency Account, said sum to be added to those funds voted as the "Police/Fire Medical Expenses Account", to be utilized to pay medical expenses for work-related injuries to Police and Fire Department personnel.

**Voice vote unanimous....Passed**

**ARTICLE 16.** To see if the Town will vote to establish an account in accordance with Chapter 44, Section 53E ½ of the General Laws, into which account will be deposited any receipts from the provision of copies to the public not to exceed \$8,000 to be utilized for the purpose of replacement of supplies and equipment necessary for producing such copies,, or take any other action in relation thereto.

(Board of Library Trustees)

**It was moved:** To pass over the Article.

**ARTICLE 17.** To see if the Town will vote to petition the General Court to adopt Special Legislation as follows; provided that the Legislature may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

#### SECTION 1.

The Town of Milford finds and declares that: (a) a serious public emergency exists with respect to the housing of a substantial number of persons in the Town of Milford residing in governmentally involved housing, inasmuch as there is a threat that many low income individuals and families residing in such housing, particularly those elderly and disabled, may be threatened with displacement as a result of pre-payment of mortgage financing, loss of use or rent restrictions, expiring subsidy contracts, and expected increases in rent, and there is a threat that affordable housing stock will be lost due to expiration of use or rent restrictions and such pre-payment, further exacerbating an extreme housing shortage for low-income families and individuals; (b) in adopting Chapter 40P of the General Laws, the voters expressly exempted such housing; (c) it is the Town of Milford's and the Commonwealth's policy to encourage owners of this governmentally involved housing to accept incentives to keep such housing affordable and avert displacement; (d) such emergency should be met by the Town of Milford and by the Commonwealth immediately; therefore, this Act is declared to be in the public interest.

SECTION 2. The following words or phrases as used in this Act shall have the following meanings:

(A) "governmentally involved housing," housing units which the United States, the Commonwealth, or any authority created under the laws thereof (i) owns, operates, finances, subsidizes, or insures the mortgage thereon and (ii) regulates the individual rents thereof, including without limitation housing units constructed or rehabilitated pursuant to Section 202, of the Housing Act of 1959, 12 U.S.C., Section 17018; Section 211(d) or 236 of the National Housing Act, 12 U.S.C. 1715(d) or 1715Z-1, Section 211 or Section 236 of the National Housing Act or pursuant to project-based programs for low-income persons under Section 8 of the United States Housing Act of 1937, 42 U.S.C., Section 1437(f), but not including the following:

(1) housing units owned by the Town of Milford through tax foreclosure;



- (2) housing units in a one to four family building or structure which is not part of a larger housing development, whether on one or more sites;
- (3) structures containing housing units subsidized with mobile tenant-based rental assistance that would not otherwise come with the definition of governmentally involved housing;
- (4) any housing or housing program owned, operated, managed, subsidized or administered by or through the Milford Housing Authority;
- (5) housing units which become governmentally involved after October 1, 1976, unless the Town of Milford enacts a different date;
- (6) housing units that the Town of Milford may exempt from Section 3 for just cause; provided, however, that in no event shall more than 20 per cent of the total rental units, which are or could be governed under this Act in the Town of Milford, be exempted under this clause; and
- (7) Structures containing fewer than nine units where the sole governmental involvement is the owner's participation in federal, state or municipal funded programs.

(B) "Formerly governmentally involved housing," housing which was governmentally involved as of July 1, 1994, or which becomes governmentally involved housing after July 1, 1994, but which may no longer be owned, operated, financed, subsidized, mortgage-insured, or rent regulated by the United States, the Commonwealth, or any authority created under the laws thereof.

(C) "Low-Income," an annual income which is 80 per cent or less of the median income for the area as determined by the United States Department of Housing and Urban Development, with adjustments for smaller and larger families.

### SECTION 3.

(a) Notwithstanding the provision of any general or special law to the contrary, including, without limitation, the provisions of Chapter 282 of the Acts of 1974, the Town of Milford shall regulate the rent for use or occupancy of governmentally involved or formerly governmentally involved housing to the extent such regulation is not preempted by federal law or by Section 6 of Chapter 708 of the Acts of 1966 once the base for federal or Massachusetts Housing Finance Agency rent preemption no longer exists.

(b) The Town of Milford shall establish as the rent for governmentally involved and formerly governmentally involved housing unit the rent in effect therefor on July 1, 1994 or six months before the basis for federal or Massachusetts Housing Finance Agency rent preemption lapsed, whichever is later, adjusted to insure such rent provides a fair net operating income as of the date of the loss or rent preemption. The Town of Milford shall establish as rent for governmentally involved and formerly governmentally involved housing units for single individuals, living in a two bedroom apartment and who lived in the complex before the payment of the governmentally involved mortgage or loss of rent preemption or the decision to not renew an expiring subsidy contract, a rent not to exceed the amount deemed reasonable by the Milford Housing Authority for a one bedroom apartment.



#### SECTION 4.

(A) In the Town of Milford no person shall bring an action to recover possession of a governmentally involved or formerly governmentally involved housing unit, to the extent that such regulation is not otherwise preempted by federal law or Section 6 of Chapter 708 of the Acts of 1966, unless:

- (1) the tenant has failed to pay the rent to which the owner is entitled;
- (2) the tenant has violated an obligation or covenant of tenancy not inconsistent with Chapter 93A of the General Laws or this Act other than the obligation to surrender possession upon proper notice, and has failed to cure the violation after having received written notice thereof;
- (3) the tenant is causing, committing or permitting a nuisance in, substantial damage to the housing unit, or is creating substantial interference with the comfort, safety or enjoyment of the owner or other occupants of the same or any adjacent unit;
- (4) the tenant has used or permitted use of a housing unit for illegal purposes;
- (5) the tenant, who had a written lease or rental agreement which has terminated, has refused, after written requests of demand by the owner, to execute a written extension or renewal thereof for a further term of like duration on terms not inconsistent with or in violation of any provision of this Act;
- (6) the tenant has refused the owner reasonable access to the housing unit for the purpose of making necessary repairs or improvements required by law or for the purpose of inspection as permitted or required by the lease or by the law, or for the purpose of showing the housing unit to any prospective purchaser or mortgagee;
- (7) the tenant holding at the end of a lease is a subtenant not approved by the owner;
- (8) for tenant-base rental assistance programs only, the owner seeks to recover possession in good faith of a unit for the owner's spouse, children, grandchildren, great grandchildren, parents, grandparents, brother, sister, father-in-law, mother-in-law, son-in-law, daughter-in-law; or
- (9) the owner seeks to recover possession for any other just cause not in conflict with the provisions and purpose of this Act or Chapter 93A of the General Law.

(B). The provisions of this shall be construed as additional restrictions on the right to recover possession of such housing units.

SECTION 5. In the Town of Milford no person shall remove any governmentally involved or formerly governmentally involved housing units for low-income rental housing use, without first obtaining permission for that purpose from the Town of Milford or its designee, to the extent that such provision is not preempted by federal law or Section 6, Chapter 708 of the Acts of 1966. Such permission may be subject to terms and condition not inconsistent with the purposes and provisions of this Act, including, without limitation, (a) incentive to continue in effect the low-income use restrictions previously in place for the property and (b) where sale, lease or disposition of the property may result in the loss of all or a portion of the property for low-income rental housing use, the right of an incorporated tenant association in such housing, the municipality, the local housing authority, or non-profit community development corporation to negotiate for, acquire and operate such property on substantially equivalent terms and conditions as offered or available to a bona fide third party purchaser.

SECTION 6. To the extent not preempted by federal law or Section 6 of Chapter 708 of the Acts of 1996, the Town of Milford shall require an owner of governmentally involved housing or formerly governmentally involved housing, to affirmatively seek out and accept any prospective government housing resources, whether tenant-based or project-based, which maximize affordability of the housing units consistent with the income character of the property and the owner's right to obtain a fair net operating income for the housing accommodations.

SECTION 7. To the extent not preempted by federal law or Section 6 of Chapter 708 of the Acts of 1966, and so long as such regulation is consistent with the owner's right to obtain a fair net operating income and the municipality's housing policy, the Town of Milford shall establish local preferences, priorities and income limits for admission to governmentally involved housing or formerly governmentally involved housing upon unit turnover consistent, to the extent practicable, with the income profile of the property 12 months before the date of the loss of rent preemption or the decision to not renew an expiring subsidy contract. No ordinance, by law, or regulation shall require an owner to create a tenancy involving any person with a history of conduct which would, if repeated, be grounds for eviction from such housing.

SECTION 8. The Town of Milford may adopt such ordinances and promulgate such rules, regulations and orders as it may deem necessary to effectuate the purposes of this Act and may grant exceptions thereto when such actions would tend to maintain or increase the supply of affordable housing in the Town of Milford including, without limitation, to promote the sale of the property to the Milford Housing Authority, to a bona fide tenant organization or non-profit community development corporation under terms and conditions which would tend to maintain the income character of the property.

SECTION 9. Any hearing regarding matters related to regulations of rents or removal permits for governmentally involved or formerly governmentally involved housing or regarding compliance with other provisions of this Act, or any ordinance, by-law, rule or regulation adopted hereunder, shall be conducted by the Town of Milford or its designee in accordance with the provisions of Section 11 of Chapter 30A of the General Laws.

SECTION 10. All decisions of the Town of Milford or its designee may be appealed to district court or the superior court for Worcester County (if available) by any person aggrieved thereby, whether or not previously a party in the matter, within 30 calendar days after receipt of notice of such decision. Judicial review of adjudicatory decision shall be conducted in accordance with Section 14 of Chapter 30A of the General Laws. The district and superior court shall have jurisdiction to enforce the provision of this Act and any ordinance, by-law, rule or regulation adopted under this Act and on application of the Town of Milford or its designee or any aggrieved person may restrain or enjoy violations of any such ordinance, rule or regulation. In the interests of justice, the court may allow any necessary parties to be jointed in or to intervene in any action brought hereunder and may in its discretion allow or require an action to proceed as a class action.

SECTION 11. It shall be unlawful for any person to do or omit to do any action in violation of this Act or any order, ordinance, rule or regulation adopt or promulgated under this Act. Whoever willfully violates



any provision of this Act or any order, ordinance, rule or regulation adopted or promulgated under this Act or whoever makes a false statement in any testimony before the municipality or its designee, or whoever knowingly supplies the Town of Milford or its designee with false information in connection with a proceeding under this Act, shall be punished by a fine of not more than \$400 or by imprisonment for not more than 90 days, or both. In the case of a second or subsequent offense, or where the violation continues after notice thereof, such person shall be punished by a fine of not more than \$2,000 or imprisonment for not more than one year, or both.

or take any other action in relation thereto.

(Alfred J. Inglesi, et al.

**Mr. Albert Inglesi presented Article 17. After a great deal of discussion, a motion was made by Selectman Brian Murray to pass over the Article. There followed a discussion on the motion to pass over the Article.**

**Attorney Warren Heller made a motion to "move the previous question".**

**Vote on the motion to move the previous question: 151 in favor; 19 opposed...Motion carried**

**On the motion to pass over the Article: Voice vote....Passed**

**ARTICLE 18. To see if the Town will vote to accept as and for public ways, the private ways known as Bodio Circle and Eugene Circle, or take any other action in relation thereto.**

(Board of Selectmen)

**Voice vote unanimous....Passed**

**ARTICLE 19. To see if the Town will vote to accept as and for a public way a private way known as Attilio Circle, or take any other action in relation thereto.**

(Board of Selectmen)



**Voice vote unanimous....Passed**

**ARTICLE 20.** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$35,000 to be spent under the jurisdiction of the Board of Sewer Commissioners for the purchase of a one (1) ton utility vehicle for the maintenance of the pumping stations, or take any other action in relation thereto.

(Board of Sewer Commissioners)

**It was moved: To pass over the Article.**

**ARTICLE 21.** To see if the Town will vote to authorize the Board of Selectmen to transfer a portion of that Town-owned property shown on Assessors Sheet 47 as Lot 190 to Theresa Brenna of 43 Beach Street in order that property currently used by said Brenna as the back yard of the 43 Beach Street property may continue to be so utilized, or take any other action in relation thereto.

(Board of Selectmen)

**It was moved: That the Town authorize** the Board of Selectmen to transfer a portion of that Town-owned property shown on Assessors Sheet 47 as Lot 190 to Theresa Brenna of 43 Beach Street in order that property currently used by said Brenna as the back yard of the 43 Beach Street property may continue to be so utilized.

**Voice vote unanimous....Passed**

**ARTICLE 22.** To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase or take by eminent domain, the property at the intersection of North Bow and Central Streets shown on Assessors Sheet 48 as Lot 470, and to appropriate sufficient funds therefore and to determine how to meet such appropriation, whether by raising on the tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Senior Center Building Committee)

**It was moved: That the Town authorize** the Board of Selectmen to acquire by purchase or take by eminent domain, the property at the intersection of North Bow and Central Streets, shown on Assessors Sheet 48 as Lot 470, and further, that the Town vote to transfer the sum of \$100,000 from those funds held from sale of Town-owned real estate, Account No. 26105961, said sum to be utilized to pay the costs or damages thereof.

**A motion was made by Mr. Steve Trettel to "Table the Article". Voice vote.....Passed**

**Selectmen Brian Murray** then presented Article 23:

**ARTICLE 23.** To see if the Town will vote to appropriate the sum of \$2,400,000, or some other sum, to be spent under the jurisdiction of the Senior Center Building Committee for the construction of a senior center upon Town-owned property on North Bow Street; and further, to determine how such sum shall be raised, whether by taxation, by borrowing, or transfer from available funds, or take any other action in relation thereto.

(Senior Center Building Committee)

**It was moved:** That the Town appropriate the sum of \$3,000,000 to be spent under the jurisdiction of the Senior Center Building Committee, together with the sum of \$600,000 to be sought as a Community Development Block Grant from the Commonwealth of Massachusetts, and the sum of \$50,000 as appropriated at the May 15, 2000 Annual Town Meeting under Article 43, all for the construction of a Senior Center upon Town-owned property on North Bow Street with a total project cost of \$3,500,000; and that the Senior Center Building Committee be authorized to contract for in the name of the Town and do all other things necessary for the accomplishment of the foregoing purposes, and to accept and expending any State or Federal grants or loans which may become available for the foregoing purposes; and to meet the aforesaid appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$3,000,000 as bonds or notes under the provisions of Chapter 44, Section 7, Clause 3 of the General Laws, or any authority it enabling.

**A slide presentation was given. After much discussion, an amendment was given by Town Planner Reno DeLuzio:**

**It was moved:** To amend Article 23 by changing the words “total project cost” to “total construction costs”.

**A motion was made by Attorney Warren Heller to “move the previous question”.**

**Standing vote....168 in favor; 3 opposed.....motion carried**

**A vote then came on the amended Article:**

**Standing vote....175 in favor; 0 opposed.....motion carried unanimously**

**A motion was then made to remove Article 22 from the table. Voice vote ....motion carried**

**Vote on Article 22: Voice vote unanimous....Passed**

**A motion was then made by Mr. Anthony Grillo to adjourn the meeting.**

**Voice vote....Defeated**

**Ms. Barbara Auger then made a motion to “advance to Article 40”.**

**Voice vote unanimous to advance to Article 40.**

**ARTICLE 40.** To see if the Town will vote to approve the debt authorized by the Blackstone Valley Vocational Regional School District on March 1, 2001 for costs of adding to, equipping, reconstructing and making extraordinary repairs to the regional school, including all costs incidental and related thereto, of which approximately \$965,448 represents the net principal amount of such debt estimated to be allocable to the Town, in accordance with the terms of the District Agreement, or take any other action in relation thereto.

(Blackstone Valley Vocational Regional  
School District)

**It was moved: That the Town approve** the debt authorized by the Blackstone Valley Vocational Regional School District on March 1, 2001 for costs of adding to, equipping, reconstructing and making extraordinary repairs to the regional school, including all costs incidental and related thereto, of which approximately \$965,448 represents the net principal amount of such debt estimated to be allocable to the Town, in accordance with the terms of the District Agreement.

**Dr. Michael Fitzpatrick, and students from the Blackstone Valley Vocational Regional High School addressed the meeting.**

**A vote was then taken on the Article:**

**Voice vote unanimous....Passed**

**A motion was then made by Mr. Anthony Grillo to adjourn the meeting until Wednesday, May 23, 2001 at 7:30 P.M.**

**Voice vote unanimous....motion carried.**



**ANNUAL TOWN MEETING  
ADJOURNED SESSION  
UPPER TOWN HALL**

**MAY 23, 2001**

The meeting was called to order by Moderator Michael J. Noferi at 7:30 P.M. A quorum was set at 126.

The monitors reported 135 present; 113 absent. There was a sufficient number to constitute a quorum.

**ARTICLE 24.** To see if the Town will vote to authorize the Council on Aging to enter into an Agreement with the Town of Hopedale to provide local transportation for medical appointments for eligible residents of both Towns, or take any other action in relation thereto.

(Council on Aging)

**It was moved:** That the Town authorize the Council on Aging to enter into an Agreement with the Town of Hopedale to provide local transportation for medical appointments for eligible residents of both Towns.

**Voice vote unanimous....Passed**

**ARTICLE 25.** To see if the Town will vote to accept the provisions of Chapter 597 of the Acts of 1982 relating to exemptions on excise taxes, or take any other action in relation thereto.

(Board of Assessors)

**It was moved:** That the Town accept the provisions of Chapter 597 of the Acts of 1982 relating to exemptions on excise taxes.

**Voice vote unanimous....Passed**

**ARTICLE 26.** To see if the Town will vote to accept as and for public ways the private ways known as Joe's Way and Silva Street, or take any other action in relation thereto.

(Board of Selectmen)

**Voice vote unanimous....Passed**

**ARTICLE 27.** To see if the Town will vote to appropriate a sum of money to be utilized for the preparation of plans and specifications for the purpose of remodeling, reconstructing and making extraordinary repairs and/or adding to the following schools:

Milford High School  
Milford Middle School East and the Granite School  
Woodland Elementary School  
Stacy Middle School  
Brookside Elementary; and  
Memorial Elementary

and further, to determine how said funds shall be raised, whether by taxation, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Milford School Building Committee)

**Selectman Dino DeBartolomeis presented Article 27:**

**It was moved:** That the Town appropriate a sum of money in the amount of \$1,000,000 to be utilized for the preparation of plans and specifications for the purpose of remodeling, reconstructing and making extraordinary repairs and/or adding to the following schools:

Milford High School;  
Milford Middle School East and the Granite School;  
Woodland Elementary School;  
Stacy Middle School;  
Brookside Elementary; and  
Memorial Elementary

And further, that to meet this appropriation, \$600,000 shall be transferred from the Stabilization Fund established under Chapter 40, Section 5B of the General Laws, with the balance of \$400,000, to be borrowed by the Treasurer, with the approval of the Board of Selectmen, under the provisions of Chapter 44 of the General Laws, or Chapter 70B of the General Laws; and that the School Building Committee be authorized to enter into any and all contracts necessary to carry out the purposes of this vote.

**Selectman Dino DeBartolomeis offered the following remarks:**

After a slide presentation and a lengthy discussion, a motion was made to “move the previous question”.

**Vote: 130 in favor; 25 opposed.... Motion carried**

**Vote on the Article....140 in favor; 15 opposed....Passed**

**ARTICLE 28. To see if the Town will vote** to transfer the care, custody and jurisdiction of a parcel of land identified as Assessor’s Sheet 6, Lot 10 and a parcel of land identified as Assessor’s Sheet 15, Lot 17 to the Milford Conservation Commission pursuant to Section 15A of Chapter 40 of the General Laws, or take any other action in relation thereto.

(Conservation Commission)

**It was moved; That the Town transfer** the care, custody and jurisdiction of a parcel of land identified as Assessor’s Sheet 6, Lot 10 to the Milford Conservation Commission pursuant to Section 15A of Chapter 40 of the General Laws.

**Voice vote unanimous....Passed**

**ARTICLE 29. To see if the Town will vote** to amend the Zoning Map by rezoning from Highway Commercial C (CC) to Single-Family Residential (RB), that land owned by Sidney Smith, Trustee, bounded and described as follows:

Southerly by land of the Community News, LLC, 400 feet, more or less, westerly by other land of Sidney Smith, Trustee, 375 feet, more or less, northerly by land of Rosalino M. & Maria F. Fraga, 240 feet, more or less, and easterly by Courtland Street and South Main Street, 420 feet, more or less, or take any other action in relation thereto.

(Carol Smith)

**It was moved: To pass over the Article.**

**ARTICLE 30. To see if the Town will vote** to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$28,642 to be spent under the jurisdiction of the Milford School Committee for the purpose of replacement of the fire horns, strobe lights, fire alarm pull stations and existing exit sign at Milford High School, or take any other action in relation thereto.

(School Committee)

**It was moved: To pass over the Article.**

**ARTICLE 31. To see if the Town will vote** to accept as and for a public way a private way known as Farmer Circle, or take any other action in relation thereto.

(Board of Selectmen)



**Voice vote unanimous....Passed**

**Town Counsel Gerry Moody** made a motion to "advance to Article 33". **Motion carried**

**ARTICLE 33.** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized together with those funds as may be voted for trash and rubbish removal under the Board of Health budget for fiscal year 2002 for the purpose of paying for trash and rubbish removal in Milford during fiscal year 2002, or take any other action in relation thereto.

(Lawrence F. Bonetti, et al.)

**It was moved:** That the Town raise and appropriate the sum of \$70,000 to be utilized by the Board of Health for the purpose of trash and rubbish removal, including reimbursement of Planned Residential Community Associations and the Shadowbrook Condominium Association for trash and rubbish removal costs which they may incur in Fiscal Year 2002.

After a lengthy discussion, a vote was taken on the Article:

**Voice vote....Passed**

**ARTICLE 32.** To see if the Town will vote to add a new Article to the General By-Laws of the Town as follows:

**GARBAGE-RUBBISH REMOVAL AND DISPOSAL.**

1. The Town of Milford, and all of its applicable Boards and Departments, including without limitation, the Board of Selectmen, Board of Health, and any and all other applicable Boards with jurisdiction over the contracting, providing, collecting and/or ultimate disposal of garbage, rubbish and/or trash shall be required to provide for the curbside collection and ultimate disposal and incineration of garbage, rubbish and/or trash from all residential buildings of four or fewer units, whether or not such building(s) are part of a Planned Residential Community.
2. This By-Law shall be effective upon approval by the Attorney General, and collection and disposal for buildings not now receiving such service shall begin July 1, 2001, or upon approval by the Attorney General, whichever should later occur, or take any other action in relation thereto.

(Lawrence F. Bonetti, et al.)

**It was moved:** To pass over the Article.

**ARTICLE 34.** To see if the Town will vote to transfer to the Daily Bread Food Pantry, For nominal consideration, a portion of Town-owned land on Charles River Street shown on Assessors Sheet 53 as Lot 7, or some other Town-owned land, for use by said Food Pantry for operations of the program, or take any other action in relation thereto.

(Daily Bread Food Pantry)

**It was moved:** To pass over the Article.

**ARTICLE 35.** To see if the Town will vote to accept as and for a public way a private way known as Ariel Circle, or take any other action in relation thereto.

(Board of Selectmen)

**Voice vote unanimous....Passed**

**ARTICLE 36. To see if the Town will vote to accept as and for public ways the private ways known as Rupert Road, San Clemente Circle and Morey Way, or take any other action in relation thereto.**

**(Board of Selectmen)**

**Voice vote unanimous....Passed**

**ARTICLE 37. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$82,550 to be spent under the jurisdiction of the Milford School Committee for the purpose of upgrading, replacing and adding hardware to Middle School East, the Media Center at Milford High School, and to provide assistive technology for students with disabilities, or take any other action in relation thereto.**

**(School Committee)**

**It was moved: To pass over the Article.**

**ARTICLE 38. To see if the Town will vote to amend its vote under Article 14 of the October 25, 2000 Special Town Meeting so that the Committees authorized to contract in relation to the Memorial Hall project authorized by the earlier vote will be a committee to be composed of the Memorial Hall Cultural Committee together with four (4) other persons to be appointed by the Board of Selectmen, or take any other action in relation thereto.**

**(Board of Selectmen)**

**It was moved: To pass over the Article.**

**ARTICLE 39. To see if the Town will vote to appropriate the sum of \$1,000,000, or other appropriate sum, to be spent under the jurisdiction of the Highway Surveyor for the purpose of adding to and/or enlarging the Highway Department garage, and further, to see how said sum shall be raised, whether by taxation, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.**

**(Highway Surveyor)**

**It was moved: That the Town raise and appropriate the sum of \$6,500 to be spent under the jurisdiction of the Highway Surveyor for the purpose of adding to and/or enlarging the Highway Department garage.**

**Voice vote....passed**

**ARTICLE 41. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$16,000, to be spent under the jurisdiction of the Town Clerk for the purpose of providing computers; a printer, a scanner and work stations in the office of the Town Clerk, or take any other action in relation thereto.**

**(Town Clerk)**

**It was moved: That the Town transfer the sum of \$16,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Town Clerk for the purpose of providing computers, a printer, a scanner and work stations in the office of the Town Clerk.**



**ARTICLE 42. To see if the Town will vote** to amend the Zoning By-Law by rezoning to Highway Industrial B (IB) that property presently zoned Single-Family Residential (RB) and being a portion of the property owned by the Milford Water Company located on Dilla Street and bounded and described as follows:

Beginning at the point where the existing RB/IB zone line intersects the northerly sideline of Dilla Street, said point also being the northwesterly sideline of former N.Y.,N.H. and Hartford Railroad Company,

THENCE N. 79° 58' 55" W., a distance of 73.47 feet along said northerly sideline of Dilla Street to a point;

THENCE Northwesterly and curving to the left along the arc of a curve having a radius of 1705.00 feet, a length of 21.20 feet to a point at land of New England Water Works Association, Inc. (Lot 16); the previous two (2) courses bounding along said northerly sideline of said Dilla Street;

THENCE N. 24° 20' 27" E., a distance of 31.04 feet to a point;

THENCE N. 33° 39' 08" W., a distance of 15.42 feet to a point;

THENCE N. 12° 54' 35" E., a distance of 61.48 feet to a point;

THENCE N. 05° 06' 43" W., a distance of 31.49 feet to a point;

THENCE N. 08° 49' 07" E., a distance of 83.28 feet to a point at land of John G. and Laureen T. Pratt, the previous five (5) courses bounding along land of said New England Water Works Association, Inc.;

THENCE S. 81° 00' 00" E., a distance of 35.33 feet to a point;

THENCE N. 09° 01' 35" E., a distance of 125.00 feet to a steel survey marker at other land of the Milford Water Company, the previous two (2) courses bounding along land of said Pratt;

THENCE S. 66° 50' 14" E., a distance of 213.07 feet to an iron pin;

THENCE S. 48° 43' 42" W., a distance of 70.00 feet to an iron pin;

THENCE S. 41° 16' 18" E., a distance of 87.98 feet to a point on said existing RB/IB zone line, the previous three (3) courses bounding through other land of said Milford Water Company;

THENCE Southwesterly a distance of 244.43 feet, more or less, along said existing zone line to the point of beginning.

Said parcel to be rezoned contains an area of 60,309 square feet, more or less, or take any other action in relation thereto.

(Milford Water Company)

**Planning Board report follows.**



**Voice vote unanimous....Passed**

**ARTICLE 43. To see if the Town will vote** to amend the Town of Milford By-Laws by adding the following provision or to take any other action in relation thereto:

A. The Town of Milford shall provide collection of garbage and recyclable materials to residential condominiums organized under M.G.L. c. 183A, whether owner occupied or rental, and regardless of the number of units in the building, or buildings, comprising the Condominium notwithstanding any provision to the contrary;

B. Condominiums shall be required to pay to the Town of Milford the cost of any insurance riders required by the Town of Milford.

or take any other action in relation thereto.

(Shadowbrook Condominium Trust)

**It was moved: To pass over the Article.**

**ARTICLE 44. To see if the Town will vote** to raise and appropriate, transfer and appropriate from available funds, transfer and appropriate from the stabilization fund, and/or borrow a certain sum of money for the purpose of implementing the prior Article of this Town Meeting and to see if the Town will vote to require and authorize the Board of Selectmen, Capital Improvement Committee, Board of Health, Department of Public Works and any and all other applicable Boards or Departments within the Town of Milford with jurisdiction over the areas set forth therein, to execute all necessary and proper agreements and documents for the purpose of implementing said Article, or take any other action in relation thereto.

(Shadowbrook Condominium Trust)

**It was moved: To pass over the Article.**

**ARTICLE 45. To see if the Town will vote** to amend Article 22 of the General By-Laws of the Town by increasing the fine for a first offense of parking in a space reserved for persons with disabilities from \$50 for the first offense to \$125 for the first offense, or take any other action in relation thereto.

(Commission on Disability)

**It was moved: That the Town amend** Article 22 of the General By-Laws of the Town by increasing the fine for a first offense of parking in a space reserved for persons with disabilities from \$50 for the first offense to \$125 for the first offense.

**Voice vote unanimous....Passed**

**ARTICLE 46.** To see if the Town will vote to amend the Zoning By-Law by deleting certain provisions of Section 3.4, and inserting new provision or amended provisions therein as follows:

**A. Delete Section 3.4.1 and insert the following new Section 3.4.1**

**3.4.1 Number of Spaces**

**(a) Table of Off-Street Parking Requirements**

TYPE OF USE	MINIMUM NUMBER OF PARKING SPACES TO BE PROVIDED
<b>AGRICULTURAL USES</b>	
Agricultural use such as greenhouses, nurseries, roadside stands:	One space per 1,000 square feet of display area whether indoors or outdoors, plus 1 space per employee based on the largest work shift; however, there shall be a minimum of 5 spaces.
<b>COMMERCIAL USES</b>	
Office Uses (except as otherwise classified)	4 spaces per 1,000 square feet of Gross Floor Area (GFA) for GFA up to 30,000 square feet, plus 3 spaces per 1,000 square feet of GFA for GFA over 30,000 square feet.
Banks, savings and loans, credit unions, currency exchanges	1 space per 150 square feet of area devoted to customer service, plus 1 space per 250 square feet of remaining GFA.
Medical Offices, including veterinary facilities	6 spaces per 1,000 square feet of GFA for GFA up to 5,000 square feet, plus 5.5 spaces per 1,000 square feet of GFA for GFA over 5,000 square feet.
Retail Business	5 spaces per 1,000 square feet of GFA for GFA up to 200,000 square feet, plus 4.5 spaces per 1,000 square feet of GFA for GFA over 200,000 square feet.
Barber and hairdressing shops	1.5 spaces per chair, plus one space per employee
Funeral Home	One space for each four seats, or 100 square feet of floor space, whichever is the greater requirement
Automotive sales and/or service facility:	1 space per 400 square feet of GFA interior sales and office space, plus 2 spaces per service bay, plus 1 space per 5,000 square feet of external display area; however there shall be a minimum of 4 spaces.
Restaurant with drive-through window	One space for each 3 seats, or 50 square feet of GFA, whichever is the greater requirement
Restaurant without drive-through window	One space for each 3 seats, or 100 square feet of GFA, whichever is the greater requirement
<b>INDUSTRIAL USES</b>	
Industrial and wholesale uses, including research and development, design, testing and product repair, excluding related offices:	1 space per employee for facilities with 1 shift or 1.2 spaces per employee for facilities with multiple shifts.
Executive, administrative and other office uses which are ancillary to, and located on the same premises as, an industrial or wholesale facility; such office not involving regular visits of clients or customer's to obtain services on the premises:	3.5 spaces for each 1000 square feet of office floor space
Contractors yard	1 space for each employee plus 3.5 spaces for each 1,000 square feet of office space
<b>INSTITUTIONAL USES</b>	
Municipal Use	To be individually determined by the Building Commissioner
Religious Use	One space for each four seats, or 100 square feet of floor space in the largest assembly area, whichever is the greater requirement
Hospital	Four spaces for each 800 square feet of floor area plus one space for each two employees
Nursing, convalescent or rest home	1 space per every 3 beds
Assisted Living Facility	1 space per every 3 beds
Club or lodge	One space for each four seats, or 100 square feet of floor space in the largest assembly area, whichever is the greater requirement



Adult Day Care Facility	One space for each employee plus one loading and unloading space to accommodate a van or bus for every 25 (or fraction thereof) persons of licensed capacity, plus waiting spaces to accommodate automobiles for at least 5% of licensed capacity but no less than 2 spaces, plus 1 space for each van that is on the site waiting between service trips
TYPE OF USE	MINIMUM NUMBER OF PARKING SPACES TO BE PROVIDED
RECREATIONAL USES	
Movie Theater	1 space per 2 seats
Bowling Alleys	Four spaces for each alley
RESIDENTIAL USES	
Dwellings:	Two spaces per dwelling unit
Boarding or rooming house	One space for each sleeping room, but not less than 0.5 space per bed.
Motel, hotel	1.1 spaces per guest unit, plus additional spaces as required under restaurant or assembly spaces
OTHER USES	
Places of Assembly (except as otherwise classified)	One space for each four seats, or 100 square feet of floor space in the largest assembly area, whichever is the greater requirement
All Other Permitted Use	As needed

(b) Standards for Computation:

1. Fraction of a Space: Where the number of spaces is expressed as a ratio to dwelling units, floor area, beds, employees, etc., any fraction thereof shall require one parking space but after the first such parking space only a fraction of one half or greater shall require an additional space.
2. Commercial Vehicles: One (1) additional off-street parking space shall be required for **each commercial vehicle directly associated with a use and typically stored overnight on the premises. This provision does not apply to vehicles offered for sale or lease.**
3. Shared Parking: Notwithstanding any other parking requirements set forth in this Article for individual land uses, when any land or building is used for two or more distinguishable purposes, the minimum total number of parking spaces required to serve the combination of all uses may be reduced by up to 20 percent, determined in the following manner:

Multiply the minimum parking requirement for each individual use by the appropriate percentage (as set forth below in the Parking Credit Schedule Chart) for each of the designated time periods and then add the resulting sums for each vertical column. The column total having the highest total value is the minimum shared parking space requirement for that combination of land uses.

PARKING CREDIT SCHEDULE CHART

Uses	Weekday-Day 7:00 AM to 5:00 PM (percent)	Weekday-Evening 5:00 PM to Midnight (percent)	Weekend-Day 6:00 AM to 6:00 PM (percent)	Weekend-Evening 6:00 PM to Midnight (percent)
Residential	60%	100%	80%	100%
Office	100%	10%	10%	5%
Commercial Retail	80%	90%	100%	70%
Hotel	70%	100%	70%	100%
Restaurant	50%	100%	50%	100%
Restaurant associated with a hotel	50%	60%	50%	60%
Entertainment/recreation (theaters, bowling alleys, cocktail lounge and similar)	40%	100%	80%	100%
All other	100%	100%	100%	100%



4. Where the requirement is stated "as needed", the Site Plan shall include an estimate of the number of parking spaces required to serve the use. The Planning Board shall determine whether the number is adequate and shall, if necessary, order that additional spaces be provided.

5. Where the requirement is based on the number of employees, the number of spaces shall be based on the number of employees working on the subject premises during the peak employment shift or period. Employees shall include contract workers, temporary workers, and volunteers.

6. Where the requirement is based on the number of seats and benches are provided rather than seats, each two lineal feet of bench shall equal one seat.

**B. Delete Section 3.4.2 and insert the following new Section 3.4.2**

**3.4.2 Design**

(a) Standard parking spaces shall have dimensions of not less than nine (9) feet in width, and not less than eighteen (18) feet in length, exclusive of maneuvering and driving lanes. Parallel parking spaces shall have dimensions of not less than eight (8) feet in width and not less than twenty-two (22) feet in length.

(b) Maneuvering and driving lanes shall conform to the following dimensions:

Angle of Parking	Maneuvering Aisle Width (one-way traffic)	Maneuvering Aisle Width (two-way traffic)
Parallel parking	12'0"	24'0"
45 degree	13'0"	Not allowed
50 - 60 degree	15'0"	Not allowed
65 - 75 degree	18'0"	24'0"
80 - 90 degree	24'0"	24'0"

(c) Trailers, Boats, and oversized vehicles: In cases where the parking of trailers, boats, or vehicles exceeding eight (8) feet in width or twenty (20) feet in length is anticipated in connection with a proposed use, stalls for the parking of such vehicles shall be of such dimensions as to accommodate the specified type of vehicle.

(d) Structural Obstructions. Where columns of a building or structure are located in a parking area, no part of a column may be within three (3) feet of a maneuvering aisle. No obstruction shall be within the minimum dimensions of a parking space except that a column or light pole may be encroach no more than 24" from the front of the space and 24" from the side of the space.

(e) Clearance and Grade: All parking spaces shall have a minimum vertical clearance of seven (7) feet and a maximum slope of 5.5 percent.

C. Delete Section 3.4.3 and insert the following new Section 3.4.3

- 3.4.2 Handicapped Parking – Handicapped parking and associated signage shall be provided in accordance with 521 CMR, Rules and Regulations of the Architectural Access Board, as amended.

D. Delete Section 3.4.4(b)1 and insert the following new Section 3.4.4(b)1

- (1) A strip of land at least four feet wide densely planted with shrubs or trees which are at least four feet high at the time of planting and which are of a type that may be expected to form a year-round dense screen at least six feet high within three years, or

**E. Delete Section 3.4.4(b)2 and insert the following new Section 3.4.4(b)2**

- (2) A solid wall or fence of uniform appearance not less than four feet or more than six feet in height.

**F. Delete Section 3.4.4(d) and insert the following new Section 3.4.4(d)**

- (d) Landscaping requirements: Parking lots for eight (8) or more cars, except in the CA district, shall be subject to the following landscaping requirements:

- (1) Landscaped Buffer Strips:

Landscaped buffer strips between the parking lot and the street shall be one-third (1/3) of the distance between the street right-of-way and any building line, but shall not be less than fifteen (15) feet in depth, and need not be greater than fifty (50) feet in depth. Sidewalks may be considered in the calculation of the buffer width.

These buffer strips shall contain plant materials characterized by dense growth or a combination of such plant materials, trees, natural landforms and other landscape features, such as stone walls. Plant materials may be required to be at least 5 feet in height. Plant materials when planted may be less than 5 feet in height but not less than 3 feet in height if of a species or variety which shall attain the required height within 3 years of planting.

At least one (1) tree, of 2" caliper or larger, shall be provided per twenty-seven (27) linear feet of street frontage or portion thereof. There shall be a minimum of three (3) trees in the entire buffer strip. Trees may be evenly spaced or grouped. Groups of trees shall be spaced no further apart than fifty (50) feet. At least four (4) shrubs shall be provided per one hundred (100) square feet of landscaped area in the buffer strip.

- (2) All banks exceeding 15 degrees slope resulting from parking lot grading shall either be retained with a retaining wall or covered with topsoil to a depth of 4" minimum and planted with vegetative cover sufficient to prevent erosion.

- (3) All artificial lighting shall be arranged and shielded so as to prevent direct glare from the light source onto any public way or any other property. Fixtures installed on poles within 30 feet of a lot or site boundary shall be equipped with cut-offs to minimize off-site impact. All light poles located within parking lots shall be at least three (3) feet from any maneuvering aisle or driving lane.

(4) Landscaping Within Off-Street Parking Areas: For parking lots with 40 or more parking spaces, at least ten (10) percent of the calculated area within the parking lot shall be set aside for landscaped area. The landscaped area shall be calculated based upon and provided within the parking lot area defined by the outermost perimeter edge of pavement or curbing that is associated with the parking lot, encompassing all the parking spaces and maneuvering aisles within the parking lot, but excluding the area of driveways that may provide access to the parking lot from off the lot or site.

(a) The minimum size (area) of each individual landscaped area within a parking lot shall be a minimum average width of eight (8) feet and have a minimum area of one hundred fifty (150) square feet. The minimum area of individual landscaped areas shall be calculated excluding any curbing or other edging material greater than four (4) inches in width. A landscaped area may be up to thirty-three per cent (33%) impervious surface, provided that all such area is used for pedestrian walkways and that such walkways are adequately buffered from the parking areas.

(b) The landscaped area within a parking lot shall include not less than one tree for every ten (10) parking spaces. All trees shall be a minimum of 2" caliper.

(c) The landscaped area within a parking lot shall be provided such that no continuous line of adjoining parking spaces contains more than twenty-five (25) parking spaces.

**G. Amend Section 3.4.6.3 by replacing the words “for which a Special Permit has been**

**issued ....” with the words “for either of which a Special permit is issued.....”**

or take any other action in relation thereto.

(Planning Board)

**Report of Planning Board enclosed.**



**Voice vote unanimous....Passed**

**ARTICLE 47.** To see if the Town will vote to amend Article 27 of the General By-Laws of the Town, relating to the Commission on Disability, by adding the following new Section 8:

Project Review

Each Town department, official or agency, which approves or issues permits for commercial, industrial or institutional activity within any building or structure, or approves any permit or authorization for the erection of any building or structure in which such activity may take place shall, forthwith upon receipt of any application or request for approval of such, forward a copy of the application or request and any accompanying plans or drawings to the Commission for review and recommendation as to compliance with all laws and regulation relating to accessibility for persons with disabilities.

or take any other action in relation thereto.

(Commission on Disability)

**It was moved:** That the Town amend Article 27 of the General By-Laws of the Town, relating to the Commission on Disability, by adding the following new Section 8:

Project Review

Each Town department, official or agency, which approves or issues permits for commercial, industrial or institutional activity within any building or structure, or approves any permit or authorization for the erection of any building or structure in which such activity may take place shall, forthwith upon receipt of any application or request for approval of such, forward a copy of the application or request and any accompanying plans or drawings to the Commission for review and recommendation as to compliance with all laws and regulation relating to accessibility for persons with disabilities.

**Voice vote unanimous....Passed**

**ARTICLE 48.** To see if the Town will vote to amend Section 5(a) of Article 27 of the General By-Laws of the Town so as to reduce the number of members of the Commission on Disability from eleven (11) members to nine (9) members, said amended Section 5(a) to read as follows:

- (a) The Commission shall consist of 9 members, all of whom shall be appointed initially by the Board of Selectmen. Of the members, at least 4 shall be persons with a handicap as defined in Section 3 of this Ordinance and represent as many cross-disabilities from the disabled community as possible. The remaining members shall be parents, friends, or other interested persons of the disabled. These members shall initially serve for the following terms:

- (1) 3 members shall serve for a one year term;
- (2) 3 members shall serve for a two year term;
- (3) 3 members shall serve for a three year term.

and further, upon approval of this amendment by the Office of the Attorney General the terms of office of all of the current members shall be deemed to have expired and the Board of Selectmen shall appoint new Commission members in accordance with the amended Section 5(a), or take any other action in relation thereto.

(Commission on Disability)

**Voice vote unanimous....Passed**

**ARTICLE 49.** To see if the Town will vote to appropriate a sum of money to be the Town's twenty-five (25%) percent match to a state grant from the Department of Environmental Management for the purpose of designing, permitting, bid document preparation and construction of the restoration of Milford Pond, also known as Cedar Swamp Park; and to direct how said sums shall be raised, whether from the current tax levy, by borrowing, or otherwise, and how expended, or take any other action in relation thereto.

(Board of Selectmen)

**It was moved:** That the Town transfer the sum of \$42,000 from the Excess and Deficiency Account, said sum to be the Town's twenty-five (25%) percent match to a State grant from the Department of Environmental Management for the purpose of designing, permitting, bid document preparation and construction of the restoration of Milford Pond, also known as Cedar Swamp Pond.

**Voice vote unanimous....Passed**

**ARTICLE 50.** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$59,920 to be spent under the jurisdiction of the Milford School Committee for the purpose of replacement of old furniture to meet current program needs in the schools, or take any other action in relation thereto.

(School Committee)

**It was moved....To pass over the Article**

**ARTICLE 51.** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$45,000 to be spent under the jurisdiction of the Board of Selectmen for repairs and replacements to the HVAC system in the Milford Town Hall, or take any other action in relation thereto.

(Board of Selectmen)

**It was moved:** That the Town transfer the sum of \$45,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Board of Selectmen for repairs and replacements to the HVAC system in the Milford Town Hall.

**Voice vote unanimous....Passed**

**ARTICLE 52.** To see if the Town will vote to accept as and for a public way a private way known as Rosebud Lane, or take any other action in relation thereto.

(Board of Selectmen)



**Voice vote unanimous....Passed**

**ARTICLE 53.** To see if the Town will vote to accept as and for a public way a private way known as South Central Street, for a distance of 1,847 feet, more or less, or take any other action in relation thereto.

(Board of Selectmen)

**Voice vote unanimous....Passed**

**ARTICLE 54.** To see if the Town will vote to accept as and for a public way, private ways known as Suzette Road and Christina Road, or take any other action in relation thereto.

(Board of Selectmen)

Voice vote unanimous....Passed

**ARTICLE 55.** To see if the Town will vote to raise and appropriate a sum of money to be added to the Stabilization Account under Section 5B of Chapter 40 of the General Laws, or take any other action in relation thereto.

(Town Treasurer)

It was moved: To pass over the Article

**ARTICLE 56.** To see if the Town will vote to transfer funds between certain line items as voted under Article 4 of the May 15, 2000 Annual Town Meeting, for the purpose of making funds available in line item accounts not sufficiently funded through the end of fiscal year 2000, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town transfer funds between certain line items as voted under Article 4 of the May 15, 2000 Annual Town Meeting, for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2001, as follows:

<u>Transfer From:</u>	<u>Amount</u>	<u>Transfer To:</u>
1355110 (Acct. Salary)	\$ 3,000	1355314 (Acct. Expense)
6105110 (Lib. Salary)	\$ 3,000	6105211 (Lib. Expense)
6105110 (Lib. Salary)	\$ 3,000	6105213 (Lib. Expense)
6105130 (Lib. Overtime)	\$ 6,000	6105213 (Lib. Expense)
5435772 (Veterans Exp)	\$ 439	1225110 (Select. Salary)
5435772 (Veterans Exp)	\$ 8,348	9125171 (Work. Comp Exp)
7525926 (S/T Interest)	\$ 2,550	1455110 (Treasurer Salary)
7525926 (S/T Interest)	\$ 6,500	9135172 (Unempl. Insur)
5435772 (Veterans Exp)	\$ 1,800	1515515 (Legal Expenses)
5435772 (Veterans Exp)	\$ 200	1515341 (Legal Expenses)
7525926 (S/T Interest)	\$25,000	2205130 (Fire Overtime)

Voice vote unanimous....Passed

**ARTICLE 57.** To see if the Town will vote to close the remaining balances in account No. 6105840A to the general funds of the Town, or take any other action in relation thereto.

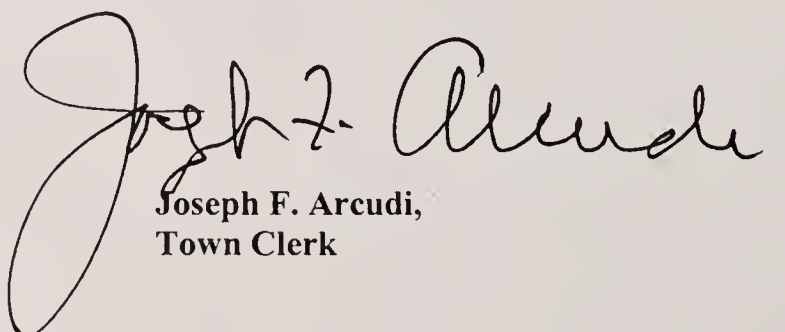
(Board of Selectmen)

It was moved: To pass over the Article

A motion was made by Mr. Anthony Grillo to dissolve the Warrant. The Warrant was dissolved at 11:00 P.M.

A True Record:

Attest:

  
Joseph F. Arcudi,  
Town Clerk

**MILFORD  
SPECIAL TOWN MEETING  
UPPER TOWN HALL**

**OCTOBER 24, 2001  
COMMONWEALTH OF MASSACHUSETTS**

At 7:15 P.M., **Town Clerk, Joseph F. Arcudi** held a special election to fill vacancies in Precinct 2, for an unexpired term to be served until the next annual town election. Elected to fill the vacancy:

**Thomas J. Harmon, 7 Trettel Drive**

The Town Meeting was recorded in its entirety on audio tape by **Mr. Michael Minichiello**. AT&T Broadband Cable was allowed to be present. Tape is available at the Town Clerk's office.

**Moderator Michael J. Noferi** called the meeting to order at 7:30 P.M. **The quorum was set at 126.**

The monitors reported **149 present, 100 absent. There was a sufficient number to constitute a quorum.**

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

**Reports:**

1. **Salvatore Cimino**, Chairman of the Board of Selectmen, addressed the Town Meeting relative to Town Finances.
2. **Marc Schaen**, Chairman of the Finance Committee, addressed the Town Meeting relative to Town Finances. (Report enclosed-at the end of official minutes)
3. **Reno Deluzio**, Town Planner, presented the final report of the Godfrey Brook Flood Project. (Report enclosed-at the end of official minutes)

**ARTICLE 1. To see if the Town will vote to amend** Article IV of the Zoning By-Law by changing the definition of "hotel", which presently reads as follows:

"Hotel – Premises used as individual sleeping or dwelling units without kitchens, with primary access to each unit through enclosed corridors."

to the following:

"Motel, Hotel – Any building containing guest rooms without full kitchens, intended or designed to be used, or which are used, rented or hired out to be occupied, or which are occupied for sleeping purposes by guests or travelers, with



primary access to each unit through enclosed corridors, provided however, that such individual guest rooms may be allowed to include kitchenettes, equipped with a refrigerator, microwave, kitchen sink, a two-burner stove without oven, and countertop with cabinetry, subject to reasonable restrictions as may be imposed by the Zoning Board of Appeals during the motel, hotel, special permitting process.”

(BMS Development, Inc.)

**It was moved: That the Town amend** Article IV of the Zoning By-Law by changing the definition of “hotel”, which presently reads as follows:

“Hotel – Premises used as individual sleeping or dwelling units without kitchens, with primary access to each unit through enclosed corridors.”

to the following:

“Motel, Hotel – Any building containing guest rooms without full kitchens, intended or designed to be used, or which are used, rented or hired out to be occupied, or which are occupied for sleeping purposes by guests or travelers, with primary access to each unit through enclosed corridors, provided however, that such individual guest rooms may be allowed to include kitchenettes, equipped with a refrigerator, microwave, kitchen sink, a two-burner stove without oven, and countertop with cabinetry, subject to reasonable restrictions as may be imposed by the Zoning Board of Appeals during the motel, hotel, special permitting process.”

Planning Board Report (Oral Report) – favorable

**Voice vote unanimous....Passed**

**ARTICLE 2. To see if the Town will vote** to raise and appropriate the sum of \$260,474, said Sum to be added to Line Item No. 210-5100, as voted under Article 4 of the May 21, 2001 Annual Town Meeting, in order to fund the pay raises and other cost items in a Collective Bargaining Agreement between the Town of Milford and the Milford Police Association.

(Board of Selectmen)

**It was moved: That the Town raise and appropriate** the sum of \$260,474, said sum to be added to Line Item No. 210-5100, as voted under Article

4 of the May 21, 2001 Annual Town Meeting, in order to fund the pay raises and other cost items in a Collective Bargaining Agreement between the Town of Milford and the Milford Police Association.

**Voice vote unanimous....Passed**

**ARTICLE 3. To see if the Town will vote** to petition the General Court to adopt Special Legislation as follows; provided that the Legislature may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

#### SECTION 1.

The Town of Milford finds and declares that: (a) a serious public emergency exists with respect to the housing of a substantial number of persons in the Town of Milford residing in governmentally involved housing, inasmuch as there is a threat that many low income individuals and families residing in such housing, particularly those elderly and disabled, may be threatened with displacement as a result of pre-payment of mortgage financing, loss of use or rent restrictions, expiring subsidy contracts, and expected increases in rent, and there is a threat that affordable housing stock will be lost due to expiration of use or rent restrictions and such pre-payment, further exacerbating an extreme housing shortage for low-income families and individuals; (b) in adopting Chapter 40P of the General Laws, the voters expressly exempted such housing; (c) it is the Town of Milford's and the Commonwealth's policy to encourage owners of this governmentally involved housing to accept incentives to keep such housing affordable and avert displacement; (d) such emergency should be met by the Town of Milford and by the Commonwealth immediately; therefore, this Act is declared to be in the public interest.

SECTION 2. The following words or phrases as used in this Act shall have the following meanings:

(A) "governmentally involved housing," housing units which the United States, the Commonwealth, or any authority created under the laws thereof (i) owns, operates, finances, subsidizes, or insures the mortgage thereon and (ii) regulates the individual rents thereof, including without limitation housing units constructed or rehabilitated pursuant to Section 202, of the Housing Act of 1959, 12 U.S.C., Section 17018; Section 211(d) or 236 of the National Housing Act, 12 U.S.C. 1715(d) or 1715Z-1, Section 211 or Section 236 of the National Housing Act or pursuant to project-based programs for low-income persons under Section 8 of the United States Housing Act of 1937, 42 U.S.C., Section 1437(f), but not including the following:

- (1) housing units owned by the Town of Milford through tax foreclosure;



- (2) housing units in a one to four family building or structure which is not part of a larger housing development, whether on one or more sites;
- (3) structures containing housing units subsidized with mobile tenant-based rental assistance that would not otherwise come with the definition of governmentally involved housing;
- (4) any housing or housing program owned, operated, managed, subsidized or administered by or through the Milford Housing Authority;
- (5) housing units which become governmentally involved after October 1, 1976, unless the Town of Milford enacts a different date;
- (6) housing units that the Town of Milford may exempt from Section 3 for just cause; provided, however, that in no event shall more than 20 per cent of the total rental units, which are or could be governed under this Act in the Town of Milford, be exempted under this clause; and
- (7) Structures containing fewer than nine units where the sole governmental involvement is the owner's participation in federal, state or municipal funded programs.

(B) "Formerly governmentally involved housing," housing which was governmentally involved as of July 1, 1994, or which becomes governmentally involved housing after July 1, 1994, but which may no longer be owned, operated, financed, subsidized, mortgage-insured, or rent regulated by the United States, the Commonwealth, or any authority created under the laws thereof.

(C) "Low-Income," an annual income which is 80 per cent or less of the median income for the area as determined by the United States Department of Housing and Urban Development, with adjustments for smaller and larger families.

### SECTION 3.

(a) Notwithstanding the provision of any general or special law to the contrary, including, without limitation, the provisions of Chapter 282 of the Acts of 1974, the Town of Milford shall regulate the rent for use or occupancy of governmentally involved or formerly governmentally involved housing to the extent such regulation is not preempted by federal law or by Section 6 of Chapter 708 of the Acts of 1966 once the base for federal or Massachusetts Housing Finance Agency rent preemption no longer exists.

(b) The Town of Milford shall establish as the rent for governmentally involved and formerly governmentally involved housing unit the rent in effect therefor on July 1,



1994 or six months before the basis for federal or Massachusetts Housing Finance Agency rent preemption lapsed, whichever is later, adjusted to insure such rent provides a fair net operating income as of the date of the loss or rent preemption. The Town of Milford shall establish as rent for governmentally involved and formerly governmentally involved housing units for single individuals, living in a two bedroom apartment and who lived in the complex before the payment of the governmentally involved mortgage or loss of rent preemption or the decision to not renew an expiring subsidy contract, a rent not to exceed the amount deemed reasonable by the Milford Housing Authority for a one bedroom apartment.

#### SECTION 4.

(A) In the Town of Milford no person shall bring an action to recover possession of a governmentally involved or formerly governmentally involved housing unit, to the extent that such regulation is not otherwise preempted by federal law or Section 6 of Chapter 708 of the Acts of 1966 unless:

- (1) the tenant has failed to pay the rent to which the owner is entitled;
- (2) the tenant has violated an obligation or covenant of tenancy not inconsistent with Chapter 93A of the General Laws or this Act other than the obligation to surrender possession upon proper notice, and has failed to cure the violation after having received written notice thereof;
- (3) the tenant is causing, committing or permitting a nuisance in, substantial damage to the housing unit, or is creating substantial interference with the comfort, safety or enjoyment of the owner or other occupants of the same or any adjacent unit;
- (4) the tenant has used or permitted use of a housing unit for illegal purposes;
- (5) the tenant, who had a written lease or rental agreement which has terminated, has refused, after written requests of demand by the owner, to execute a written extension or renewal thereof for a further term of like duration on terms not inconsistent with or in violation of any provision of this Act;
- (6) the tenant has refused the owner reasonable access to the housing unit for the purpose of making necessary repairs or improvements required by law or for the purpose of inspection as permitted or required by the lease or by the law, or for the purpose of showing the housing unit to any prospective purchaser or mortgagee;
- (7) the tenant holding at the end of a lease is a subtenant not approved

by the owner;

- (8) for tenant-base rental assistance programs only, the owner seeks to recover possession in good faith of a unit for the owner's spouse, children, grandchildren, great grandchildren, parents, grandparents, brother, sister, father-in-law, mother-in-law, son-in-law, daughter-in-law;  
or
- (9) the owner seeks to recover possession for any other just cause not in conflict with the provisions and purpose of this Act or Chapter 93A of the General Law.

(B). The provisions of this shall be construed as additional restrictions on the right to recover possession of such housing units.



SECTION 5. In the Town of Milford no person shall remove any governmentally involved or formerly governmentally involved housing units for low-income rental housing use, without first obtaining permission for that purpose from the Town of Milford or its designee, to the extent that such provision is not preempted by federal law or Section 6, Chapter 708 of the Acts of 1966. Such permission may be subject to terms and condition not inconsistent with the purposes and provisions of this Act, including, without limitation, (a) incentive to continue in effect the low-income use restrictions previously in place for the property and (b) where sale, lease or disposition of the property may result in the loss of all or a portion of the property for low-income rental housing use, the right of an incorporated tenant association in such housing, the municipality, the local housing authority, or non-profit community development corporation to negotiate for, acquire and operate such property on substantially equivalent terms and conditions as offered or available to a bona fide third party purchaser.

SECTION 6. To the extent not preempted by federal law or Section 6 of Chapter 708 of the Acts of 1996, the Town of Milford shall require an owner of governmentally involved housing or formerly governmentally involved housing, to affirmatively seek out and accept any prospective government housing resources, whether tenant-based or project-based, which maximize affordability of the housing units consistent with the income character of the property and the owner's right to obtain a fair net operating income for the housing accommodations.

SECTION 7. To the extent not preempted by federal law or Section 6 of Chapter 708 of the Acts of 1966, and so long as such regulation is consistent with the owner's right to obtain a fair net operating income and the municipality's housing policy, the Town of Milford shall establish local preferences, priorities and income limits for admission to governmentally involved housing or formerly governmentally involved housing upon unit turnover consistent, to the extent practicable, with the income profile of the property 12 months before the date of the loss of rent preemption or the decision to not renew an expiring subsidy contract. No ordinance, by law, or regulation shall require an owner to create a tenancy involving any person with a history of conduct which would, if repeated, be grounds for eviction from such housing.

SECTION 8. The Town of Milford may adopt such ordinances and promulgate such rules, regulations and orders as it may deem necessary to effectuate the purposes of this Act and may grant exceptions thereto when such actions would tend to maintain or increase the supply of affordable housing in the Town of Milford including, without limitation, to promote the sale of the property to the Milford Housing Authority, to a bona fide tenant organization or non-profit community development corporation under terms and conditions which would tend to maintain the income character of the property.

SECTION 9. Any hearing regarding matters related to regulations of rents or removal permits for governmentally involved or formerly governmentally involved housing or regarding compliance with other provisions of this Act, or any ordinance, by-law, rule or



regulation adopted hereunder, shall be conducted by the Town of Milford or its designee in accordance with the provisions of Section 11 of Chapter 30A of the General Laws.

SECTION 10. All decisions of the Town of Milford or its designee may be appealed to district court or the superior court for Worcester County (if available) by any person aggrieved thereby, whether or not previously a party in the matter, within 30 calendar days after receipt of notice of such decision. Judicial review of adjudicatory decision shall be conducted in accordance with Section 14 of Chapter 30A of the General Laws. The district and superior court shall have jurisdiction to enforce the provision of this Act and any ordinance, by-law, rule or regulation adopted under this Act and on application of the Town of Milford or its designee or any aggrieved person may restrain or enjoy violations of any such ordinance, rule or regulation. In the interests of justice, the court may allow any necessary parties to be joined in or to intervene in any action brought hereunder and may in its discretion allow or require an action to proceed as a class action.

SECTION 11. It shall be unlawful for any person to do or omit to do any action in violation of this Act or any order, ordinance, rule or regulation adopt or promulgated under this Act. Whoever willfully violates any provision of this Act or any order, ordinance, rule or regulation adopted or promulgated under this Act or whoever makes a false statement in any testimony before the municipality or its designee, or whoever knowingly supplies the Town of Milford or its designee with false information in connection with a proceeding under this Act, shall be punished by a fine of not more than \$400 or by imprisonment for not more than 90 days, or both. In the case of a second or subsequent offense, or where the violation continues after notice thereof, such person shall be punished by a fine of not more than \$2,000 or imprisonment for not more than one year, or both.

(Alfred J. Inglesi, et al.)

**It was moved: To pass over the Article.**

**ARTICLE 4. To see if the Town will vote** to raise and appropriate, or transfer from available funds, a sum of money to fund the cost items in a collective bargaining agreement between the Highway Department Employees Association and the Town of Milford.

(Board of Selectmen)

**It was moved: To pass over the Article.**

**Paul Curran, member from Precinct 4, rose to reconsider Article 1.**

**Defeated by voice vote.**

**ARTICLE 5. To see if the Town will vote** to raise and appropriate a sum of money in the amount of \$15,000 to be used to purchase fireworks for the July 4, 2002 celebration.

(Board of Selectmen)

**It was moved: That the Town raise and appropriate** a sum of money in the amount of \$15,000 to be used to purchase fireworks for the July 4, 2002 celebration.

**Voice vote unanimous....Passed**

**ARTICLE 6. To see if the Town will vote** to amend the Zoning By-Law by amending the following sections of said By-Law as follows:

1. In Section 1.4.2, delete the phrase "Section 113".
2. In Section 4.1, "Definitions", within the definition of "Supplemental Apartment", delete the phrase "Section 501.
3. In Section 4.1, "Definitions", within the definition of "Yard, front", delete the words "or porches".

(Planning Board)

**It was moved: That the Town amend** the Zoning By-Law by amending the following sections of said By-Law as follows:

1. In Section 1.4.2, delete the phrase "Section 113".
2. In Section 4.1, "Definitions", within the definition of "Supplemental Apartment", Delete the phrase "Section 501.
3. In Section 4.1, "Definitions", within the definition of "Yard, front", delete the words "or porches".

**Planning Board Report – Verbal – Favorable**

**Voice vote unanimous....Passed**

**ARTICLE 7. To see if the Town will vote** to raise and appropriate a sum of money in the amount of \$70,000 to be used for the purpose of painting the exterior of Town Hall.

(Board of Selectmen)

**It was moved: That the Town raise and appropriate** a sum of money in the amount of \$70,000 to be used for the purpose of painting the exterior of Town Hall.

## Voice vote unanimous....Passed

**ARTICLE 8.** To see if the Town will vote to rezone to Highway Industrial (IB) that property zoned Rural Residential (RD), said property being situated on the westerly side of Cedar Street, being portions of premises owned by Stone Ridge Management, LLC, the Town of Milford, and Milford Water Company and property owned by Joseph and Diane Donegan and Joan F. Donegan located on Cedar Street, Deer Street, Interstate 495 and an old town road (not in use) bounded and described as follows:

Beginning at the point where the existing IB/RD zone line intersects the westerly sideline of Cedar Street at land of Stone Ridge Management, LLC.

- |        |  |
|--------|--|
| Thence | N 60° 37' 12" W a distance of 308.87 feet across land of said Stone Ridge Management, LLC and land of the Milford Water Company to a point at land of the New England Power Company;   |
| Thence | N 87° 34' 55" W a distance of 732.08 feet along land of said New England Power Company to a point on a curve on the northeasterly sideline of Interstate 495. The previous two (2) courses bounding along said existing IB/RD zone line.   |
| Thence | Northwesterly and curving to the right along the arc of a curve having a radius of 7,850.00 feet, a length of 1,652.47 feet to a point of tangency;  |
| Thence | N 35° 00' 20" W a distance of 840.85 feet to a point of curvature;   |
| Thence | Northwesterly and curving to the left along the arc of a curve having a radius of 8,150.00 feet, a length of 538.67 feet to a point on a curve at land of the Town of Milford. The previous three (3) courses bounding along said northeasterly sideline of said Interstate 495. |
| Thence | N 04° 53' 44" E a distance of 225.48 feet to a point;  |
| Thence | N 82° 31' 29" E a distance of 811.00 feet to a point;  |
| Thence | S 69° 34' 46" E a distance of 735.42 feet to a point;  |
| Thence | N 54° 34' 09" E a distance of 25.00 feet to a point;   |
| Thence | N 81° 44' 19" E a distance of 56.13 feet and crossing Deer Brook to a point;   |
| Thence | N 80° 19' 55" E a distance of 157.44 feet to a point;  |
| Thence | N 81° 01' 56" E a distance of 220.54 feet to a point;  |
| Thence | N 81° 16' 51" E a distance of 187.90 feet to a point;  |
| Thence | N 81° 18' 38" E a distance of 154.27 feet to a point;  |
| Thence | N 82° 49' 36" E a distance of 217.44 feet to a point;  |
| Thence | N 85° 48' 51" E a distance of 197.21 feet to a point on the easterly side  |



of an old town road (not in use). The previous eleven (11) courses bound along and through said land of the Town of Milford;

- Thence S 05° 43' 17" W a distance of 26.25 bounding along land now or formerly of G. H. Cutting Co. to land now or formerly of Guy M. Walker;
- Thence S 04° 22' 36" W a distance of 63.90 feet to a point;
- Thence S 29° 52' 23" W a distance of 36.07 feet to a point;
- Thence S 17° 21' 08" W a distance of 97.28 feet to a point;
- Thence S 16° 52' 51" W a distance of 62.71 feet to a point;
- Thence S 16° 17' 08" W a distance of 207.76 feet to a point;
- Thence S 14° 26' 38" W a distance of 120.95;
- Thence S 20° 38' 50" W a distance of 197.68 feet to a point;
- Thence S 21° 40' 20" W a distance of 179.58 feet to a point;
- Thence S 21° 49' 12" W a distance of 122.03 feet to a point at land of the Milford Water Company. The previous ten (10) courses bound on the easterly side of said Old Town Road and land of said Walker;
- Thence S 22° 55' 12" W a distance of 147.71 feet to a point;
- Thence S 21° 49' 40" W a distance of 58.02 feet to a point;
- Thence S 23° 33' 06" W a distance of 92.46 feet to a point;
- Thence S 19° 53' 37" W a distance of 118.27 feet crossing Deer Brook to a point;.
- Thence S 42° 00' 41" W a distance of 66.21 feet to a point;.
- Thence S 34° 55' 52" W a distance of 45.42 feet to a point;
- Thence S 00° 12' 51" E a distance of 48.50 feet to a point;
- Thence S 09° 00' 03" E a distance of 11.34 feet to a point;
- Thence S 15° 40' 43" E a distance of 51.57 feet to a point;
- Thence S 04° 39' 40" E a distance of 15.98 feet to a point;
- Thence S 48° 24' 46" W a distance 3.85 to a point. The previous eleven (11) course bound by said easterly sideline of said Old Town Road and land of Milford Water Company;
- Thence S 48° 56' 13" E a distance of 223.57 feet to a point;

Thence	S 51° 29' 39" E a distance of 276.08 feet to a point;
Thence	S 29° 32' 25" E a distance of 182.90 feet to a point of a curve at other land of the Milford Water Company. The previous four (4) course bounding along the northeasterly sideline of said Town Road, also known as Deer Street;
Thence	Northeasterly and curving to the right along the arc of a curve having a radius of 1,465.69 feet, a length of 299.74 feet to a point of compound curvature;
Thence	Northeasterly and curving to the right along the arc of curve having a radius of 2,897.93 feet, a length of 245.39 feet to a point of tangency;
Thence	N 20° 51' 21" E a distance of 802.21 feet to a point on the westerly sideline of said Cedar Street. The previous seven (7) courses bound along land of said Milford Water Company;
Thence	S 01° 17' 06" E a distance of 67.91 feet to a point;
Thence	S 01° 46' 58" E a distance of 104.99 feet to a point;
Thence	S 20° 51' 20" W a distance of 13.64 feet to a point at land of Joan F. Donegan. The previous three (3) courses crossing the northeasterly end of said Old Town Road;
Thence	S 01° 46' 57" E a distance of 106.47 to a point of curvature;
Thence	Southeasterly and southwesterly and curving to the right along the arc of a curve having a radius of 1,242.08 feet, a length of 359.86 feet to a point of tangency;
Thence	S 14° 49' 02" W a distance of 116.60 feet to a point of curvature;
Thence	Southwesterly and curving to the left along the arc of a curve having a radius of 1,687.17 feet, a length of 302.30 feet to a point of tangency and land of said Donegan. The previous four (4) courses bounding along land of said Donegan;
Thence	S 04° 33' 00" W a distance of 560.50 feet along land of said Donegan and land of Joseph and Diane Donegan to a point where the northeasterly sideline of Deer Street intersects said westerly sideline of said Cedar Street;
Thence	S 02° 14' 54" E a distance of 181.82 feet crossing the easterly end of said Deer Street to a point;
Thence	S 02° 53' 06" W a distance of 100.50 feet to a point;
Thence	S 02° 52' 35" E a distance of 37.00 feet to the point of beginning. The previous eleven (11) courses bounding along said westerly sideline of said Cedar Street.

Said parcel to be rezoned contains a total area of 108.53 acres, or take any other action in relation thereto.

(Stone Ridge Management, LLC)

**Attorney E. Pettinari gave a slide presentation in support of the Article.**

**A Report from the Planning Board was presented by John Cook. (Report enclosed)**

**After a lengthy discussion, Paul Curran, member from Precinct 4, made a motion to "Move the question".**

**Standing vote: 51 in favor, 105 opposed....motion defeated**

**Discussion continued on Article 8.**

**Mr. Anthony Grillo, member from Precinct 2, made a motion to "Move the question".**

**Standing vote: 146 in favor, 10 opposed....motion passed**

**A vote then came on the Article:**

**Standing vote: 74 in favor, 89 opposed....motion defeated**



**ARTICLE 9. To see if the Town will vote** to authorize the Board of Selectmen to transfer and to exchange all or a portion of the property shown on Assessors' Sheet 15, Lot 17, which property is more specifically shown as Parcel A on plan entitled "Exhibit Plan of Land in Milford, Mass., Property of Stone Ridge Management, LLC & Town of Milford, Scale, 150 Feet to an Inch, Date: September 7, 2001, Guerriere & Halnon, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass. 01757 (508)473-6630 Fax: (508) 473-8243", to Stone Ridge Management, LLC, and to acquire in exchange therefor, all or a portion of the property shown on Assessors' Sheet 7, Lot 1B, which property is more specifically shown as Parcels B and C on said "Exhibit Plan", and which properties are more specifically bounded and described according to said plan, or take any other action in relation thereto.

(Stone Ridge Management, LLC)

**It was moved: To pass over the Article.**

**ARTICLE 10. To see if the Town will vote** to raise and appropriate a sum of money in the amount of \$31,506 to be spent under the jurisdiction of the Milford School Committee for the purpose of replacement of the fire horns, strobe lights, fire alarm pull stations and existing exit sign at Milford High School.

(School Committee)

**It was moved: That the Town raise and appropriate** a sum of money in the amount of \$31,506 to be spent under the jurisdiction of the Milford School Committee for the purpose of replacement of the fire horns, strobe lights, fire alarm pull stations and existing exit sign at Milford High School.

**Voice vote unanimous....Passed**

**ARTICLE 11. To see if the Town will vote** to appropriate the sum of \$149,315.56, being those funds held in account 26703300 as a fund balance for pending litigation, so that such funds will be available to be utilized to settle litigation with the Managers of the Courtyard at Milford Condominium over past condominium fees; and further, to authorize that the net proceeds from any sale of the two condominium units still owned by the Town to be utilized for said purposes.

(Legal Department)

**It was moved: That the Town appropriate** the sum of \$149,315.56, being those funds held in account 26703300 as a fund balance for pending litigation, so that such funds will be available to be utilized to settle litigation with the Managers of the Courtyard at Milford Condominium over past condominium fees; and further, to

authorize that the net proceeds from any sale of the two condominium units still owned by the Town to be utilized for said purposes.

**Voice vote unanimous....Passed**

**ARTICLE 12. To see if the Town will vote** to authorize the acceptance of a parcel of land, consisting of 1.53 acres, more or less, currently owned by Sumner Realty, LLC, located at the northeasterly intersection of Sumner Street and Dilla Street.  
(Sumner Realty, LLC)

**It was moved: That the Town authorize** the acceptance of a parcel of land, consisting of 1.53 acres, more or less, currently owned by Sumner Realty, LLC, located at the northeasterly intersection of Sumner Street and Dilla Street.

**Voice vote unanimous....Passed**

**ARTICLE 13. To see if the Town will vote** to transfer the sum of \$9,500.40 from the Youth Commission Personal Services Line Item No. 542-5110, as voted under Article 4 of the May 21, 2001 Annual Town Meeting, to a new Youth Commission Program Expenses Line Item No. 542-5789 to be deemed to be part of the F.Y. 2002 Youth Commission budget.

(Milford Youth Commission)

**It was moved: That the Town transfer** the sum of \$9,500.40 from the Youth Commission Personal Services Line Item No. 542-5110, as voted under Article 4 of the May 21, 2001 Annual Town Meeting, to a new Youth Commission Program Expenses Line Item No. 542-5789 to be deemed to be part of the F.Y. 2002 Youth Commission budget.

**Voice vote unanimous....Passed**

**ARTICLE 14. To see if the Town will vote** to petition the Legislature for Special Legislation which would make the Chief of Police of the Milford Police Department the appointing authority for said department, and which Legislation would provide as follows:

Be it enacted, etc. as follows:

SECTION 1.

Notwithstanding the provision of any general or special law to the contrary, the Chief of Police of the Town of Milford Police Department shall be the appointing authority responsible for all appointments and promotions within the Milford Police below the rank of Chief.

SECTION 2.

This Act shall take effect upon its passage.  
(Board of Selectmen)

**It was moved: That the Town petition** the Legislature for Special Legislation which would make the Chief of Police of the Milford Police Department the appointing authority for said department, and which Legislation would provide as follows:

Be it enacted, etc. as follows:

SECTION 1.

Notwithstanding the provision of any general or special law to the contrary, the Chief of Police of the Town of Milford Police Department shall be the appointing authority responsible for all appointments and promotions within the Milford Police below the rank of Chief.

SECTION 2.

This Act shall take effect upon its passage.

**Paul Curran, member from Precinct 4, rose to offer an amendment:**

Article 14.

Be it enacted, etc. as follows:

Section 1.

“Notwithstanding etc ....”

Section 2.

This Act shall take effect ninety (90) days after the appointment of a permanent Chief of Police of the Town of Milford.

**A vote came on the amendment.**



**Voice vote unanimous....Passed**

**After a lengthy discussion, a vote came on the amended article.**

**Voice vote unanimous....Passed**

**A motion was made to adjourn the meeting to Monday, October 29, 2001 at 7:30 P.M.**

**Voice vote unanimous....Passed**

**SPECIAL TOWN MEETING  
ADJOURNED SESSION  
UPPER TOWN HALL**

**OCTOBER 29, 2001**

The meeting was called to order by **Moderator Michael J. Noferi** at 7:30 P.M.  
A quorum was set at 126.

**The monitors reported 135 present, 114 absent.** There was a sufficient number to constitute a quorum.

**Selectman Salvatore Cimino** addressed the meeting relative to a plaque presentation for the **Milford Legion Baseball Team.**

**ARTICLE 15.**        **To see if the Town will vote** to raise and appropriate the sum of \$200,000, said sum to be utilized by the Senior Center Building Committee for the purpose of environmental cleanup and remediation at the North Bow Street site of the proposed new Senior Center; and further, that the amount so spent be reduced by the amount of any State or Federal funds granted and available for the aforesaid purposes.  
(Senior Center Building Committee)

**It was moved: That the Town raise and appropriate** the sum of \$200,000, said sum to be utilized by the Senior Center Building Committee for the purpose of environmental cleanup and remediation at the North Bow Street site of the proposed new Senior Center; and further, that the amount so spent be reduced by the amount of any State or Federal funds granted and available for the aforesaid purposes.

**Voice vote unanimous....Passed**

**ARTICLE 16.**        **To see if the Town will vote** to amend its vote under Article 14 of the October 25, 2000 Special Town Meeting so that the Committee authorized to contract in relation to the Memorial Hall project authorized by the earlier vote will be a committee to be composed of the Memorial Hall Cultural Committee together with four (4) other persons to be appointed by the Board of Selectmen.  
(Board of Selectmen)

**It was moved: That the Town amend** its vote under Article 14 of the October 25, 2000 Special Town Meeting so that the Committee authorized to contract in relation

to the Memorial Hall project authorized by the earlier vote will be a committee to be composed of the Memorial Hall Cultural Committee together with four (4) other persons to be appointed by the Board of Selectmen.

**Voice vote unanimous....Passed**

**ARTICLE 17. To see if the Town will vote** to raise and appropriate, or transfer from available funds, a sum of money to be utilized to fund the cost items in collective bargaining agreement between the Milford Firefighters Association and the Town of Milford, or take any other action in relation thereto.

(Board of Selectmen)

**It was moved: To pass over the Article.**

**ARTICLE 18. To see if the Town will vote** to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$29,763 to be spent under the jurisdiction of the Milford School Committee for the purpose of replacement of old furniture to meet current program needs in the schools, or take any other action in relation thereto.

(School Committee)

**It was moved: To pass over the Article.**

**ARTICLE 19. To see if the Town will vote** to amend its vote under Article 13 of the May 21, 2001 Annual Town Meeting by increasing from \$40,000 to \$50,000, the amount that the Board of Health is allowed to expend from revolving account authorized by said vote pursuant to G.L. c.44, Section 53E1/2.

(Board of Health)

**It was moved: That the Town amend** its vote under Article 13 of the May 21, 2001 Annual Town Meeting by increasing from \$40,000 to \$50,000, the amount that the Board of Health is allowed to expend from a revolving account authorized by said vote pursuant to G.L. c.44, Section 53E1/2.

**Voice vote unanimous....Passed**

**ARTICLE 20. To see if the Town will vote** to amend its vote under Article 3 of the May 21, 2001 Annual Town Meeting so as to add to those categories of compensation: Vernon Grove Cemetery Trustee/Clerk - \$2,978.00.

(Trustees of Vernon Grove Cemetery)



**It was moved: That the Town amend** its vote under Article 3 of the May 21, 2001 Annual Town Meeting so as to add to those categories of compensation: Vernon Grove Cemetery Trustee/Clerk - \$2,978.00.

**Voice vote unanimous....Passed**

**ARTICLE 21. To see if the Town will vote** to amend the Zoning By-Law by inserting a new Section 1.15.8 after Section 1.15.7.3 as follows:

1.15.8 - Site Plan Time Limit. Site Plans shall expire concurrently with the expiration of an Application for Building Permit per the State Building Code. The Planning Board may grant not more than one extension for up to one year if there is reasonable cause and upon written request by the owner prior to the expiration.

(Planning Board)

**It was moved: That the Town amend** the Zoning By-Law by inserting a new Section 1.15.8 after Section 1.15.7.3 as follows:

1.15.8 - Site Plan Time Limit. Site Plans shall expire concurrently with the expiration of an Application for Building Permit per the State Building Code. The Planning Board may grant not more than one extension for up to one year if there is reasonable cause and upon written request by the owner prior to the expiration.

**Report from Planning Board enclosed.**

**Voice vote unanimous....Passed**

**ARTICLE 22. To see if the Town will vote** to raise and appropriate the sum of \$25,000, said sum to be spent under the jurisdiction of the Police Chief Selection Review Committee for the purpose of the search for a new Police Chief.

(Board of Selectmen)

**It was moved: That the Town raise and appropriate** the sum of \$25,000, said sum to be spent under the jurisdiction of the Police Chief Selection Review Committee for the purpose of the search for a new Police Chief.

**Voice vote unanimous....Passed**

**ARTICLE 23. To see if the Town will vote** to amend the Zoning By-Law of the Town of Milford to allow self-service and split-island gasoline stations, subject to the issuance of a Special Permit by the Zoning Board of Appeals, and subject to certain development standards, all as follows:

1. By amending Section 2.3 - Use Regulation Schedule as follows:

Use Regulation Schedule.

DISTRICT

ACTIVITY OR USE	RA	RB	RC	RD	CA	CB	CC	IA	IB	IC
COMMERCIAL USES										
Self-Service Split Island Gasoline Stations	0	0	0	0	A	A	A	A	A	A

See Section 3.13 for minimum standards for approval of self-service/split island gasoline stations.

2. By inserting a new Section 3.13, to read as follows:

3.13 Minimum standards for approval of self-service/split island gasoline stations shall be as follows:

3.13.1. A duly authorized employee whose responsibility is to operate the console while motor fuel is being dispensed shall be at the console at all times for full self-service and split islands facilities. Split island facilities must have a minimum of 2 employees on duty during all operating hours.

3.13.2. Each owner or operator shall be required to establish an employee training program which details proper operation of all safety systems and dispensing procedures as well as compliance with all applicable state and local statutes regarding service

stations facilities. Regulations shall be posted in the console operator area. No person shall be employed without said training. A copy of the training program and a list of trained personnel shall be posted. The training program must be approved by the Fire Chief.

3.13.3. The console operator shall be able to observe the dispensing of fuel at each vehicle during the time that any of the self-service pumps have been activated. No advertising, signs, or other materials shall obstruct the view of the console operator. Self-serve islands shall be situated closest to the console operator. The console operator of a full self-service facility when dispensing fuel for any owner/operator of a motor vehicle bearing handicapped person or disabled veteran number plates, pursuant to G.L. c.94, Sec. 295CC, shall prevent any other pumps from dispensing fuel until the console operator returns to the console.

3.13.4. Any full self-service facility shall dispense motor fuel from the self-service pump or device for any owner/operator of a motor vehicle bearing handicapped person or disabled veteran number plates as defined in Section 2 of Chapter 90 of the General Laws. Each failure to comply with this requirement will be considered a violation of the Zoning By-Law subject to the fine set forth in Section 1.6.5. Further, any violation of this requirement may be reported to the Milford Commission on Disability, which Commission shall investigate the alleged violation and report its findings and recommendations to the Building Commissioner and the Zoning Board of Appeals.

3.13.5. Unrelated businesses such as convenience food marts, automotive repair garages, car washes, etc. shall be staffed during all operating hours by personnel other than the console operator; coin-operated, pre-packaged vending machines, not to exceed two (2), are considered an exception. Under closing of above-mentioned businesses, the console operator may sell any item from behind the console provided that item can be passed through the cashier window, the size of which shall be subject to the approval of the Fire Chief. Vending machines and other sales are prohibited in the vicinity of the pump islands. Such unrelated businesses and vending machines shall be fully handicapped accessible.

3.13.6. Ground sweep nozzles shall be incorporated into the fixed fire extinguishing system required by 527 CMR 5.08(5)(J). The ground sweep nozzles shall be designed to protect all self-service filling locations.

3.13.7. The Fire Chief, or duly authorized representative, shall have the authority to inspect the operation and safety devices of any service station without notification. If any inconsistencies with the regulations or by-laws are found, the fire department has the authority to immediately restrain the owner from doing business until corrections are made. Any subsequent inconsistency within a twelve (12) month period shall result in a hearing before



the Zoning Board of Appeals with notice to the Fire Chief which may result in suspension or revocation of the Special Permit.

3.13.8. All self-service/split island facilities must be approved by the State Fire Marshall and comply with 527 CMR 5.00.

3.13.9. Any application for a Special Permit hereunder shall be referred to the Commission on Disability for review and recommendation in accordance with Sections 1.10.3 and 1.10.4 of the Zoning By-Law.

3.13.10. Any Special Permit hereunder shall be effective for a period of three years from the date of the decision. Such Special Permit shall be renewed automatically for a successive three years period provided that a written request for renewal is made to the Zoning Board of Appeals not less than three months prior to the expiration of the then existing three-year period. Publication of notice of such request shall be made in the same manner as for an original application hereunder. Said notice shall state that the renewal request will be granted automatically unless, prior to the expiration of the then existing permit, a written objection to the renewal, with a detailed statement of reasons, is received by the Board of Appeals. In the event of such an objection, hearing on the renewal shall be held and shall proceed in the manner identical to the course of proceedings in connection with an original Special Permit application.

3. By amending Section 4.1 - Definitions, by inserting the following definitions therein:

Service station. Any building or premises wherein or upon which gasoline or other motor fuel is sold at retail.

Self-service type business. As used in 527 CMR 5.00, shall mean that type of business wherein the licensed motor vehicle operator dispenses his own motor fuel.

Full self-service facility. A service station where all the pumps are self-service.

Split-island facility. A motor fuel dispensing installation where part of the facility is used as self-service and part is used as attendant service.  
(Roger Roy)

It was moved: That the Town amend the Zoning By-Law of the Town of Milford to allow self-service and split-island gasoline stations, subject to the issuance of a Special Permit by the Zoning Board of Appeals, and subject to certain development standards, all as follows:

1. By amending Section 2.3 - Use Regulation Schedule as follows:

Use Regulation Schedule.

DISTRICT

ACTIVITY OR USE	RA	RB	RC	RD	CA	CB	CC	IA	IB	IC
-----------------	----	----	----	----	----	----	----	----	----	----

COMMERCIAL USES

Self-Service Split Island Gasoline Stations	0	0	0	0	A	A	A	A	A	A
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See Section 3.13 for minimum standards for approval of self-service/split island gasoline stations.

- 2. By inserting a new Section 3.13, to read as follows:

3.13 Minimum standards for approval of self-service/split island gasoline stations shall be as follows:

3.13.1. A duly authorized employee whose responsibility is to operate the console while motor fuel is being dispensed shall be at the console at all times for full self-service and split islands facilities. Split island facilities must have a minimum of 2 employees on duty during all operating hours.

3.13.2. Each owner or operator shall be required to establish an employee training program which details proper operation of all safety systems and dispensing procedures as well as compliance with all applicable state and local statutes regarding service stations facilities. Regulations shall be posted in the console operator area. No person shall be employed without said training. A copy of the training program and a list of trained personnel shall be posted. The training program must be approved by the Fire Chief.

3.13.3. The console operator shall be able to observe the dispensing of fuel at each vehicle during the time that any of the self-service pumps have been activated. No advertising, signs, or other materials shall obstruct the view of the console operator. Self-serve islands shall be situated closest to the console operator. The console operator of a full self-service facility when dispensing fuel for any owner/operator of a motor vehicle bearing handicapped person or disabled veteran number plates, pursuant to G.L. c.94, Sec. 295CC, shall prevent any other pumps from dispensing fuel until the console operator returns to the console.

3.13.4. Any full self-service facility shall dispense motor fuel from the self-service pump or device for any owner/operator of a motor vehicle bearing handicapped person or disabled veteran number plates as defined in Section 2 of Chapter 90 of the General Laws. Each failure to comply with this requirement will be considered a violation of the Zoning By-Law subject to the fine set forth in Section 1.6.5. Further, any violation of this requirement may be reported to the Milford Commission on Disability, which Commission shall investigate the alleged violation and report its findings and recommendations to the Building Commissioner and the

Zoning Board of Appeals.

3.13.5. Unrelated businesses such as convenience food marts, automotive repair garages, car washes, etc. shall be staffed during all operating hours by personnel other than the console operator; coin-operated, pre-packaged vending machines, not to exceed two (2), are considered an exception. Under closing of above-mentioned businesses, the console operator may sell any item from behind the console provided that item can be passed through the cashier window, the size of which shall be subject to the approval of the Fire Chief. Vending machines and other sales are prohibited in the vicinity of the pump islands. Such unrelated businesses and vending machines shall be fully handicapped accessible.

3.13.6. Ground sweep nozzles shall be incorporated into the fixed fire extinguishing system required by 527 CMR 5.08(5)(J). The ground sweep nozzles shall be designed to protect all self-service filling locations.

3.13.7. The Fire Chief, or duly authorized representative, shall have the authority to inspect the operation and safety devices of any service station without notification. If any inconsistencies with the regulations or by-laws are found, the fire department has the authority to immediately restrain the owner from doing business until corrections are made. Any subsequent inconsistency within a twelve (12) month period shall result in a hearing before the Zoning Board of Appeals with notice to the Fire Chief which may result in suspension or revocation of the Special Permit.

3.13.8. All self-service/split island facilities must be approved by the State Fire Marshall and comply with 527 CMR 5.00.

3.13.9. Any application for a Special Permit hereunder shall be referred to the Commission on Disability for review and recommendation in accordance with Sections 1.10.3 and 1.10.4 of the Zoning By-Law.

3.13.10. Any Special Permit hereunder shall be effective for a period of three years from the date of the decision. Such Special Permit shall be renewed automatically for a successive three years period provided that a written request for renewal is made to the Zoning Board of Appeals not less than three months prior to the expiration of the then existing three-year period. Publication of notice of such request shall be made in the same manner as for an original application hereunder. Said notice shall state that the renewal request will be granted automatically unless, prior to the expiration of the then existing permit, a written objection to the renewal, with a detailed statement of reasons, is received by the Board of Appeals. In the event of such an objection, hearing on the renewal shall be held and shall proceed in the manner identical to the course of proceedings in connection with an original Special Permit application.

3. By amending Section 4.1 - Definitions, by inserting the following definitions therein:



Service station. Any building or premises wherein or upon which gasoline or other motor fuel is sold at retail.

Self-service type business. As used in 527 CMR 5.00, shall mean that type of business wherein the licensed motor vehicle operator dispenses his own motor fuel.

Full self-service facility. A service station where all the pumps are self-service.

Split-island facility. A motor fuel dispensing installation where part of the facility is used as self-service and part is used as attendant service.

**Attorney John Fernandes made a presentation in support of the article.**

**A report from the Planning Board was presented by Chairman John Cook.  
(Report enclosed)**

**After a lengthy discussion, Mr. Paul Curran, member of Precinct 4, presented the following amendment.**

**It was moved: That the Town amend Article 23 by adding a new section 3. 13. 11 as follows:**

Every station offering self-service shall also be required to provide full service. The level of full service offered shall be determined by the Zoning Board of Appeals as a part of the special permit decision.

**A vote then came on the amendment.**

**Carried by voice vote.**

**Discussion continued on the amended article.**

**A vote then came on the amended article.**

**Standing vote: 58 in favor, 77 opposed.. Defeated**

**ARTICLE 24. To see if the Town will vote** to authorize the expenditure of \$35,000 of the Sewer Department Enterprise Fund reserve funds, said sum to be spent under the jurisdiction of the Board of Sewer Commissioners for the purchase of a one (1) ton utility vehicle for the maintenance of pumping stations.

(Board of Sewer Commissioners)

**It was moved: That the Town authorize** the expenditure of \$35,000 of the Sewer Department Enterprise Fund reserve funds, said sum to be spent under the jurisdiction of the Board of Sewer Commissioners for the purchase of a one (1) ton utility vehicle for the maintenance of pumping stations.

**Voice vote unanimous....Passed**

**ARTICLE 25. To see if the Town will vote** to raise and appropriate, or transfer from available funds, the sum of \$250,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of reconstructing Highland Street from North Vine Street to Whitewood Road.

(Citizen petition and Highway  
Surveyor)

**It was moved: To pass over the Article.**

**ARTICLE 26. To see if the Town will vote** to raise and appropriate the sum of \$34,900 to be spent under the jurisdiction of the Milford School Committee for the purpose of upgrading, replacing and adding hardware to the Media Center at Milford High School, and to provide assistive technology for students with disabilities.

(School Committee)

**It was moved: That the Town raise and appropriate** the sum of \$34,900 to be spent under the jurisdiction of the Milford School Committee for the purpose of upgrading, replacing and adding hardware to the Media Center at Milford High School, and to provide assistive technology for students with disabilities.

**Voice vote unanimous....Passed**

**ARTICLE 27. To see if the Town will vote** to raise and appropriate the sum of \$87,440 to fund the cost items in a Collective Bargaining Agreement between the Town

of Milford and the Milford Association of Clerical Employees, said total sum to be divided among departments and accounts as follows:

<u>Department</u>	<u>Account No.</u>	<u>Amount</u>
Assessors	141-5100	\$ 9,530
Treasurer	145-5100	10,871
Tax Collector	146-5100	10,790
General Government	148-5100	24,914
Town Clerk	161-5100	16,125
Highway	421-5100	3,011
Health	510-5100	7,165
Sewer	440-5100	5,034

(Board of Selectmen)

**It was moved: That the Town raise and appropriate** the sum of \$87,440 to fund the cost items in a Collective Bargaining Agreement between the Town of Milford and the Milford Association of Clerical Employees, said total sum to be divided among departments and accounts as follows:

<u>Department</u>	<u>Account No.</u>	<u>Amount</u>
Assessors	141-5100	\$ 9,530
Treasurer	145-5100	10,871
Tax Collector	146-5100	10,790
General Government	148-5100	24,914
Town Clerk	161-5100	16,125
Highway	421-5100	3,011
Health	510-5100	7,165
Sewer	440-5100	5,034

**Voice vote unanimous....Passed**

**ARTICLE 28. To see if the Town will vote** to amend the Personnel By-Laws of the Town by striking the first sentence of Section 5.09 and replacing it with the following:

“Except as may be required by the FAIR LABOR STANDARDS ACT, employees classified as Salaried Positions, Grades 1 through 8, shall not be entitled to overtime compensation.”

(Personnel Board)

**It was moved: That the Town amend** the Personnel By-Laws of the Town by striking the first sentence of Section 5.09 and replacing it with the following:



“Except as may be required by the FAIR LABOR STANDARDS ACT, employees classified as Salaried Positions, Grades 1 through 8, shall not be entitled to overtime compensation.”

**Voice vote unanimous....Passed**

**ARTICLE 29. To see if the Town will vote** to amend the Personnel By-Laws of the Town by adding the following new paragraph to Section 5.03, HOLIDAYS:

“Civilian employees serving as dispatchers for public safety departments, if their regularly scheduled work day falls on a holiday, as above, may be required to work on that day, provided, however, such dispatcher(s) shall receive an additional day’s pay, measured as the number of hours worked on such holiday compensated at the rate of straight time for each such hour.”

(Personnel Board)

**It was moved: That the Town amend** the Personnel By-Laws of the Town by adding the following new paragraph to Section 5.03, HOLIDAYS:

“Civilian employees serving as dispatchers for public safety departments, if their regularly scheduled work day falls on a holiday, as above, may be required to work on that day, provided, however, such dispatcher(s) shall receive an additional day’s pay, measured as the number of hours worked on such holiday compensated at the rate of straight time for each such hour.”

**Voice vote unanimous....Passed**

**ARTICLE 30. To see if the Town will vote** to raise and appropriate a sum of money in the amount of \$50,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of a contract for design and related services for an addition to the existing Highway Department facility.

(Highway Surveyor)

**It was moved: That the Town raise and appropriate** a sum of money in the amount of \$50,000 to be spent under the jurisdiction of the Highway Surveyor for the

purpose of a contract for design and related services for an addition to the existing Highway Department facility.

**Voice vote unanimous....Passed**

**ARTICLE 31. To see if the Town will vote** to raise and appropriate, or transfer from available funds, the sum of \$175,000 for the purpose of acquisition of property, demolition site preparation and construction of an expanded parking lot for Library purposes; and further, to authorize the Board of Selectmen to purchase the parcel of land on Spruce Street to the northwest of and abutting the existing Library property.

(Board of Library Trustees)

**It was moved: That the Town raise and appropriate,** or transfer from available funds, the sum of \$175,000 for the purpose of acquisition of property, demolition site preparation and construction of an expanded parking lot for Library purposes; and further, to authorize the Board of Selectmen to purchase the parcel of land on Spruce Street to the northwest of and abutting the existing Library property.

**After a lengthy discussion, Tony Grillo, member of Precinct 2, made a motion to “move the question”**

**Standing vote “to move the question”: 121 in favor, 10 opposed**

**A vote then came on the Article: Voice vote unanimous....Passed**

**ARTICLE 32. To see if the Town will vote** to seek Special Legislation, which Legislation would make Luann M. Tomaso eligible for appointment as a police officer in Milford, notwithstanding her exceeding relevant age limitations, and which Legislation would provide as follows:

Be it enacted, etc. as follows:

SECTION 1.

Notwithstanding the provisions of any general or special law or rule to the contrary regulating the maximum age of applicants for appointment as a police officer, Luann M. Tomaso, who took the April 2001 civil service examination when she was 33 years of age and, who is by virtue of her age is not now eligible for appointment as a

police officer in the Town of Milford, shall now be eligible for certification and appointment, provided she meets all other requirements.

## SECTION 2.

This Act shall take effect upon its passage.  
(Citizen petition)

**It was moved: That the Town seek Special Legislation, which Legislation would make Luann M. Tomaso eligible for appointment as a police officer in Milford, notwithstanding her exceeding relevant age limitations, and which Legislation would provide as follows:**

Be it enacted, etc. as follows:

## SECTION 1.

Notwithstanding the provisions of any general or special law or rule to the contrary regulating the maximum age of applicants for appointment as a police officer, Luann M. Tomaso, who took the April 2001 civil service examination when she was 33 years of age and, who is by virtue of her age is not now eligible for appointment as a police officer in the Town of Milford, shall now be eligible for certification and appointment, provided she meets all other requirements.

## SECTION 2.

This Act shall take effect upon its passage.

**Voice vote unanimous....Passed**

**ARTICLE 33. To see if the Town will vote** to amend the Zoning By-Laws by modifying Section 3.4.4(d)(1) by adding the words “at planting except in areas that impact egress site distances” at the end of the second sentence in the second paragraph such that it reads: “Plant materials may be required to be at least 5 feet in height at planting except in areas that impact egress site distances.”; and by modifying Section 3.4.4(d)(4) by adding the following sentences to the end of this section: “The landscape area shall be provided within this defined area whenever feasible. The landscape area may be allowed outside the defined area only when, as determined by the Planning Board, the size, shape and layout of the parking area render location within unfeasible.”  
(Planning Board)



**It was moved: That the Town amend** the Zoning By-Laws by modifying Section 3.4.4(d)(1) by adding the words “at planting except in areas that impact egress site distances” at the end of the second sentence in the second paragraph such that it reads: “Plant materials may be required to be at least 5 feet in height at planting except in areas that impact egress site distances.”; and by modifying Section 3.4.4(d)(4) by adding the following sentences to the end of this section: “The landscape area shall be provided within this defined area whenever feasible. The landscape area may be allowed outside the defined area only when, as determined by the Planning Board, the size, shape and layout of the parking area render location within unfeasible.”

**Chairman of the Planning Board, John Cook, gave an oral report for the Planning Board, in favor of the Article.**

**Voice vote unanimous....Passed**

**ARTICLE 34. To see if the Town will vote** to raise and appropriate the sum of \$49,000 to be utilized to fund the repair of traffic signals at three intersections.  
(Board of Selectmen)

**It was moved: That the Town raise and appropriate** the sum of \$49,000 to be utilized to fund the repair of traffic signals at three intersections.

**Voice vote unanimous....Passed**

**ARTICLE 35. To see if the Town will vote** to raise and appropriate a sum of money in the amount of \$773.51 to be spent under the jurisdiction of the Police Chief for the purpose of paying an unpaid bill for F.Y. 2001.  
(Chief of Police)

**It was moved: That the Town raise and appropriate** a sum of money in the amount of \$773.51 to be spent under the jurisdiction of the Police Chief for the purpose of paying an unpaid bill for F.Y. 2001.

**Voice vote unanimous....Passed**

**ARTICLE 36. To see if the Town will vote** to raise and appropriate the sum of \$175,000 to be spent under the jurisdiction of the Police Chief for the purchase of new police vehicles.

(Police Chief)

**It was moved: That the Town raise and appropriate** the sum of \$175,000 to be spent under the jurisdiction of the Police Chief for the purchase of new police vehicles.

**Voice vote unanimous....Passed**

**ARTICLE 37. To see if the Town will vote** to raise and appropriate a sum of money in the amount of \$7,342.19 in order to supplement the Police Department Traffic Maintenance Account No. 210-5245 for reason of amounts spent on lights at Congress and West Street.

(Chief of Police)

**It was moved: That the Town raise and appropriate** a sum of money in the amount of \$7,342.19 in order to supplement the Police Department Traffic Maintenance Account No. 210-5245 for reason of amounts spent on lights at Congress and West Street.

**Voice vote unanimous....Passed**

**ARTICLE 38. To see if the Town will vote** to raise and appropriate the sum of \$100,000, and to transfer the sum of \$500,000 from the Excess and Deficiency Account, said total of \$600,000 to be added to the Stabilization Account established under Chapter 40, Section 5B of the General Laws.

(Town Treasurer)

**It was moved: That the Town raise and appropriate** the sum of \$100,000, and to transfer the sum of \$500,000 from the Excess and Deficiency Account, said total of \$600,000 to be added to the Stabilization Account established under Chapter 40, Section 5B of the General Laws.

**Voice vote unanimous....Passed**

**ARTICLE 39. To see if the Town will vote** to transfer the care, custody and jurisdiction of a parcel of land identified as Assessor's Sheet 15, Lot 19 to the Milford Conservation Commission pursuant to Section 15A of Chapter 40 of the General Laws.

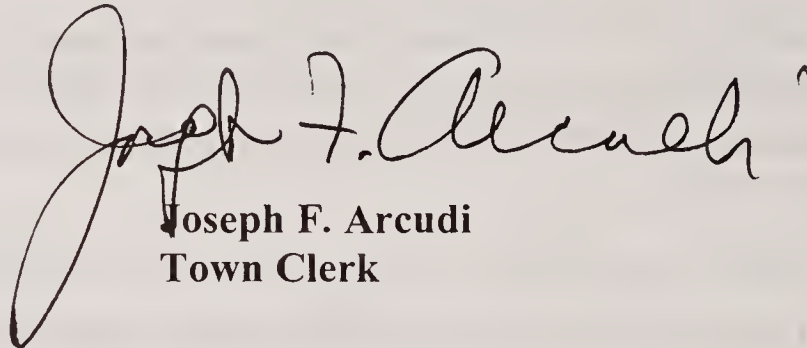
(Conservation Commission)

**It was moved: That the Town transfer** the care, custody and jurisdiction of a parcel of land identified as Assessor's Sheet 15, Lot 19 to the Milford Conservation Commission pursuant to Section 15A of Chapter 40 of the General Laws.

**Voice vote unanimous....Passed**

**A motion was made by Mr. Anthony Grillo to dissolve the Warrant. The Warrant was dissolved at 9:30 P.M.**

**A True Record,  
Attest:**



**Joseph F. Arcudi  
Town Clerk**



# **GODFREY BROOK FLOOD MITIGATION PROJECT FINAL REPORT**

**Presented to the Town Meeting  
(10/24/01)**

After 30 years of study and planning the Godfrey Brook Flood Mitigation Project is finally completed. A diversion culverting system was designed and constructed to relieve flooding to approximately 150 structures (mostly residential, some commercial) which was caused by the inability of the Godfrey, O'Brien and Hospital brooks to contain storm water runoff.

The project dealt with flooding within the Godfrey, O'Brien and Hospital Brooks Flood Plain boundary which is defined as the area south of Water Street including Farese Road, Oliver Street, Thayer Street, Bacon Slip, Orrin Slip, Huntoon Slip, Green Street, and Vine Street.

The three brooks, for the most part, were left in tact to handle normal low flow conditions. A bypass network of underground diversion structures and culverts were constructed to bypass the three brooks for high flow conditions.

These diversion culverts were then joined at a junction structure in the vicinity of Bacon Slip from which a large combined culvert was constructed. This combined culvert passes under Main and Vine Streets to a point below Vine Street where it then joins the improved open Godfrey Brook channel.

This system was put to its first test by a significant rain storm on June 17, 2001. The system was designed to alleviate flooding problems caused by a 10 year frequency storm which generates 3 inches of rain in 6 hours. The storm of June 17<sup>th</sup> produced 4.5 inches of rain in 6 hours, which is the equivalent of a 50 year frequency storm, and none of the brooks overflowed their banks.

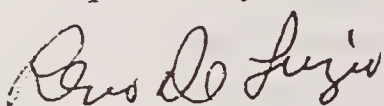
The \$3.7M construction project was funded 60% by the Town in the amount of \$2.2M and 40% by the State in the amount of \$1.5M which included a \$1.4M Community Development Block Grant from the Department of Housing and Community Development and \$100,000 from the Department of Environmental Management.

The project was completed in 22 months, 2 months ahead of schedule. It was a very complex project directly impacting over 40 individual property owners and indirectly many others. The project's successful completion is a result of a solid design provided by Baystate Environmental Consultants, and the outstanding efforts of the Town Engineer Mike Santora, our Construction Inspector Bill O'Connell, Sue Clark from the Town's Community Development Office, and the Highway Surveyor Shelly LeClaire in dealing with the public and Rochio Construction Company to resolve construction problems and a myriad of other issues in a fair and expeditious manner.

Mike Santora should be especially commended for his efforts in successfully negotiating the out of scope items with Rochio Construction Company which resulted in completing the project within the funding limits. The account balance is approximately \$4,000 which will be used to prepare as built plans.

I want to personally express my appreciation for the efforts of all those who supported and worked on the project and to the public for their cooperation and patience over these many months.

Respectively submitted,

A handwritten signature in cursive script, appearing to read "Reno DeLuzio".

Reno DeLuzio  
Town Planner





**OFFICE OF THE TOWN TREASURER**  
**TOWN OF MILFORD, MASSACHUSETTS**  
52 MAIN STREET  
MILFORD, MA 01757

**BARBARA A. AUGER**  
TOWN TREASURER

TELEPHONE  
(508) 634-2300

**KELLY CAPECE**  
ADMINISTRATIVE ASSISTANT  
TO THE TREASURER

## **TOWN TREASURER**

### **INTRODUCTION**

The annual report of the Town Treasurer is herewith submitted for the fiscal period commencing July 1, 2000 through June 30, 2001.

The Treasurer's Office is located in Room #18 of Town Hall and office hours are 8:30 a.m. to 5:00 p.m. Monday through Friday. The Treasurer's Office operates on a cash basis. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

### **CASH**

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal, secondly is liquidity for meeting daily cash requirements, and the final is return on investment. In the course of the Town conducting business the Treasurer receives and distributes approximately \$78,000,000 annually, with less than \$7,500,000 on hand to meet immediate distribution needs.

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

The Change in Balance from Operations details the source of cash receipts and cash disbursements for Fiscal 2001. The Cash Balance by Institution details cash funds available in each financial institution. During 2001, efforts continue to maximize interest income by shifting funds from unrestricted cash to investments. In implementing this shift, seventy-two percent of the Town's investments have remained liquid and require no minimum balance.



**CASH****1. Change in Balance from Operations**

Unrestricted Cash	5,373,413	
Invested Cash	<u>14,270,805</u>	
Cash Balance as of July 1, 2000		<u>\$ 19,644,218</u>
<i>Cash Receipts for Fiscal Year 2001</i>		
Real Estate, MVE, Personal Property Taxes	34,552,182	
Tax Liens	211,938	
State, Federal, Grant, Inter-Governmental	22,652,764	
Special Revenue Fees	6,775,330	
Departmental Revenue, Licenses, & Permits	1,306,469	
Payroll Withholdings	3,861,470	
Inter-Governmental Transfers	3,312,822	
Proceeds from Sale of Bonds	0	
Proceeds from S-T Notes	4,878,000	
Investment Income	1,106,082	
Gifts – Donations – Deposits	224,945	
Other Cash Receipts	<u>911,570</u>	<u>\$ 79,793,572</u>
<i>Cash Disbursements for Fiscal Year 2001</i>		
Payroll Warrant	34,335,349	
Town Warrant (excludes Warrant 01-53, paid 7/01)	<u>42,500,548</u>	<u>\$ 76,835,897</u>
Unrestricted Cash	8,760,825	
Invested Cash	<u>13,841,068</u>	
Cash Balance as of June 30, 2001		<u>\$ 22,601,893</u>

**2. Cash Balance by Institution**

	<b>Unrestricted</b>	<b>Invested</b>
Boston Safe Deposit & Trust	1,948,011	
State Street Bank & Trust	1,516,810	
Milford National Bank	4,746,704	2,191,367
Milford Federal Savings & Loan	46,700	
Ben Franklin Savings - CD		424,298
UniBank for Savings	502,600	
Mass. Municipal Depository Trust		4,389,384
Salomon Smith Barney		100,541
Commonwealth Financial Network		6,735,478
Cash Balance as of June 30, 2001	<u>\$ 8,760,825</u>	<u>\$ 13,841,068</u>

### STABILIZATION FUND

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures for major capital projects, and establish land acquisition funds for open space preservation. But most important, this fund is viewed as a credit positive and has yielded the Town desirable borrowing rates. Approval for appropriation requires a two-thirds vote of members present at a Town Meeting

#### 1. Change in Balance from Operations

Investment balance July 1, 2000		<u>\$ 2,877,173</u>
ADD:		
Investment Authorized	400,000	
Investment Income	217,214	
LESS:		
Appropriation Authorized	600,000	
Cash Over/(Under) Appropriations		<u>17,214</u>
Investment balance June 30, 2001		<u>\$ 2,894,387</u>

#### 2. Cash Balance by Institution

	Earnings	Investment
Commonwealth Financial Network		2,793,846
Salomon Smith Barney		100,541
➤ Investment balance June 30, 2001		<u>\$ 2,894,387</u>

#### 3. Purpose Balance Established (memo only)

	Investment
➤ Land Acquisition	475,000
➤ Normalize Long Term Debt	2,419,387
Investment balance June 30, 2001	<u>\$ 2,894,387</u>

### TRUST FUNDS

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain in tact and only the interest income be expended for the specified purpose. Contrary an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction until exhausted. The Town opts to maintain other trust funds for specified purposes; namely health insurance, self-insurance programs, and student activities.

	Unrestricted	Invested
<b>1. Balance from Operations</b>		
Non-Expendable Trusts		259,972
Expendable Trusts		705,490
Stabilization Fund		2,894,387
Health Insurance Claims Trust	46,700	550,105
Self-Insurance Funds		4,705,435
Student Activity Agency	63,034	
Other Agency Funds	5,419	
Trust Fund Balance June 30, 2001	<u>\$ 115,153</u>	<u>\$ 9,115,389</u>
<b>2. Cash Balance by Institution</b>		
Mass Municipal Depository Trust		550,105
Salomon Smith Barney		100,541
Commonwealth Financial Network		6,735,478
Milford Federal Savings & Loan	46,700	
Milford National Bank & Trust	68,453	1,729,265
Trust Fund Balance June 30, 2001	<u>\$ 115,153</u>	<u>\$ 9,115,389</u>

**TAX TITLE**

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due or commences foreclosure proceedings. This year the tax lien receivable increased slightly by \$66,000, which resulted from takings on several owner unknown parcels with taxes outstanding dating back to 1989.

<b>1. Change in Balance from Operations</b>		<b>General Fund</b>	<b>Sewer Enterprise</b>
Tax Title Balance July 1, 2000		\$ 495,397	\$ 8,077
<b>ADD:</b>			
New Takings		28,231	985
Subsequent Takings		169,494	5,581
		\$ 197,725	\$ 6,566
<b>LESS:</b>			
Redemption Payments		119,593	7,965
Partial Payments		12,124	410
Takings Disclaimed/Abated			
Foreclosures			
		\$ 131,717	\$ 8,375
Tax Title Balance June 30, 2001		\$ 561,405	\$ 6,268
Penalty and Interest Collected		\$ 71,846	

**SHORT TERM BORROWING**

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Due to our continued favorable cash position, road construction projects usually financed with State Aid Anticipation Notes were paid out of our Treasury and subsequently reimbursed by the State. Fiscal year 2001 activity for short-term borrowing and interest is detailed below.

**1. Summary of Short Term Borrowing:**

<b>Purpose of Borrowing</b>	<b>Issue Date</b>	<b>Maturity Date</b>	<b>Int. Rate</b>	<b>Balance July 1</b>	<b>Issued/ &lt;Retired&gt;</b>	<b>Balance June 30</b>	<b>Interest Pd 2001</b>
Highway – Chapter 90	6/00	10/00	4.50%	200,000	<200,000>		3,008
Highway – Chapter 90	6/01	9/01	3.15%		200,000	200,000	
Brook Flood Mitigation	6/00	4/01	4.50%	300,000	<300,000>		11,207
Brook Flood Mitigation	4/01	10/01	3.30%		1,289,000	1,289,000	
Geriatric Authority	1/00	1/01	4.30%	500,000	<500,000>		21,500
Assisted Living							
Geriatric Authority	1/01	10/01	3.45%		500,000	500,000	
Assisted Living							
Memorial Hall	6/01	9/01	3.15%		500,000	500,000	
Spruce St Fire Station	6/01	9/01	3.15%		500,000	500,000	
Sewer Purchase St	6/01	9/01	3.15%		100,000	100,000	
<b>TOTAL:</b>				1,000,000	2,089,000	3,089,000	35,715



## LONG TERM DEBT

At the end of fiscal year 2001, the Town has \$21,564,000 of outstanding debt and \$14,326,164 of authorized and unissued debt. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements have been adjusted for the school building assistance grant payable at a rate of 72% of principal and interest payments over the life of the school bonds to reflect the net cost to the Town.

### 1. Changes in Long Term Debt Outstanding as of June 30, 2001

	Interest Rate	Date Issued	Final Maturity Date	Original Issue	Balance July 1	Issued	Payment	Balance June 30
<b><u>Inside Debt Limit</u></b>								
Fire Station/Birch St	6.38%	10/1/1991	10/1/2009	2,700,000	1,500,000		150,000	1,350,000
Geriatric Roof	6.38%	10/1/1991	10/1/2009	90,000	35,000		5,000	30,000
Sewer/Beach-Haywd	6.38%	10/1/1991	10/1/2009	250,000	105,000		20,000	85,000
Sewer/Charles Rvr	7.25%	12/1/1994	12/1/2009	1,644,000	1,090,000		110,000	980,000
Police Station Land	4.66%	9/1/1995	9/1/2000	485,000	97,000		97,000	0
Town Hall Roof.	4.89%	7/27/1996	7/27/2001	120,000	48,000		24,000	24,000
Police Station Renov	5.25%	8/15/1996	8/15/2015	4,797,000	4,002,000		265,000	3,737,000
Sewer/Main-Birch	5.25%	8/15/1996	8/15/2011	575,000	470,000		34,000	436,000
Fire Ladder Truck	5.25%	8/15/1996	8/15/2015	442,000	352,000		30,000	322,000
<b><u>Outside Debt Limit</u></b>								
Stacy Middle School	4.64%	3/4/1994	3/4/2004	600,000	240,000		60,000	180,000
Stacy Middle School	7.25%	12/1/1994	12/1/2009	150,000	100,000		10,000	90,000
Stacy Middle School	5.03%	12/15/1995	12/15/2014	12,229,000	9,505,000		680,000	8,825,000
Stacy Middle School	5.25%	8/15/1996	8/15/2015	1,393,000	1,169,500		74,500	1,095,000
Memorial School	5.25%	8/15/1996	8/15/2015	3,771,000	3,166,500		201,500	2,965,000
Landfill Capping	4.83%	11/1/1997	11/1/2012	1,830,000	1,570,000		125,000	1,445,000
<b>TOTAL:</b>					<b>23,450,000</b>		<b>1,886,000</b>	<b>21,564,000</b>

### 2. Annual Requirements to Amortize Outstanding Debt Service

Year Ended June 30,	Principal	Interest	Gross Debt	SBAB Reimb.	Net Debt
2002	1,779,000	1,084,165	2,863,165	957,186	1,905,979
2003	1,755,000	995,709	2,750,709	957,186	1,793,523
2004	1,755,000	904,176	2,659,176	957,186	1,701,990
2005	1,695,000	811,489	2,506,489	957,186	1,549,303
2006	1,695,000	720,886	2,415,886	957,186	1,458,700
2007-2016	12,885,000	2,769,944	15,654,944	7,825,324	7,829,620
<b>TOTAL:</b>	<b>21,564,000</b>	<b>7,286,369</b>	<b>28,850,369</b>	<b>12,611,254</b>	<b>16,239,115</b>

### 3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2001

Under Massachusetts general laws, a Town must authorize debt at a Town Meeting. The authorization does not mean debt will be issued at that time and requires a memorandum to the financial statements until such time the debt is issued or rescinded. Authorized and Unissued Debt as of June 30, 2001 is as follows:

Town Meeting	Art.	Purpose	Balance July 1	Additions	Balance June 30
6/7/1993	55	Reconstruction Sewer Treatment Facility	\$ 2,872,164		\$ 2,872,164
5/19/1997	41	Flood Mitigation Godfrey-O'Brien Brooks	1,289,000		1,289,000
10/21/1998	21	Sewer Construction Water Street, Fiske Mill Road, Countryside Drive	500,000		500,000
5/17/1999	30	Renovation Assisted Living Facility	800,000		800,000
10/25/2000	14	Renovate Memorial Hall Building		1,700,000	1,700,000
10/25/2000	24	Renovate Spruce Street Fire Station		3,765,000	3,765,000
5/21/2001	23	Construction of Senior Center		3,000,000	3,000,000
5/21/2001	27	Design for Remodeling, Reconstruction, and Repairs to Schools		400,000	400,000
<b>TOTAL:</b>			<u>\$ 5,461,164</u>	<u>\$ 8,865,000</u>	<u>\$14,326,164</u>

### 4. Legal Debt Limit

Under Section 10 of Chapter 44 of the Massachusetts General Laws a Town may authorize indebtedness up to a limit of five percent of its equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being "inside the debt limit". The Town's inside debt as of June 30 totaled \$6,964,000. In addition, the Town is authorized to incur debt "outside the limit" for purposes specified under Section 8 of Chapter 44. The Town of Milford's debt position remains favorable, with a debt ratio of 0.43%. Payoff on debt is rapid, with all existing debt retiring in fiscal year 2016. There are several projects currently underway and other projects under consideration which are planned to replace retiring debt.

Respectfully submitted,

BARBARA A. AUGER, Treasurer

## MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2000

### BALANCE SHEET

Market Value of Equities	\$ 23,160,877
Book Value of Fixed Income	18,476,818
Cash	975,711
Accrued Interest on Bonds	295,299
Accounts Receivable	216,781
Accounts Payable	-116,341
TOTAL ASSETS	<u>\$ 43,009,145</u>

### FUND BALANCE AND LIABILITIES

Annuity Savings Fund	\$ 9,967,083
Annuity Reserve Fund	1,999,480
Special Fund for Military Service Credit	0
Pension Fund	7,883,940
Pension Reserve Fund	23,158,642
TOTAL FUND BALANCE AND LIABILITIES	<u>\$ 43,009,145</u>

### MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2000

Total Active Membership	456
Enrolled	51
Withdraw	17
Retired	13
Deaths	0

### RETIREMENT MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2000

Total Retired Membership	237
Deaths	7

TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2000 693

Respectfully submitted,  
John P. Pyne, Jr., Town Accountant/Ex-Officio  
Gerald F. Hennessy, Vice Chairman; Elected Member  
Michael A. Diorio, CPA; Appointed Member  
Barbara A. Auger, Chairman; Members' Representative  
Ernest P. Pettinari, Esq.; Appointed Member



Balance Sheet - Tax Collector  
July 1, 2000 - June 30, 2001

	Taxes O/S 07/01/00	Abatements Cancelled	Adjusted or Committed	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abatements/ Exemptions	Balance on 06/30/01	Interest	Fees	Registry Fees
<b>TAX LEVY 1986-1992</b>												
Real Estate	74,359.79								74,359.79			
<b>TAX LEVY 1987-1992</b>												
Motor Vehicle	24,176.09	928.65			1,039.90				24,064.84	118.87	380.00	440.00
<b>TAX LEVY 1993</b>												
Real Estate	42,877.62								42,877.62			
Motor Vehicle	9,744.51				149.48				9,595.03	4.58	120.00	240.00
<b>TAX LEVY 1994</b>												
Real Estate	39,617.75								39,617.75			
Motor Vehicle	9,479.02				264.59				9,214.43	7.35	110.00	220.00
<b>TAX LEVY 1995</b>												
Real Estate	33,197.86								33,197.86			
Motor Vehicle	9,952.28				964.58				8,987.70	35.00	190.00	380.00
<b>TAX LEVY 1996</b>												
Real Estate	36,230.94								36,230.94			
Motor Vehicle	11,916.94				1,205.44				10,711.50	41.61	350.00	700.00
<b>TAX LEVY 1997</b>												
Real Estate	36,561.80		0.20				1,961.69		34,600.31			
Motor Vehicle	14,504.61				974.72				13,529.89	38.07	470.00	940.00
<b>TAX LEVY 1998</b>												
Real Estate	29,278.86				908.60		7,480.59	1,442.89	20,889.67			
Personal Property	1,717.72				274.83			137.19	-			
Motor Vehicle	18,079.14				3,468.55				14,473.40	184.16	860.00	1,660.00
<b>TAX LEVY 1999</b>												
Real Estate	75,864.77				35,626.34	0.01	20,494.81		19,743.61			
Sewer Liens	2,937.85				1,952.38		985.47		-			
Personal Property	3,019.00				465.52			1,740.90	812.58			
Motor Vehicle	38,625.17		59,140.46	12,326.63	72,406.57			12,522.77	25,162.92	8,275.41	3,686.43	4,940.00
<b>TAX LEVY 2000</b>												
Real Estate	606,452.43		10,077.17	3,875.08	440,095.21	10.27	81,005.95		99,293.25			
Sewer Liens	18,987.06				13,673.41		3,741.67		1,571.98			
Personal Property	10,271.76			15.97	3,798.58			1,780.74	4,708.41			
Motor Vehicle	317,590.37	391.14	421,945.09	29,939.34	677,655.97	89.06		37,575.16	54,545.75	51,765.67	18,610.00	6,260.00
<b>TAX LEVY 2001</b>												
Real Estate			28,126,035.69	100,248.10	27,322,480.30	13.12	61,629.44	254,898.72	587,262.21			
Sewer Liens			112,802.77	27.53	94,955.97	523.52	1,838.87	1,600.81	13,911.13			
Personal Property			3,228,084.41	924.00	3,213,925.37	255.23			14,827.81			
Motor Vehicles			2,314,153.23	7,865.13	2,043,763.08	1,003.75		45,073.24	232,178.29	42,148.86	4,655.00	-
Cert. Of Municipal Liens											34,348.00	
Interest/Money Market Acct										22,040.54		
<b>TOTALS</b>	1,465,443.34	1,319.79	34,272,239.02	155,221.78	33,930,049.39	1,894.96	179,138.49	356,772.42	1,426,368.67	124,660.12	63,779.43	15,780.00

**BOARD OF ASSESSORS BALANCE SHEET**  
**FISCAL YEAR 2001**

<b>AMOUNT TO BE RAISED</b>		<b>ESTIMATED RECEIPTS &amp; REVENUE FROM OTHER SOURCES</b>	
Town Appropriation	\$57,859,418.00	Estimated Receipts from State	\$16,865,553.00
Other Local Expenditures	1,039,189.00	Estimated Local Receipts	5,593,278.00
State & County Charges	123,202.00	Free Cash used for Appropriation	633,000.00
Overlay	510,902.38	Other available funds	747,200.00
		Enterprise Funds	2,127,910.00
		Revolving Funds	-0-
		Free Cash Used to Reduce Tax Rate	-0-
		Cherry Sheet Overestimates	-0-
		Teachers Pay Deferral	-0-
<b>Total Amount to be Raised</b>	<b>\$59,532,711.38</b>	<b>Total Estimates Receipts &amp; Revenue</b>	
		From other sources	<u>\$25,966,941.00</u>
		Net Amount to be Raised by Taxation	<b>\$33,565,770.38</b>

**CLASSIFIED TAX LEVIES AND RATES**

<b>CLASS</b>	<b>LEVY BY CLASS</b>	<b>VALUATION</b>	<b>TAX RATE/THOUSAND</b>
1. Residential	\$ 21,388,765.88	\$ 1,497,812,737	\$ 14.28
2. Open Space			
3. Commercial	\$ 5,612,087.37	\$ 220,168,198	\$ 25.49
4. Industrial	\$ 3,449,723.05	\$ 135,336,330	\$ 25.49
5. Personal Property	\$ 3,115,194.08	\$ 122,212,400	\$ 25.49

**TOWN OF MILFORD, MASSACHUSETTS**  
**FINANCIAL STATEMENTS**  
**FISCAL YEAR END JUNE 30, 2001**



John P. Pyne, Jr.  
Town Accountant

Louis D. Fortin  
Assistant Town Accountant

Carmen S. Lebron  
Departmental Clerk

Theresa M. Calcagni  
Personnel Clerk



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**TOWN OF MILFORD, MASSACHUSETTS  
COMBINING BALANCE SHEET - ALL FUND TYPES & GROUPS  
FOR THE FISCAL YEAR END JUNE 30, 2001**

**Exhibit 1**

ASSETS	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP F & H	TOTALS MEMO ONLY
Unrestricted Checking	\$ 5,413,481	\$ 2,816,886	\$ 2,645,988	\$ 917,359	\$ 5,478,802	\$ -	\$ 17,272,516
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ 31,436	\$ -	\$ 31,436
Combined Investments	\$ -	\$ -	\$ -	\$ -	\$ 4,459,850	\$ -	\$ 4,459,850
Real & Personal Property Taxes (Net of Abateements/Exemptions \$1,156,278)	\$ 15,606,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,606,583
Motor Vehicle Excise	\$ 403,959	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 403,959
Tax Liens Receivable	\$ 561,405	\$ -	\$ -	\$ 6,268	\$ -	\$ -	\$ 567,673
Deferred Property Tax Receivables	\$ 19,463	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,463
Sewer Use Charges Added to Taxes	\$ -	\$ -	\$ -	\$ 15,492	\$ -	\$ -	\$ 15,492
Sewer Use Charges Receivable	\$ -	\$ -	\$ -	\$ 150,744	\$ -	\$ -	\$ 150,744
Due from State/Federal/Intergovernmental	\$ 12,891,562	\$ 472,117	\$ 230,659	\$ -	\$ -	\$ -	\$ 13,594,338
Departmental Receivables	\$ 36,412	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 536,412
Tax Foreclosures	\$ 605,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 605,970
Amts to be Provided for Pymnt of Notes	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Amts to be Provided for Pymnt of Bonds	\$ -	\$ -	\$ 1,289,000	\$ -	\$ -	\$ 21,564,000	\$ 22,853,000
Unfunded Sick Leave & Vac. Entitl.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,682,646	\$ 1,682,646
<b>Total Assets</b>	<b>\$ 35,538,835</b>	<b>\$ 3,489,003</b>	<b>\$ 4,665,647</b>	<b>\$ 1,089,863</b>	<b>\$ 9,970,088</b>	<b>\$ 23,246,646</b>	<b>\$ 78,000,082</b>
<b>LIABILITIES &amp; FUND BALANCE/EQUITY</b>							
<b>LIABILITIES</b>							
Warrants Payable	\$ 87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87
Accrued Payrolls & Amounts Withheld	\$ 683,302	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 683,302
Deferred Rev. Uncollected Receivable	\$ 30,125,353	\$ 472,117	\$ 198,000	\$ 172,504	\$ -	\$ -	\$ 30,967,974
Notes Payable	\$ -	\$ 200,000	\$ 1,821,659	\$ -	\$ -	\$ -	\$ 2,021,659
Bonds Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,564,000	\$ 21,564,000
Abandoned-Unclaimed Items	\$ -	\$ -	\$ -	\$ -	\$ 32,024	\$ -	\$ 32,024
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ 94,460	\$ -	\$ 94,460
Guaranteed Deposits	\$ -	\$ -	\$ -	\$ -	\$ 79,414	\$ -	\$ 79,414
Easements & State Share of Firearms	\$ -	\$ -	\$ -	\$ -	\$ 1,785	\$ -	\$ 1,785
Unfunded Sick Leave & Vac. Entitl.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,682,646	\$ 1,682,646
<b>Total Liabilities</b>	<b>\$ 30,808,742</b>	<b>\$ 672,117</b>	<b>\$ 2,019,659</b>	<b>\$ 172,504</b>	<b>\$ 207,683</b>	<b>\$ 23,246,646</b>	<b>\$ 57,127,351</b>
<b>FUND BALANCE</b>							
Reserved for Future Payment of Debt	\$ 116,744	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,744
Reserved for Prior Year Encumbrances	\$ 687,667	\$ -	\$ 2,645,988	\$ 457	\$ -	\$ -	\$ 3,334,112
Reserved for Expenditures 2002	\$ 186,152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 186,152
Retained Earnings	\$ -	\$ -	\$ -	\$ 916,902	\$ -	\$ -	\$ 916,902
Unreserved Fund Balance	\$ 3,772,689	\$ 2,816,886	\$ -	\$ -	\$ 9,762,405	\$ -	\$ 16,351,980
Reserved for Over/(Under) Assessments	\$ (33,159)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (33,159)
<b>Total Fund Equity</b>	<b>\$ 4,730,093</b>	<b>\$ 2,816,886</b>	<b>\$ 2,645,988</b>	<b>\$ 917,359</b>	<b>\$ 9,762,405</b>	<b>\$ -</b>	<b>\$ 20,872,731</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 35,538,835</b>	<b>\$ 3,489,003</b>	<b>\$ 4,665,647</b>	<b>\$ 1,089,863</b>	<b>\$ 9,970,088</b>	<b>\$ 23,246,646</b>	<b>\$ 78,000,082</b>



**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES**  
**JUNE 30, 2001**  
**ALL GOVERNMENT FUNDS**

EXHIBIT 2

	GOVERNMENT FUND TYPES				FUND TYPE		FUND TYPE		TOTALS MEMO ONLY
	GENERAL FUND	SPECIAL REVENUE	CAPITAL FUND	SEWER ENTERPRISE	EXPENDABLE TRUST	E-2			
	A-2	B-2	C-2					D-2	
REVENUE									
Real/PersProp/ProForma/Forclsr/Def/RmOcc	\$ 31,665,478	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,665,478
Payments in Lieu of Taxes	\$ 27,567	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,567
Motor Vehicle Excise	\$ 2,752,855	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,752,855
Sewer Use Charges	\$ -	\$ -	\$ -	\$ 2,073,840	\$ -	\$ -	\$ -	\$ -	\$ 2,073,840
Tax Liens Redeemed/Penalties & Interest	\$ 315,759	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 315,759
Dept Recpts/Demands&Chgs/Tuition/Fees/Water	\$ 301,731	\$ 2,389,324	\$ -	\$ 63,434	\$ -	\$ -	\$ -	\$ -	\$ 2,754,489
Licenses and Permits	\$ 528,564	\$ -	\$ -	\$ 30,150	\$ -	\$ -	\$ -	\$ -	\$ 558,714
Federal Receipts	\$ -	\$ 917,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 917,146
State Receipts	\$ 16,490,209	\$ 3,145,490	\$ 220,853	\$ 51,562	\$ -	\$ -	\$ -	\$ -	\$ 19,908,114
Earnings on Investments	\$ 488,224	\$ 3,126	\$ -	\$ 5,421	\$ 622,581	\$ -	\$ -	\$ -	\$ 1,119,352
Rental of Public Property	\$ 14,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,450
Forfeits and Fines	\$ 141,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 141,213
Not Otherwise Classified	\$ 26,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,592
Geriatric Authority	\$ 6,314	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,314
Grants/Intergovernmental Receipts	\$ -	\$ -	\$ -	\$ -	\$ 4,624,732	\$ -	\$ -	\$ -	\$ 4,624,732
Gift - Donations - Deposits	\$ -	\$ 75,133	\$ -	\$ -	\$ 239,061	\$ -	\$ -	\$ -	\$ 314,194
Total Revenues	\$ 52,758,956	\$ 6,530,219	\$ 220,853	\$ 2,224,407	\$ 5,486,374	\$ -	\$ -	\$ -	\$ 67,220,809
EXPENDITURES									
General Government	\$ 2,394,278	\$ 144,575	\$ -	\$ 32,334	\$ 25,501	\$ -	\$ -	\$ -	\$ 2,596,688
Public Safety	\$ 6,064,583	\$ 460,170	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ 6,525,253
Educational	\$ 28,956,649	\$ 4,332,344	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 33,289,193
Public Works/Facilities	\$ 3,511,452	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,511,452
Sanitation	\$ -	\$ -	\$ -	\$ 1,449,454	\$ -	\$ -	\$ -	\$ -	\$ 1,449,454
Human Service	\$ 418,805	\$ 201,209	\$ -	\$ -	\$ 5,270	\$ -	\$ -	\$ -	\$ 625,284
Cultural & Recreation	\$ 1,439,265	\$ 120,049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,559,314
Debt Service	\$ 2,840,639	\$ -	\$ -	\$ 257,809	\$ -	\$ -	\$ -	\$ -	\$ 3,098,448
Employee Benefits/Insurance	\$ 3,106,952	\$ -	\$ -	\$ 157,939	\$ 5,098,309	\$ -	\$ -	\$ -	\$ 8,363,200
Capital Outlay	\$ 993,345	\$ 596,893	\$ 2,176,385	\$ 89,711	\$ -	\$ -	\$ -	\$ -	\$ 3,856,334
Other Govemntl/Agency/Retirement/Deposits	\$ 1,674,087	\$ 81,961	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,756,048
Total Expenditures	\$ 51,400,055	\$ 5,937,201	\$ 2,176,385	\$ 1,987,247	\$ 5,129,780	\$ -	\$ -	\$ -	\$ 66,630,668
Revenue Over/(Under) Expenditures	\$ 1,358,901	\$ 593,018	\$ (1,955,532)	\$ 237,160	\$ 356,594	\$ -	\$ -	\$ -	\$ 590,141
OTHER FINANCING SOURCES (USES)									
Proceeds of Notes	\$ -	\$ -	\$ 2,889,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,889,000
Operating Transfers In	\$ 306,429	\$ 50,638	\$ 1,871,362	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 2,628,429
Payment of Notes	\$ -	\$ -	\$ (800,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (800,000)
Operating Transfers Out	\$ (2,209,000)	\$ (165,726)	\$ (219,703)	\$ -	\$ (34,000)	\$ -	\$ -	\$ -	\$ (2,628,429)
State & County Charges	\$ (709,985)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (709,985)
Total Other Financing Sources (Uses)	\$ (2,612,556)	\$ (115,088)	\$ 3,740,659	\$ -	\$ 366,000	\$ -	\$ -	\$ -	\$ 1,379,015
Rev/Oth Fin Source Over/(Under) Exp/Oth Fin Use	\$ (1,253,655)	\$ 477,930	\$ 1,785,127	\$ 237,160	\$ 722,594	\$ -	\$ -	\$ -	\$ 1,969,156
Fund Balance/Equity July 1, 2000	\$ 5,983,748	\$ 2,338,956	\$ 860,861	\$ 680,198	\$ 9,039,811	\$ -	\$ -	\$ -	\$ 18,903,574
Audit Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance/Equity June 30, 2001	\$ 4,730,093	\$ 2,816,886	\$ 2,645,988	\$ 917,358	\$ 9,762,405	\$ -	\$ -	\$ -	\$ 20,872,730

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE**  
**BUDGET TO ACTUAL**  
**JUNE 30, 2001**

Exhibit 3

	GENERAL FUND 2001				GENERAL FUND 2000			
	MEMORANDUM ONLY			VARIANCE FAVORABLE (UNFAVORABLE)	MEMORANDUM ONLY			VARIANCE FAVORABLE (UNFAVORABLE)
	REVISED BUDGET	ACTUAL			BUDGET	TRANSFERS (MEMO)	ACTUAL	
<b>REVENUE</b>								
Real & Personal Prop Taxes	\$ 31,867,129	\$ 31,665,478	\$ (201,651)	\$ 28,837,296	\$ -	\$ -	\$ 28,993,550	\$ 156,254
Tax Liens Redeemed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 278,450	\$ 278,450
Tax Foreclosures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 873,990	\$ 873,990
Payments In Lieu Of Taxes	\$ 68,441	\$ 27,567	\$ (40,874)	\$ 245,823	\$ -	\$ -	\$ 65,542	\$ (180,281)
Motor Vehicle Excise	\$ 2,465,476	\$ 2,752,855	\$ 287,379	\$ 2,110,300	\$ -	\$ -	\$ 2,465,476	\$ 355,176
Penalty/Interest/Demands	\$ 275,528	\$ 315,759	\$ 40,231	\$ 502,257	\$ -	\$ -	\$ 275,525	\$ (226,732)
Departmental Receipts	\$ 247,060	\$ 290,623	\$ 43,563	\$ 256,174	\$ -	\$ -	\$ 349,803	\$ 93,629
Licenses & Permits	\$ 422,383	\$ 528,564	\$ 106,181	\$ 427,219	\$ -	\$ -	\$ 636,705	\$ 209,486
State Receipts	\$ 15,805,066	\$ 16,490,209	\$ 685,143	\$ 14,709,148	\$ -	\$ -	\$ 15,776,291	\$ 1,067,143
Earnings on Investments	\$ 460,622	\$ 488,224	\$ 27,602	\$ 374,563	\$ -	\$ -	\$ 475,172	\$ 100,609
Rental of Public Property	\$ 17,250	\$ 14,450	\$ (2,800)	\$ 10,200	\$ -	\$ -	\$ 15,600	\$ 5,400
Forfeits and Fines	\$ 177,024	\$ 141,213	\$ (35,811)	\$ 209,066	\$ -	\$ -	\$ 177,023	\$ (32,043)
Not Otherwise Classified	\$ 1,488	\$ 26,592	\$ 25,104	\$ 1,410	\$ -	\$ -	\$ 15,563	\$ 14,153
Geniatric Authority	\$ 7,015	\$ 6,314	\$ (701)	\$ 12,445	\$ -	\$ -	\$ 16,403	\$ 3,958
Sale of Water	\$ 13,000	\$ 11,108	\$ (1,892)	\$ 6,949	\$ -	\$ -	\$ 19,676	\$ 12,727
<b>Total Revenues</b>	<b>\$ 51,827,482</b>	<b>\$ 52,758,956</b>	<b>\$ 931,474</b>	<b>\$ 47,702,850</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,434,769</b>	<b>\$ 2,731,919</b>
<b>EXPENDITURES</b>								
General Government	\$ 2,720,486	\$ 2,394,278	\$ 326,208	\$ 2,316,982	\$ 25,000	\$ 2,092,377	\$ 224,605	\$ 224,605
Public Safety	\$ 6,314,080	\$ 6,064,583	\$ 249,497	\$ 5,815,719	\$ 13,163	\$ 5,724,654	\$ 91,065	\$ 91,065
Education	\$ 29,034,398	\$ 28,956,649	\$ 77,749	\$ 27,970,050	\$ -	\$ 27,092,767	\$ 877,283	\$ 877,283
Public Works & Facilities	\$ 3,351,669	\$ 3,511,452	\$ (159,783)	\$ 3,087,049	\$ 13,127	\$ 2,976,299	\$ 110,750	\$ 110,750
Human Services	\$ 475,159	\$ 418,805	\$ 56,354	\$ 469,097	\$ -	\$ 367,628	\$ 101,469	\$ 101,469
Cultural & Recreation	\$ 1,544,059	\$ 1,439,265	\$ 104,794	\$ 1,369,711	\$ -	\$ 1,313,173	\$ 56,538	\$ 56,538
Debt Service	\$ 2,970,874	\$ 2,851,639	\$ 119,235	\$ 3,079,561	\$ (67,290)	\$ 3,059,359	\$ 20,202	\$ 20,202
Employee Benefits	\$ 4,811,796	\$ 4,781,039	\$ 30,757	\$ 4,751,525	\$ 16,000	\$ 4,649,014	\$ 102,511	\$ 102,511
Capital Outlay	\$ 1,054,003	\$ 993,345	\$ 60,658	\$ 1,054,003	\$ -	\$ 954,100	\$ 99,903	\$ 99,903
<b>Total Expenditures</b>	<b>\$ 52,276,524</b>	<b>\$ 51,411,055</b>	<b>\$ 865,469</b>	<b>\$ 49,913,697</b>	<b>\$ -</b>	<b>\$ 48,229,373</b>	<b>\$ 1,684,324</b>	<b>\$ 1,684,324</b>
<b>Rev Over/(Under) Expenditure</b>	<b>\$ (449,042)</b>	<b>\$ 1,347,901</b>	<b>\$ 1,796,943</b>	<b>\$ (2,210,847)</b>	<b>\$ -</b>	<b>\$ 2,205,396</b>	<b>\$ 4,416,243</b>	<b>\$ 4,416,243</b>
<b>OTHER FINANCE SOURCES/(USES)</b>								
Operating Transfers In	\$ -	\$ 306,429	\$ 306,429	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ -
Operating Transfers Out	\$ (2,156,000)	\$ (2,198,000)	\$ (42,000)	\$ (1,735,000)	\$ -	\$ (1,740,259)	\$ (5,259)	\$ (5,259)
State & County Charges	\$ (747,592)	\$ (709,985)	\$ 37,607	\$ (79,598)	\$ -	\$ (776,348)	\$ (696,750)	\$ (696,750)
<b>Total Oth Fin Source/(Use)</b>	<b>\$ (2,903,592)</b>	<b>\$ (2,601,556)</b>	<b>\$ 302,036</b>	<b>\$ (1,802,598)</b>	<b>\$ -</b>	<b>\$ (2,504,607)</b>	<b>\$ (702,009)</b>	<b>\$ (702,009)</b>
<b>Rev/Oth Finance Source Over/(Under)</b>	<b>\$ (3,352,634)</b>	<b>\$ (1,253,655)</b>	<b>\$ 2,098,979</b>	<b>\$ (4,013,445)</b>	<b>\$ -</b>	<b>\$ (299,211)</b>	<b>\$ 3,714,234</b>	<b>\$ 3,714,234</b>
<b>Expend/Oth Finance Uses</b>								
<b>Fund Balance July 1, 2000</b>	<b>\$ 5,983,748</b>	<b>\$ 5,983,748</b>	<b>\$ -</b>	<b>\$ 6,234,795</b>	<b>\$ -</b>	<b>\$ 6,234,794</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Audit Adjustment</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,164</b>	<b>\$ 48,164</b>	<b>\$ 48,164</b>
<b>Fund Balance June 30, 2001</b>	<b>\$ 2,631,114</b>	<b>\$ 4,730,093</b>	<b>\$ 2,098,979</b>	<b>\$ 2,221,350</b>	<b>\$ -</b>	<b>\$ 5,983,748</b>	<b>\$ 3,762,399</b>	<b>\$ 3,762,399</b>



**TOWN OF MILFORD, MASSACHUSETTS  
BALANCE SHEET  
FISCAL YEAR END JUNE 30, 2001  
GENERAL FUND**

Schedule A-1

**ASSETS**

Unrestricted Checking		\$	5,413,481
Receivables:			
Real & Personal Property Tax			
(Net of Abatements/Exemptions \$1,156,278)	\$	15,606,583	
Tax Liens	\$	561,405	
Deferred Property Tax	\$	19,463	
Motor Vehicle Excise Tax	\$	403,959	
Departmental	\$	36,412	
**Due From the Commonwealth - S.B.A.B.	\$	12,891,562	
Due From the Commonwealth - Other	\$	-	
Tax Foreclosures	\$	605,970	
		\$	30,125,354
<b>Total Assets</b>		\$	<b>35,538,835</b>

**LIABILITIES & FUND EQUITY**

**LIABILITIES**

Warrants Payable	\$	87
Deferred Revenue Uncollected Receivables	\$	30,125,353
Accrued Payroll Withholdings	\$	683,302
<b>Total Liabilities</b>	\$	<b>30,808,742</b>

**FUND BALANCE**

Fund Balance Reserved for Prior Year Encumbrances	\$	687,667
Fund Balance Reserved for Future Payment of Debt	\$	116,744
Fund Balance Reserved for Expenditure	\$	186,152
Undesignated Fund Balance	\$	3,739,530
<b>Total Fund Balance</b>	\$	<b>4,730,093</b>

<b>Total Liabilities &amp; Fund Balance</b>	\$	<b>35,538,835</b>
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**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE**  
**FOR FISCAL YEAR END JUNE 30, 2001**

**Schedule A-2**

**REVENUES**

Real Estate, Pers Prop, ProForma, Foreclose, Tax Def, Room Occ	\$ 31,665,478
Payment in Lieu of Taxes	\$ 27,567
Motor Vehicle Excise Taxes	\$ 2,752,855
Tax Liens Redeemed, Penalties & Interest	\$ 315,759
Dept Receipts, Demands & Chgs, Tuition, Fees	\$ 290,623
Licences & Permits	\$ 528,564
State Receipts	\$ 16,490,209
Earnings on Investments	\$ 488,224
Rentals of Public Property	\$ 14,450
Forfeits & Fines	\$ 141,213
Not Otherwise Classified	\$ 26,592
Geriatric Authority	\$ 6,314
Sale of Water	\$ 11,108
<b>Total Revenues</b>	<b>\$ 52,758,956</b>

**EXPENDITURES**

General Government	\$ 2,394,278
Public Safety	\$ 6,064,583
Education	\$ 28,956,649
Public Works/Facilities	\$ 3,511,452
Human Services	\$ 418,805
Culture & Recreation	\$ 1,439,265
Debt Service	\$ 2,851,639
Employee Benefits	\$ 3,106,952
Capital Outlay	\$ 993,345
Other Gov't Agency/Retirement/Deposits	\$ 1,674,087
<b>Total Expenditures</b>	<b>\$ 51,411,055</b>

<b>Revenue Over/(Under) Expenditures</b>	<b>\$ 1,347,901</b>
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**OTHER FINANCING SOURCE/(USE)**

Operating Transfers In	\$ 306,429
Operating Transfers Out	\$ (2,198,000)
State and County Charges	\$ (709,985)
<b>Total Other Financing Sources/(Uses)</b>	<b>\$ (2,601,556)</b>

<b>Revenue/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses</b>	<b>\$ (1,253,655)</b>
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<b>Fund Balance July 1, 2000</b>	<b>\$ 5,983,748</b>
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**Audit Adjustment**

<b>Fund Balance June 30, 2001</b>	<b>\$ 4,730,093</b>
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TOWN OF MILFORD MASSACHUSETTS  
SUMMARY OF REVENUE ESTIMATES VS ACTUAL RECEIPTS  
JUNE 30 2001

SCHEDULE A 3

DESCRIPTION	REVENUE ESTIMATES	ACTUAL RECEIPTS	FAVORABLE (UNFAVORABLE)	% Actual to Estimates
Personal Property Taxes	3,228,084	3,217,780	(10,304)	99.7%
Real Estate Taxes	28,092,641	27,682,936	(409,705)	98.5%
Tax Liens Redeemed	-	131,717	131,717	
Tax Foreclosures	-	163,475	163,475	
Pro Forma Taxes	-	14,480	14,480	
Motor Vehicle Excise Taxes	2,465,476	2,752,855	287,379	111.7%
Tax Deferral Revenue	-	2,524	2,524	
Payments in Lieu of Taxes	68,441	27,567	(40,874)	40.3%
Penalties & Interest	245,983	184,042	(61,941)	74.8%
Fines/Forfeits	177,024	141,213	(35,811)	79.8%
Departmental Receipts	122,664	112,824	(9,840)	92.0%
Licenses	137,072	133,438	(3,634)	97.3%
Permits	285,311	395,126	109,815	138.5%
Demands & Charges	29,545	29,426	(119)	99.6%
Fees	79,996	84,889	4,893	106.1%
Tuition	44,400	65,969	21,569	148.6%
Exempt: Vets/Blind/SurvSp/B9	19,900	-	(19,900)	0.0%
Exempt: Elderly/B10	62,248	59,236	(3,012)	95.2%
Chapter 70/A1	10,973,178	10,973,178	-	100.0%
Charter School Reimbursement	-	4,098	4,098	
School Transportation/A2	252,477	140,492	(111,985)	55.6%
School Construction/A3	957,186	957,186	-	100.0%
Tuition of State Wards/A5	76,378	73,972	(2,406)	96.8%
Police Career Incentive/B6	170,811	168,558	(2,253)	98.7%
Veterans' Benefits/B8	68,830	83,714	14,884	121.6%
Highway Fund/B3	198,781	198,781	-	100.0%
Lottery, Beano, Charity Gms/B1	3,025,277	3,565,538	540,261	117.9%
Medicare Reimbursement	-	264,414	264,414	
Room Occupancy Tax	546,404	581,799	35,395	106.5%
Urban Renewal/B7	-	1,042	1,042	
Earnings on Investments	460,622	488,224	27,602	106.0%
Geriatric Auth: Principal/Int	7,015	6,314	(701)	90.0%
Rentals	17,250	14,450	(2,800)	83.8%
Sale of Inventory	-	3,154	3,154	
Sale of Water	13,000	11,108	(1,892)	85.4%
Workers' Compensation	1,300	23,384	22,084	1798.8%
Miscellaneous Revenue	188	54	(134)	28.6%
Total Revenue - All Departments	<u>51,827,482</u>	<u>52,758,955</u>	<u>931,473</u>	101.8%



**TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30 2001**

**SCHEDULE A 3a**

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2001	RECEIPTS AS OF 6/30/01	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
<b>122 SELECTMEN</b>				
Sale of Water	13,000	11,108	(1,892)	85.4%
Cable Franchise Fees	4,574	4,547	(27)	99.4%
Licenses: Alcoholic Beverage	83,450	84,350	900	101.1%
Licenses: Other	22,945	22,350	(595)	97.4%
Permits	925	481	(444)	52.0%
Fine/Forfeit: On-Street Parking	37,696	26,783	(10,913)	71.0%
Fines/Forfeit: Registry Srchrg	11,130	7,220	(3,910)	64.9%
Sale of Inventory	-	774	774	
Miscellaneous Revenue	188	54	(134)	28.6%
Geriatric Auth: Principal/Int	7,015	6,314	(701)	90.0%
Sub-Total Selectmen	<u>180,923</u>	<u>163,980</u>	<u>(16,943)</u>	90.6%
<b>141 ASSESSOR</b>				
Other Department Revenue	812	1,747	935	215.2%
Sub-Total Assessor	<u>812</u>	<u>1,747</u>	<u>935</u>	215.2%
<b>145 TOWN TREASURER</b>				
Tax Liens Redeemed	-	131,717	131,717	
Tax Foreclosures	-	163,475	163,475	
Tax Deferral Revenue	-	2,524	2,524	
Pen & Int: Tax Liens Redeemed	152,849	81,157	(71,692)	53.1%
Pen & Int: Tax Deferral	-	673	673	
Legal Fees: Tax Liens Redeemed	500	2,484	1,984	496.8%
Other Department Revenue	12	1,239	1,227	10321.8%
Fines & Forfeits	109,457	88,859	(20,598)	81.2%
Earnings on Investments	450,000	466,184	16,184	103.6%
Sub-Total Town Treasurer	<u>712,818</u>	<u>938,310</u>	<u>225,492</u>	131.6%
<b>146 TAX COLLECTOR</b>				
Personal Property Taxes	3,228,084	3,217,780	(10,304)	99.7%
Real Estate Taxes	28,092,641	27,682,936	(409,705)	98.5%
Motor Vehicle Excise Taxes	2,465,476	2,752,855	287,379	111.7%
Pen & Int: Personal Prop Taxes	1,193	2,067	874	173.3%
Pen & Int: Real Estate Taxes	85,568	93,243	7,675	109.0%
Pen & Int: Motor Vehicle Excise	6,373	6,903	530	108.3%
Payments in Lieu of Taxes	68,441	27,567	(40,874)	40.3%
Pro Forma Taxes	-	14,480	14,480	
Fees: Demands & Charges	29,545	29,426	(119)	99.6%
Fees: Registry	16,540	15,860	(680)	95.9%
Fees: Municipal Lien Certs	23,602	34,370	10,768	145.6%
Other Department Revenue	5	55	50	1100.0%
Earnings on Investments	10,622	22,041	11,419	207.5%
Sub-Total Tax Collector	<u>34,028,090</u>	<u>33,899,582</u>	<u>(128,508)</u>	99.6%
<b>151 LEGAL DEPARTMENT</b>				
Other Department Revenue	-	452	452	
Sub-Total Legal Department	<u>-</u>	<u>452</u>	<u>452</u>	
<b>152 PERSONNEL BOARD</b>				
Other Department Revenue	6	3	(3)	50.0%
Sub-Total Personnel Board	<u>6</u>	<u>3</u>	<u>(3)</u>	50.0%



**TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30 2001**

**SCHEDULE A 3a**

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2001	RECEIPTS AS OF 6/30/01	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
161 TOWN CLERK				
Other Department Revenue	31,486	32,340	854	102.7%
Licenses: Other	2,575	2,333	(242)	90.6%
Licenses: Dog	5,963	5,469	(494)	91.7%
Permits	1,250	1,588	338	127.0%
Non-Criminal Fines	3,560	2,330	(1,230)	65.4%
Sub-Total Town Clerk	<u>44,834</u>	<u>44,059</u>	<u>(775)</u>	98.3%
171 CONSERVATION COMM				
Other Department Revenue	<u>375</u>	<u>-</u>	<u>(375)</u>	0.0%
Sub-Total Conservation Comm	<u>375</u>	<u>-</u>	<u>(375)</u>	0.0%
174 TOWN PLANNER				
Other Department Revenue	<u>190</u>	<u>200</u>	<u>10</u>	105.3%
Sub-Total Town Planner	<u>190</u>	<u>200</u>	<u>10</u>	105.3%
175 PLANNING BOARD				
Fees	14,766	15,295	529	103.6%
Other Department Revenue	<u>1,184</u>	<u>764</u>	<u>(420)</u>	64.5%
Sub-Total Planning Board	<u>15,950</u>	<u>16,059</u>	<u>109</u>	100.7%
176 ZONING BOARD				
Fees	<u>6,317</u>	<u>4,818</u>	<u>(1,499)</u>	76.3%
Sub-Total Zoning Board	<u>6,317</u>	<u>4,818</u>	<u>(1,499)</u>	76.3%
192 PUBLIC PROPERTY				
Rentals	<u>17,250</u>	<u>14,450</u>	<u>(2,800)</u>	83.8%
Sub-Total Public Property	<u>17,250</u>	<u>14,450</u>	<u>(2,800)</u>	83.8%
210 POLICE DEPARTMENT				
Fees: Insurance Reports	2,771	2,618	(153)	94.5%
Other Department Revenue	14,976	621	(14,355)	4.1%
Police Bike Registration	36	-	(36)	0.0%
Licenses: Taxi Cab	2,540	2,510	(30)	98.8%
Licenses: Fire Arms	5,700	3,150	(2,550)	55.3%
Permits	298	-	(298)	0.0%
Fines/Forfeits	-	125	125	
Misc: Police Tuition Reimburse	7,000	5,355	(1,645)	76.5%
Misc: Police Acad Train Reimb	<u>2,400</u>	<u>1,795</u>	<u>(605)</u>	74.8%
Sub-Total Police Department	<u>35,721</u>	<u>16,173</u>	<u>(19,548)</u>	45.3%
220 FIRE DEPARTMENT				
Fees	8,810	850	(7,960)	9.6%
Fees: Insurance Reports	155	55	(100)	35.5%
Other Department Revenue	42	4,944	4,902	11772.1%
Permits	<u>12,220</u>	<u>9,415</u>	<u>(2,805)</u>	77.0%
Sub-Total Fire Department	<u>21,227</u>	<u>15,264</u>	<u>(5,963)</u>	71.9%
241 BUILDING INSPECTOR				
Other Department Revenue	3,190	4,667	1,477	146.3%
Permits	<u>180,271</u>	<u>281,741</u>	<u>101,470</u>	156.3%
Sub-Total Building Inspector	<u>183,461</u>	<u>286,408</u>	<u>102,947</u>	156.1%

**TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30 2001**

**SCHEDULE A 3a**

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2001	RECEIPTS AS OF 6/30/01	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
<b>242 GAS INSPECTOR</b>				
Permits: Gas	9,115	12,610	3,495	138.3%
Sub-Total Gas Inspector	9,115	12,610	3,495	138.3%
<b>243 PLUMBING INSPECTOR</b>				
Permits: Plumbing	15,055	17,593	2,538	116.9%
Sub-Total Plumbing Inspector	15,055	17,593	2,538	116.9%
<b>244 SEALER OF WEIGHTS</b>				
Other Department Revenue	1,000	-	(1,000)	0.0%
Permits	-	60	60	
Sub-Total Sealer of Weights	1,000	60	(940)	6.0%
<b>245 ELECTRICAL INSPECTOR</b>				
Permits: Electrical	46,494	55,941	9,447	120.3%
Sub-Total Electrical Inspector	46,494	55,941	9,447	120.3%
<b>292 ANIMAL CONTROL</b>				
Fees	50	330	280	660.0%
Fines/Forfeits: Dogs	580	450	(130)	77.6%
Sale of Inventory	-	2,380	2,380	
Sub-Total Animal Control	630	3,160	2,530	501.6%
<b>300 School Department</b>				
Tuition	35,000	58,819	23,819	168.1%
Other Department Revenue	989	2,518	1,529	254.6%
Workers' Compensation	1,300	1,952	652	150.2%
Sub-Total School Department	37,289	63,289	26,000	169.7%
<b>421 HIGHWAY DEPARTMENT</b>				
Other Department Revenue	75	90	15	120.0%
Permits	4,158	2,660	(1,498)	64.0%
Workers' Compensation	-	10,644	10,644	
Sub-Total Highway Department	4,233	13,394	9,161	316.4%
<b>460 STATE REVENUES</b>				
Exempt: Vets/Blind/SurvSp/B9	19,900	-	(19,900)	0.0%
Exempt: Elderly/B10	62,248	59,236	(3,012)	95.2%
Chapter 70/A1	10,973,178	10,973,178	-	100.0%
Charter School Reimbursement	-	4,098	4,098	
School Transportation/A2	252,477	140,492	(111,985)	55.6%
School Construction/A3	957,186	957,186	-	100.0%
Tuition of State Wards/A5	76,378	73,972	(2,406)	96.8%
Police Career Incentive/B6	170,811	168,558	(2,253)	98.7%
Veterans' Benefits/B8	68,830	83,714	14,884	121.6%
Additional Lottery Aid	-	540,261	540,261	
Lottery, Beano, Charity Gms/B1	3,025,277	3,025,277	-	100.0%
Highway Fund/B3	198,781	198,781	-	100.0%
Urban Renewal/B7	-	1,042	1,042	
Room Occupancy Tax	546,404	581,799	35,395	106.5%
Medical Records Reimbursement	-	135	135	
Medicare Reimbursement	-	264,279	264,279	
Sub-Total State Revenues	16,351,470	17,072,008	720,538	104.4%

TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30 2001

SCHEDULE A 3a

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2001	RECEIPTS AS OF 6/30/01	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
491 CEMETERY DEPARTMENT				
Other Dept Revenue: Internments	11,000	11,375	375	103.4%
Sub-Total Cemetery Dept	11,000	11,375	375	103.4%
492 NO PURCHASE CEMETERY				
Other Dept Revenue: Internments	1,000	3,725	2,725	372.5%
Sub-Total No Purch Cemetery	1,000	3,725	2,725	372.5%
510 HEALTH DEPARTMENT				
Other Dept Revenue: Internments	16,677	30,406	13,729	182.3%
Licenses	13,899	13,276	(623)	95.5%
Permits	15,525	13,038	(2,487)	84.0%
Sub-Total Health Department	46,101	56,720	10,619	123.0%
541 COUNCIL ON AGING				
Other Dept Revenue: Internments	238	143	(95)	59.9%
Sub-Total Council on Aging	238	143	(95)	59.9%
543 VETERANS' SERVICES				
Other Dept Revenue: Internments	3,378	1,608	(1,770)	47.6%
Sub-Total Veterans' Services	3,378	1,608	(1,770)	47.6%
610 LIBRARY				
Fees: Patron Supply	1,911	3,662	1,751	191.6%
Other Dept Revenue: Internments	544	479	(65)	88.0%
Fines/Forfeits	14,601	15,446	845	105.8%
Sub-Total Library	17,056	19,587	2,531	114.8%
650 PARKS & RECREATION				
Workers' Compensation	-	10,788	10,788	
Sub-Total Parks & Recreation	-	10,788	10,788	
911 RETIREMENT & PENSION				
Other Department Revenue	15,449	15,449	0	100.0%
Sub-Total Retirement & Pension	15,449	15,449	0	100.0%
914 EMPLOYEE HEALTH INS				
Other Department Revenue	20,000	-	(20,000)	0.0%
Sub-Total Employee Health Ins	20,000	-	(20,000)	0.0%
TOTAL REVENUE - ALL DEPARTMENTS	51,827,482	52,758,955	931,473	101.8%



TOWN OF MILFORD  
EXPENDITURE REPORT FOR ALL ACTIVITY

SCHEDULE A 4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
			06/01 THRU 06/30/01					
FUND 1000 TOWN-GENERAL FUND								
5114 MODERATOR								
SALARIES & WAGES	1900.00	1900.00	950.00		1900.00	0.00	0.00	0%
FUNCTION 5114 MODERATOR:	1900.00	1900.00	950.00		1900.00	0.00	0.00	0%
5122 SELECTMEN								
SALARIES & WAGES	95593.00	96033.60	9284.71		96033.60	0.00	0.00	0%
REPAIR/MAINT: OFFICE EQUIPMENT	450.00	450.00	0.00		949.00	0.00	-499.00	-111%
PROF/TECH: MEDICAL	1100.00	1100.00	0.00		1526.00	0.00	-426.00	-39%
COMMUNICATION: PRINTING	1200.00	1200.00	0.00		717.00	0.00	483.00	40%
COMMUNICATION: ADVERTISING	900.00	1174.25	0.00		923.81	0.00	250.44	21%
SUPPLIES: OFFICE	1650.00	1650.00	32.94		2264.88	0.00	-614.88	-37%
OTH CHGS: OUT-OF-STATE TRAVEL	50.00	50.00	0.00		0.00	0.00	50.00	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2500.00	2500.00	0.00		1142.49	0.00	1357.51	54%
UNCLASSIFIED: MISCELLANEOUS	50.00	50.00	0.00		350.00	0.00	-300.00	-600%
FUNCTION 5122 SELECTMEN:	103493.00	104207.85	9317.65		103906.78	0.00	301.07	0%
5131 FINANCE COMMITTEE								
SALARIES & WAGES	19844.00	20539.93	2141.84		19289.61	0.00	1250.32	6%
PROF/TECH: DATA PROCESSING	500.00	500.00	0.00		0.00	0.00	500.00	100%
SUPPLIES: OFFICE	1200.00	1200.00	0.00		292.81	0.00	907.19	76%
OTH CHGS: IN-STATE TRAVEL	300.00	300.00	0.00		0.00	0.00	300.00	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1000.00	1000.00	0.00		375.00	0.00	625.00	63%
FUNCTION 5131 FINANCE COMMITTEE:	22844.00	23539.93	2141.84		19957.42	0.00	3582.51	15%
5132 RESERVE FUND								
UNCLASSIFIED: RESERVE FUND XFR	200000.00	0.00	0.00		0.00	0.00	0.00	0%
FUNCTION 5132 RESERVE FUND:	200000.00	0.00	0.00		0.00	0.00	0.00	0%
5135 TOWN ACCOUNTANT								
SALARIES & WAGES	45906.00	44501.52	2322.10		41362.95	0.00	3138.57	7%
REPAIR/MAINT: OFFICE EQUIPMENT	200.00	200.00	0.00		75.00	0.00	125.00	63%
PROF/TECH: CONSULTING	0.00	3000.00	0.00		855.00	1800.00	345.00	12%
PROF/TECH: BOOK BINDING	700.00	700.00	0.00		0.00	0.00	700.00	100%
SUPPLIES: OFFICE	2800.00	2800.00	731.21		2977.51	0.00	-177.51	-6%
SUPPLIES: COMPUTER	2600.00	3224.00	0.00		1129.56	0.00	2094.44	65%
OTH CHGS: IN-STATE TRAVEL	400.00	400.00	0.00		377.38	0.00	22.62	6%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1300.00	1300.00	0.00		520.68	0.00	779.32	60%
FUNCTION 5135 TOWN ACCOUNTANT:	53906.00	56125.52	3053.31		47298.08	1800.00	7027.44	13%
5141 ASSESSORS								
SALARIES & WAGES	167423.00	167569.98	16196.59		156418.27	0.00	11151.71	7%
OTH PER SVC: TUITION REIMBURSE	1041.00	1041.00	1020.00		1185.00	0.00	-144.00	-14%
PROF/TECH: MGMT CONSULTING	0.00	0.00	0.00		575.00	0.00	-575.00	0%
PROF/TECH: DEEDS, BUREAU FEES	1200.00	1334.00	154.50		1302.50	150.00	-118.50	-9%
PROF/TECH: CONVERSION SERVICES	1000.00	1000.00	525.00		1640.00	0.00	-640.00	-64%
PROF/TECH: BOOK BINDING	1200.00	1200.00	0.00		60.00	2010.00	-870.00	-72%
PROF/TECH: UPDATING MAPS	3800.00	3800.00	3500.00		3500.00	0.00	300.00	8%
PROF/TECH: REVALUATION	166000.00	166000.00	15444.00		165700.00	0.00	300.00	0%
PROF/TECH: APPRAISALS	12171.00	23803.75	0.00		12785.64	2687.95	8330.16	35%
SUPPLIES: OFFICE	2500.00	2500.00	1416.17		7081.44	0.00	-4581.44	-183%
OTH CHGS: IN-STATE TRAVEL	600.00	600.00	0.00		553.73	0.00	46.27	8%

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DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
			06/01 THRU 06/30/01					
FUND 1000 TOWN-GENERAL FUND								
5141 ASSESSORS								
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1000.00	1296.58	124.00		1408.01	0.00	-111.43	-9%
FUNCTION 5141 ASSESSORS:	357935.00	370145.31	38380.26		352209.59	4847.95	13087.77	4%
5145 TOWN TREASURER								
SALARIES & WAGES	134298.00	138238.84	13209.57		138201.92	0.00	36.92	0%
REPAIR/MAINT: OFFICE EQUIPMENT	1000.00	1000.00	0.00		0.00	0.00	1000.00	100%
PROF/TECH: NOTES CERTIFICATION	500.00	525.00	80.00		195.00	0.00	330.00	63%
OTH PCH SVC: BANK CHARGES	5300.00	5300.00	45.00		2420.16	0.00	2879.84	54%
OTH PCH SVC: BANK BOND REGISTR	1500.00	1500.00	1500.00		1500.00	0.00	0.00	0%
SUPPLIES: OFFICE	3000.00	3000.00	190.07		3679.83	0.00	-679.83	-23%
SUPPLIES: CHECKS	2000.00	2000.00	0.00		964.83	0.00	1035.17	52%
SUPPLIES: BOOKS	250.00	250.00	0.00		100.00	0.00	150.00	60%
OTH CHGS: IN-STATE TRAVEL	100.00	100.00	0.00		284.92	0.00	-184.92	-185%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	500.00	500.00	0.00		602.92	0.00	-102.92	-21%
REPL EQUIP: COMPUTERS/PRINTERS	1000.00	6030.00	124.00		5332.36	0.00	697.64	12%
FUNCTION 5145 TOWN TREASURER:	149448.00	158443.84	15148.64		153281.94	0.00	5161.90	3%
5146 TAX COLLECTOR								
SALARIES & WAGES	140436.00	140565.79	10409.57		109399.61	0.00	31166.18	22%
PROF/TECH: BOOK BINDING	350.00	350.00	525.00		525.00	0.00	-175.00	-50%
COMMUNICATION: PRINTING	14700.00	14700.00	3330.99		8543.79	1000.00	5156.21	35%
COMMUNICATION: POSTAGE	1000.00	1000.00	0.00		324.00	0.00	676.00	68%
COMMUNICATION: ADVERTISING	450.00	450.00	0.00		1535.63	0.00	-1085.63	-241%
OTH PCH SVC: REGISTRY OF DEEDS	165.00	165.00	0.00		520.00	0.00	-355.00	-215%
SUPPLIES: OFFICE	970.00	970.00	0.00		1344.29	0.00	-374.29	-39%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	185.00	185.00	124.40		252.40	0.00	-67.40	-36%
FUNCTION 5146 TAX COLLECTOR:	158256.00	158385.79	14389.96		122444.72	1000.00	34941.07	22%
5148 GENERAL GOVERNMENT								
SALARIES & WAGES	369823.00	376268.91	36096.73		372166.13	0.00	4102.78	1%
RENT/LEASE: PHOTOCOPIERS	12595.00	12595.00	619.90		8190.27	0.00	4404.73	35%
PROF/TECH: FINANCIAL AUDITS	23000.00	23000.00	0.00		22000.00	0.00	1000.00	4%
PROF/TECH: DATA PROCESSING	34500.00	34500.00	0.00		23056.96	0.00	11443.04	33%
PROF/TECH: NEGOTIATOR/CONSULT	11300.00	11300.00	4529.06		11487.32	0.00	-187.32	-2%
COMMUNICATION: POSTAGE	35000.00	35000.00	2000.00		33669.35	0.00	1330.65	4%
RECREATIONAL: ENTERTAINERS	500.00	500.00	0.00		0.00	0.00	500.00	100%
SUPPLIES: COMPUTER	2200.00	2200.00	138.00		2061.26	0.00	138.74	6%
SUPPLIES: HOLIDAY LIGHTS	500.00	500.00	0.00		438.47	0.00	61.53	12%
SUPPLIES: COOP PURCHASES	1600.00	1600.00	162.00		162.00	0.00	1438.00	90%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	3800.00	3800.00	0.00		3699.00	0.00	101.00	3%
UNCLASSIFIED: MISCELLANEOUS	100.00	100.00	100.24		100.24	0.00	-0.24	0%
REPL EQUIP: OFFICE/FURNITURE	500.00	500.00	342.90		342.90	0.00	157.10	31%
FUNCTION 5148 GENERAL GOVERNMENT:	495418.00	501863.91	43988.83		477373.90	0.00	24490.01	5%
5151 LEGAL DEPARTMENT								
SALARIES & WAGES	76408.00	77542.00	7431.50		77500.34	0.00	41.66	0%
COMMUNICATION: TELEPHONE	750.00	950.00	57.66		698.73	0.00	251.27	26%
COMMUNICATION: PRINTING	100.00	650.00	528.00		826.25	0.00	-176.25	-27%
COMMUNICATION: ADVERTISING	50.00	50.00	0.00		0.00	0.00	50.00	100%
OTH PCH SVC: SHERIFF FEES	150.00	150.00	0.00		0.00	0.00	150.00	100%



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DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/01	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
FUND 1000 TOWN-GENERAL FUND							
5151 LEGAL DEPARTMENT							
OTH PCH SVC: FILE/RECORDNG FEE	200.00	200.00	0.00	0.00	0.00	200.00	100%
SUPPLIES: OFFICE	600.00	600.00	62.57	809.47	0.00	-209.47	-35%
SUPPLIES: BOOKS/LAW LIBRARY	4100.00	5900.00	1296.50	5801.55	0.00	98.45	2%
OTH CHGS: IN-STATE TRAVEL	1000.00	1000.00	420.45	1311.22	0.00	-311.22	-31%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	100.00	415.75	0.00	560.75	0.00	-145.00	-35%
REPL EQUIP: DATA PROCESSING	600.00	600.00	0.00	0.00	0.00	600.00	100%
FUNCTION 5151 LEGAL DEPARTMENT:	84058.00	88057.75	9796.68	87508.31	0.00	549.44	1%
5152 PERSONNEL BOARD							
SALARIES & WAGES	3830.00	3830.00	319.00	2552.00	0.00	1278.00	33%
SUPPLIES: OFFICE	400.00	400.00	114.00	399.42	0.00	0.58	0%
FUNCTION 5152 PERSONNEL BOARD:	4230.00	4230.00	433.00	2951.42	0.00	1278.58	30%
5158 TAX TITLE FORECLOSURE							
OTH PROP: CONDO FEE/FORECLSURE	25000.00	25000.00	0.00	11039.50	0.00	13960.50	56%
PROF/TECH: TAX TITLE/FORECLOSUR	10000.00	10000.00	796.00	7150.45	0.00	2849.55	28%
FUNCTION 5158 TAX TITLE FORECLOSURE:	35000.00	35000.00	796.00	18189.95	0.00	16810.05	48%
5159 JUDGEMENTS							
OTH CHGS: PERSN/PROPRTY DAMAGE	1000.00	1000.00	0.00	1000.00	0.00	0.00	0%
FUNCTION 5159 JUDGEMENTS:	1000.00	1000.00	0.00	1000.00	0.00	0.00	0%
5161 TOWN CLERK							
SALARIES & WAGES	138615.00	138670.99	13361.07	138208.63	0.00	462.36	0%
REPAIR/MAINT: OFFICE EQUIPMENT	600.00	600.00	88.55	560.87	0.00	39.13	7%
PROF/TECH: MICROFILMING	0.00	0.00	0.00	0.00	0.00	0.00	0%
PROF/TECH: BOOK BINDING	6600.00	6600.00	876.64	5431.42	0.00	1168.58	18%
COMMUNICATION: PRINTING	800.00	1005.90	39.51	983.15	0.00	22.75	2%
COMMUNICATION: ADVERTISING	800.00	923.50	0.00	921.50	0.00	2.00	0%
SUPPLIES: OFFICE	900.00	900.00	0.00	898.46	0.00	1.54	0%
SUPPLIES: DOG TAGS/LICENSES	450.00	450.00	0.00	439.06	0.00	10.94	2%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	700.00	700.00	92.80	684.45	0.00	15.55	2%
FUNCTION 5161 TOWN CLERK:	149465.00	149850.39	14458.57	148127.54	0.00	1722.85	1%
5162 ELECTIONS							
SALARIES & WAGES	20000.00	20000.00	568.80	19353.28	0.00	646.72	3%
REPAIR/MAINT: OFFICE EQUIPMENT	500.00	500.00	0.00	0.00	0.00	500.00	100%
RENT/LEASE: PRECINCT HALL	375.00	375.00	0.00	375.00	0.00	0.00	0%
OTH PROP: CUSTODIAL SERVICES	800.00	800.00	0.00	664.00	0.00	136.00	17%
PROF/TECH: DATA PROCESSING	3000.00	3000.00	1500.00	2880.50	0.00	119.50	4%
COMMUNICATION: PRINTING	3000.00	3000.00	0.00	4480.08	0.00	-1480.08	-49%
COMMUNICATION: VOTER NOTICE	350.00	350.00	0.00	215.50	0.00	134.50	38%
SUPPLIES: OFFICE	700.00	700.00	65.96	199.36	0.00	500.64	72%
UNCLASSIFIED: MISCELLANEOUS	500.00	500.00	0.00	136.00	0.00	364.00	73%
FUNCTION 5162 ELECTIONS:	29225.00	29225.00	2134.76	28303.72	0.00	921.28	3%
5163 REGISTRATIONS							
SALARIES & WAGES	9374.00	9374.00	780.14	9363.00	0.00	11.00	0%
COMMUNICATION: PRINTING	2800.00	2800.00	2637.50	2637.50	0.00	162.50	6%
COMMUNICATION: POSTAGE	3200.00	3200.00	345.00	2778.53	0.00	421.47	13%



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DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
			06/01 THRU 06/30/01					
FUND 1000 TOWN-GENERAL FUND								
5163 REGISTRATIONS								
SUPPLIES: CENSUS MAILERS	2800.00	2800.00	0.00		2363.31	0.00	436.69	16%
FUNCTION 5163 REGISTRATIONS:	18174.00	18174.00	3762.64		17142.34	0.00	1031.66	6%
5171 CONSERVATION COMMISSION								
SALARIES & WAGES	4373.00	4373.00	364.33		4371.96	0.00	1.04	0%
COMMUNICATION: PRINTING	290.00	290.00	91.24		128.23	0.00	161.77	56%
SUPPLIES: OFFICE	321.00	321.00	0.00		323.83	0.00	-2.83	-1%
SUPPLIES: SEEDLING PROGRAM	612.00	612.00	0.00		288.00	0.00	324.00	53%
SUPPLIES: FISH STOCKING PROGRM	877.00	877.00	0.00		1200.00	0.00	-323.00	-37%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	367.00	367.00	0.00		325.00	0.00	42.00	11%
UNCLASSIFIED: MISCELLANEOUS	547.00	547.00	37.50		496.86	0.00	50.14	9%
FUNCTION 5171 CONSERVATION COMMISSION:	7387.00	7387.00	493.07		7133.88	0.00	253.12	3%
5174 TOWN PLANNER								
SALARIES & WAGES	51999.00	52500.00	5034.00		52500.00	0.00	0.00	0%
PROF/TECH: MGMT CONSULTING	3000.00	3000.00	0.00		1207.50	0.00	1792.50	60%
PROF/TECH: DWNTWN REVITALIZATN	6000.00	6000.00	0.00		5997.50	0.00	2.50	0%
COMMUNICATION: PRINTING	1000.00	1000.00	236.13		1103.67	0.00	-103.67	-10%
COMMUNICATION: ADVERTISING	300.00	300.00	81.38		81.38	0.00	218.62	73%
SUPPLIES: OFFICE	1090.00	1090.00	1058.61		1633.57	579.96	-1123.53	-103%
SUPPLIES: BOOKS	100.00	100.00	0.00		632.45	0.00	-532.45	-532%
OTH CHGS: IN-STATE TRAVEL	500.00	500.00	359.31		772.71	0.00	-272.71	-55%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	700.00	700.00	345.00		501.68	0.00	198.32	28%
REPL EQUIP: DATA PROCESSING	700.00	700.00	0.00		705.50	0.00	-5.50	-1%
FUNCTION 5174 TOWN PLANNER:	65389.00	65890.00	7114.43		65135.96	579.96	174.08	0%
5175 PLANNING BOARD								
SALARIES & WAGES	13250.00	13250.00	1103.74		13244.88	0.00	5.12	0%
COMMUNICATION: PRINTING	75.00	75.00	0.00		0.00	0.00	75.00	100%
COMMUNICATION: ADVERTISING	150.00	1150.00	0.00		435.76	0.00	714.24	62%
SUPPLIES: OFFICE	50.00	50.00	0.00		277.42	0.00	-227.42	-455%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	100.00	100.00	0.00		0.00	0.00	100.00	100%
FUNCTION 5175 PLANNING BOARD:	13625.00	14625.00	1103.74		13958.06	0.00	666.94	5%
5176 ZONING BOARD								
COMMUNICATION: ADVERTISING	2500.00	2899.00	178.50		2814.04	0.00	84.96	3%
SUPPLIES: OFFICE	100.00	100.00	0.00		0.00	0.00	100.00	100%
SUPPLIES: PHOTOCOPYING COSTS	350.00	350.00	0.00		517.70	0.00	-167.70	-48%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	75.00	75.00	0.00		0.00	0.00	75.00	100%
FUNCTION 5176 ZONING BOARD:	3025.00	3424.00	178.50		3331.74	0.00	92.26	3%
5181 REDEVELOPMENT AUTHORITY								
UNCLASSIFIED: MISCELLANEOUS	51.00	51.00	0.00		0.00	0.00	51.00	100%
FUNCTION 5181 REDEVELOPMENT AUTHORITY:	51.00	51.00	0.00		0.00	0.00	51.00	100%
5182 INDUSTRIAL COMMISSION								
UNCLASSIFIED: MISCELLANEOUS	5000.00	5000.00	1065.00		3915.00	0.00	1085.00	22%
FUNCTION 5182 INDUSTRIAL COMMISSION:	5000.00	5000.00	1065.00		3915.00	0.00	1085.00	22%

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DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/01	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
FUND 1000 TOWN-GENERAL FUND							
5186 FAIR HOUSING COMMITTEE							
SALARIES & WAGES	2407.00	2407.00	634.50	2119.50	0.00	287.50	12%
UNCLASSIFIED: MISCELLANEOUS	166.00	166.00	0.00	0.00	0.00	166.00	100%
FUNCTION 5186 FAIR HOUSING COMMITTEE:	2573.00	2573.00	634.50	2119.50	0.00	453.50	18%
5189 CAPTIAL PLANNING							
SALARIES & WAGES	4374.00	4374.00	364.33	4371.96	0.00	2.04	0%
UNCLASSIFIED: MISCELLANEOUS	423.00	423.00	0.00	39.64	0.00	383.36	91%
FUNCTION 5189 CAPTIAL PLANNING:	4797.00	4797.00	364.33	4411.60	0.00	385.40	8%
5192 PUBLIC PROPERTY & BUILDINGS							
SALARIES & WAGES	120522.00	127219.83	12437.25	125711.46	0.00	1508.37	1%
ENERGY: ELECTRIC	93000.00	96228.51	8556.31	77388.19	0.00	18840.32	20%
ENERGY: FUEL OIL	7792.00	7792.00	0.00	13237.30	0.00	-5445.30	-70%
ENERGY: GAS HEATING	20000.00	20042.55	2090.10	29047.73	0.00	-9005.18	-45%
NON-ENERGY: WATER	3100.00	3100.00	569.94	3244.64	0.00	-144.64	-5%
REPAIR/MAINT: BUILDING/GROUNDS	92750.00	92843.99	8096.56	89356.84	0.00	3487.15	4%
REPAIR/MAINT: OFFICE EQUIPMENT	8000.00	8000.00	220.86	3376.32	975.24	3648.44	46%
COMMUNICATION: TELEPHONE	14700.00	14830.21	1366.02	14519.67	0.00	310.54	2%
SUPPLIES: CUSTODIAL/CLEANING	12000.00	12000.00	1844.74	10217.81	0.00	1782.19	15%
UNCLASSIFIED: MISCELLANEOUS	100.00	100.00	0.00	0.00	0.00	100.00	100%
REPL EQUIP: OFFICE/FURNITURE	100.00	100.00	0.00	0.00	0.00	100.00	100%
FUNCTION 5192 PUBLIC PROPERTY & BUILDINGS:	372064.00	382257.09	35181.78	366099.96	975.24	15181.89	4%
5194 OTHER INSURANCE							
OTH CHGS: BLANKET INSURANCE	165000.00	165000.00	0.00	165000.00	0.00	0.00	0%
FUNCTION 5194 OTHER INSURANCE:	165000.00	165000.00	0.00	165000.00	0.00	0.00	0%
5195 TOWN REPORT							
COMMUNICATION: PRINTING	6500.00	6500.00	0.00	4743.00	0.00	1757.00	27%
FUNCTION 5195 TOWN REPORT:	6500.00	6500.00	0.00	4743.00	0.00	1757.00	27%
TOTAL GENERAL GOVERNMENT	2509763.00	2357653.38	204887.49	2217444.41	9203.15	131005.82	6%

TOWN OF MILFORD  
EXPENDITURE REPORT FOR ALL ACTIVITY

DESCRIPTION	ORIGINAL	ADJUSTED	EXPENDED	EXPENDED	ENCUMBERED	REMAINING	PCT.
	BUDGET	BUDGET	06/01 THRU 06/30/01				
FUND 1000 TOWN-GENERAL FUND							
5210 POLICE DEPARTMENT							
SALARIES & WAGES	2503224.00	2573208.27	226818.42	2484964.18	0.00	88244.09	3%
SALARIES & WAGES, DISPATCHERS	102870.00	117812.36	13557.50	124743.09	0.00	-6930.73	-6%
SAL & WAGES: CLERICAL POL DETL	0.00	0.00	1523.04	4802.92	0.00	-4802.92	0%
SALARIES & WAGES, OVERTIME	200000.00	200000.00	25057.03	191829.32	0.00	8170.68	4%
OTH PER SVC: TUITION REIMBURSE	25000.00	25000.00	0.00	1777.97	0.00	23222.03	93%
OTH PER SVC: UNIFORM ALLOWANCE	37600.00	38015.00	12367.33	43053.21	0.00	-5038.21	-13%
OTH PER SVC: IN-SVC TRAINING	68000.00	68000.00	23416.67	55558.59	0.00	12441.41	18%
ENERGY: ELECTRIC	20000.00	21152.66	2031.68	16201.92	0.00	4950.74	23%
REPAIR/MAINT: VEHICLES	38000.00	38000.00	4124.13	31140.30	391.57	6468.13	17%
REPAIR/MAINT: TRAFFIC LIGHTS	15000.00	15000.00	1626.70	19087.28	0.00	-4087.28	-27%
REPAIR/MAINT: OFFICE EQUIPMENT	65000.00	65000.00	2775.65	64661.63	0.00	338.37	1%
PROF/TECH: K-9 UNIT EXPENSES	5000.00	5000.00	2669.11	3841.40	0.00	1158.60	23%
PROF/TECH: EVALUATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0%
COMMUNICATION: TELEPHONE	10500.00	21615.82	2415.35	26650.30	0.00	-5034.48	-23%
COMMUNICATION: POSTAGE	1700.00	1700.00	136.00	1258.63	0.00	441.37	26%
COMMUNICATION: ADVERTISING	250.00	250.00	0.00	0.00	0.00	250.00	100%
SUPPLIES: OFFICE/PHOTO/FOOD	17000.00	17000.00	2003.42	13555.17	0.00	3444.83	20%
SUPPLIES: GASOLINE	25000.00	25000.00	3371.59	36296.62	0.00	-11296.62	-45%
SUPPLIES: POLICE GEAR	3500.00	3500.00	84.50	2449.66	0.00	1050.34	30%
OTH CHGS: IN-STATE TRAVEL	2000.00	2000.00	25.00	321.10	0.00	1678.90	84%
OTH CHGS: OUT-OF-STATE TRAVEL	1000.00	1000.00	0.00	258.85	0.00	741.15	74%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1500.00	2096.57	0.00	2589.04	0.00	-492.47	-23%
UNCLASSIFIED: AUXILIARY POLICE	5000.00	5000.00	-1461.11	-27.33	0.00	5027.33	101%
REPL EQUIP: OFFICE/FURNITURE	6000.00	6000.00	0.00	4584.81	0.00	1415.19	24%
FUNCTION 5210 POLICE DEPARTMENT:	3153144.00	3251350.68	322542.01	3129598.66	391.57	121360.45	4%
5220 FIRE DEPARTMENT							
SALARIES & WAGES	1962415.00	1963414.23	253841.67	1944656.14	0.00	18758.09	1%
SALARIES & WAGES, OVERTIME	266350.00	291403.63	31616.89	260987.60	0.00	30416.03	10%
OTH PER SVC: TUITION REIMBURSE	13000.00	13000.00	2952.00	4629.00	0.00	8371.00	64%
OTH PER SVC: UNIFORM ALLOWANCE	39900.00	40685.80	13232.13	40651.43	0.00	34.37	0%
OTH PER SVC: BOOK REIMBURSEMNT	3000.00	3000.00	0.00	188.04	0.00	2811.96	94%
ENERGY: ELECTRIC	12000.00	12787.77	1284.62	14522.37	0.00	-1734.60	-14%
ENERGY: FUEL OIL	10700.00	10700.00	530.46	21482.05	0.00	-10782.05	-101%
NON-ENERGY: WATER	1500.00	1500.00	121.00	1281.43	0.00	218.57	15%
REPAIR/MAINT: BUILDING/GROUNDS	9000.00	9000.00	344.00	4975.52	0.00	4024.48	45%
REPAIR/MAINT: EQUIPMENT	45500.00	47022.96	1662.93	38096.29	0.00	8926.67	19%
OTH PROP: HAZARDOUS WASTE	125.00	125.00	0.00	0.00	0.00	125.00	100%
PROF/TECH: SFTWRE SUPP/UPGRADE	4000.00	4000.00	0.00	3623.00	0.00	377.00	9%
COMMUNICATION: TELEPHONE	8000.00	8652.47	739.11	9162.96	0.00	-510.49	-6%
COMMUNICATION: PRINTNG/POSTAGE	2200.00	2200.00	241.32	1302.54	0.00	897.46	41%
SUPPLIES: OFFICE/CLEANING/MISC	10250.00	10250.00	622.57	6836.33	0.00	3413.67	33%
SUPPLIES: GAS/DIESEL FUEL	8000.00	8000.00	4522.26	10645.77	0.00	-2645.77	-33%
SUPPLIES: FIREFIGHTING RELATED	9850.00	9924.48	9688.92	15366.69	0.00	-5442.21	-55%
OTH CHGS: IN-STATE TRAVEL	800.00	800.00	15.50	107.05	0.00	692.95	87%
OTH CHGS: OUT-OF-STATE TRAVEL	2000.00	2000.00	218.95	870.85	0.00	1129.15	56%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	3600.00	3600.00	95.00	3936.79	0.00	-336.79	-9%
OTH CHGS: INSURANCE	3250.00	3250.00	0.00	1170.00	0.00	2080.00	64%
ADDT EQUIP: FIREFIGHTING	37125.00	37125.00	6707.42	39340.96	0.00	-2215.96	-6%
ADDL EQUIP: MAINT AGREEMENT	4000.00	4000.00	0.00	4173.75	0.00	-173.75	-4%



TOWN OF MILFORD  
EXPENDITURE REPORT FOR ALL ACTIVITY

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		ENCUMBERED	REMAINING AMOUNT	PCT. REM.
			06/01 THRU 06/30/01	EXPENDED Y-T-D			
FUND 1000 TOWN-GENERAL FUND							
5220 FIRE DEPARTMENT							
REPL EQUIP: FIREFIGHTING	6500.00	6500.00	1548.44	4273.06	0.00	2226.94	34%
FUNCTION 5220 FIRE DEPARTMENT:	2463065.00	2492941.34	329985.19	2432279.62	0.00	60661.72	2%
5240 INSPECTIONS DEPARTMENT							
SALARIES & WAGES	122532.00	126220.97	13552.05	125156.08	0.00	1064.89	1%
PROF/TECH: DATA PROCESSING	1000.00	1000.00	0.00	529.95	0.00	470.05	47%
COMMUNICATION: PRINTING	600.00	600.00	418.26	925.07	0.00	-325.07	-54%
SUPPLIES: OFFICE	600.00	600.00	386.52	891.41	0.00	-291.41	-49%
OTH CHGS: IN-STATE TRAVEL	5550.00	5550.00	1026.60	5409.95	0.00	140.05	3%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	900.00	900.00	75.00	819.50	0.00	80.50	9%
UNCLASSIFIED: MISCELLANEOUS	200.00	200.00	19.35	170.78	0.00	29.22	15%
FUNCTION 5240 INSPECTIONS DEPARTMENT:	131382.00	135070.97	15477.78	133902.74	0.00	1168.23	1%
5244 SEALER OF WEIGHTS & MEASURES							
SALARIES & WAGES	6531.00	6531.00	544.17	6530.04	0.00	0.96	0%
UNCLASSIFIED: MISCELLANEOUS	800.00	800.00	0.00	99.08	0.00	700.92	88%
FUNCTION 5244 SEALER OF WEIGHTS & MEASURES:	7331.00	7331.00	544.17	6629.12	0.00	701.88	10%
5291 EMERGENCY MANAGEMENT							
SALARIES & WAGES	548.00	548.00	0.00	190.08	0.00	357.92	65%
PROF/TECH: SEMINARS/TRAINING	437.00	437.00	0.00	0.00	0.00	437.00	100%
COMMUNICATION: TELEPHONE	950.00	950.00	22.17	342.24	0.00	607.76	64%
SUPPLIES: OFFICE	400.00	400.00	0.00	234.00	0.00	166.00	41%
OTH CHGS: IN-STATE TRAVEL	175.00	175.00	49.01	268.83	0.00	-93.83	-54%
ADDT EQUIP: COMMUNICATIONS EQ	500.00	500.00	1564.00	1750.60	0.00	-1250.60	-250%
FUNCTION 5291 EMERGENCY MANAGEMENT:	3010.00	3010.00	1635.18	2785.75	0.00	224.25	7%
5292 ANIMAL CONTROL							
SALARIES & WAGES	45180.00	58128.95	5773.17	56276.42	0.00	1852.53	3%
ENERGY: ELECTRIC	1400.00	1495.00	103.73	1159.47	0.00	335.53	22%
ENERGY: FUEL OIL	780.00	780.00	0.00	1859.02	0.00	-1079.02	-138%
ENERGY: GAS HEATING	900.00	900.00	0.00	948.53	0.00	-48.53	-5%
NON-ENERGY: WATER	0.00	0.00	0.00	0.00	0.00	0.00	0%
REPAIR/MAINT: VEHICLES	650.00	650.00	0.00	723.10	0.00	-73.10	-11%
RENT/LEASE: KENNELLS	50.00	225.00	0.00	126.95	0.00	98.05	44%
PROF/TECH: VET FEES	800.00	870.50	30.00	1005.74	0.00	-135.24	-16%
COMMUNICATION: TELEPHONE	800.00	875.00	57.84	1005.88	0.00	-130.88	-15%
OTH PCH SVC: ANIMAL DISPOSAL	1300.00	1300.00	0.00	1143.00	0.00	157.00	12%
SUPPLIES: OFFICE	300.00	300.00	0.00	308.93	0.00	-8.93	-3%
SUPPLIES: CUSTODIAL/CLEANING	500.00	500.00	0.00	0.00	0.00	500.00	100%
SUPPLIES: FOOD	500.00	500.00	0.00	0.00	0.00	500.00	100%
UNCLASSIFIED: MISCELLANEOUS	500.00	500.00	0.00	347.71	0.00	152.29	30%
FUNCTION 5292 ANIMAL CONTROL:	53660.00	67024.45	5964.74	64904.75	0.00	2119.70	3%
5296 HYDRANT SERVICE							
NON-ENERGY: WATER	305617.00	305617.00	0.00	302591.76	0.00	3025.24	1%
FUNCTION 5296 HYDRANT SERVICE:	305617.00	305617.00	0.00	302591.76	0.00	3025.24	1%

TOWN OF MILFORD  
EXPENDITURE REPORT FOR ALL ACTIVITY

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED	EXPENDED	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
			.06/01 THRU 06/30/01	Y-T-D			
-----							
FUND 1000 TOWN-GENERAL FUND							
5299 INSECT CONTROL							
SALARIES & WAGES	2553.00	2553.00	637.75	2551.00	0.00	2.00	0%
FUNCTION 5299 INSECT CONTROL:	2553.00	2553.00	637.75	2551.00	0.00	2.00	0%
 TOTAL PUBLIC SAFETY	6119762.00	6264898.44	676786.82	6075243.40	391.57	189263.47	3%

TOWN OF MILFORD  
EXPENDITURE REPORT FOR ALL ACTIVITY

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/01	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
FUND 1000 TOWN-GENERAL FUND							
5300 SCHOOLS							
SALARIES & WAGES	21,970,715.00	21,798,624.90	4,398,627.72	21,708,600.39	0.00	90,024.51	0%
VOCATIONAL PROGRAM TUITION C.74	130,000.00	147,103.00	0.00	147,103.00	0.00	0.00	0%
TRANSPORTATION	1,171,794.00	1,326,921.76	264,269.63	1,326,918.94	0.00	2.82	0%
EDUCATIONAL EXPENSES	4,382,257.00	4,387,533.64	592,225.02	4,415,540.17	0.00	(28,006.53)	0%
OUT OF STATE TRAVEL	10,000.00	4,582.70	0.00	4,581.83	0.00	0.87	0%
FUNCTION 5300 SCHOOLS	27,664,766.00	27,664,766.00	5,255,122.37	27,602,744.33	0.00	62,021.67	
5350 BLACKSTONE VALLEY REGIONAL							
TUITION: BLACKSTONE REGIONAL	617,567.00	617,567.00	0.00	617,567.00	0.00	0.00	0%
FUNCTION 350 BLACKSTONE VALLEY REGIONAL	617,567.00	617,567.00	0.00	617,567.00	0.00	0.00	0%
TOTAL EDUCATION	28,282,333.00	28,282,333.00	5,255,122.37	28,220,311.33	0.00	62,021.67	0%



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EXPENDITURE REPORT FOR ALL ACTIVITY

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		ENCUMBERED	REMAINING AMOUNT	PCT. REM.
			06/01 THRU 06/30/01	EXPENDED Y-T-D			
FUND 1000 TOWN-GENERAL FUND							
5411 TOWN ENGINEER							
SALARIES & WAGES	64114.00	65000.00	6232.71	65000.00	0.00	0.00	0%
COMMUNICATION: TELEPHONE	200.00	200.00	0.00	261.69	0.00	-61.69	-31%
COMMUNICATION: PRINTING	250.00	250.00	0.00	555.00	0.00	-305.00	-122%
COMMUNICATION: ADVERTISING	50.00	50.00	0.00	0.00	0.00	50.00	100%
SUPPLIES: OFFICE	1290.00	1290.00	0.00	884.76	0.00	405.24	31%
OTH CHGS: IN-STATE TRAVEL	1850.00	1850.00	158.34	1669.88	0.00	180.12	10%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	600.00	600.00	29.00	358.65	0.00	241.35	40%
REPL EQUIP: OFFICE/FURNITURE	100.00	100.00	0.00	0.00	0.00	100.00	100%
REPL EQUIP: DATA PROCESSING	300.00	300.00	900.20	900.20	0.00	-600.20	-200%
FUNCTION 5411 TOWN ENGINEER:	68754.00	69640.00	7320.25	69630.18	0.00	9.82	0%
5421 HIGHWAY DEPARTMENT							
SALARIES & WAGES	608849.00	608947.26	60377.40	615891.83	0.00	-6944.57	-1%
SALARIES & WAGES, OVERTIME	32890.00	32890.00	2408.00	20687.47	0.00	12202.53	37%
ENERGY: ELECTRIC	12000.00	12000.00	8.32	7085.54	0.00	4914.46	41%
ENERGY: FUEL OIL	5000.00	5000.00	1101.79	10723.12	0.00	-5723.12	-114%
NON-ENERGY: WATER	1200.00	1200.00	165.72	1080.28	0.00	119.72	10%
REPAIR/MAINT: OFFICE EQUIPMENT	6474.00	6474.00	1493.71	5356.49	0.00	1117.51	17%
COMMUNICATION: TELEPHONE	3000.00	3000.00	430.47	4599.67	0.00	-1599.67	-53%
COMMUNICATION: POSTAGE	260.00	260.00	0.00	206.00	0.00	54.00	21%
COMMUNICATION: ADVERTISING	400.00	400.00	0.00	0.00	0.00	400.00	100%
SUPPLIES: OFFICE	1500.00	1508.00	0.00	796.91	0.00	711.09	47%
OTH CHGS: IN-STATE TRAVEL	200.00	200.00	35.00	85.00	0.00	115.00	57%
FUNCTION 5421 HIGHWAY DEPARTMENT:	671773.00	671879.26	66020.41	666512.31	0.00	5366.95	1%
5422 HIGHWAY CONST. & MAINTAINENCE							
REPAIR/MAINT: VEHICLES/EQUIP	83000.00	107677.67	2601.45	84820.90	0.00	22856.77	21%
REPAIR/MAINT: MARK/PAVE STREET	10000.00	10000.00	0.00	23028.03	0.00	-13028.03	-130%
REPAIR/MAINT: GODFREY BROOK	10000.00	10000.00	3833.50	14409.00	0.00	-4409.00	-44%
SUPPLIES: GASOLINE	15000.00	15000.00	-278.26	14965.71	0.00	34.29	0%
SUPPLIES: SIGNS-STREET/SQUARE	5300.00	5300.00	0.00	1868.25	0.00	3431.75	65%
SUPPLIES: STREET MAINTENANCE	137355.00	138130.00	5411.34	130601.41	0.00	7528.59	5%
SUPPLIES: UNIFORMS/SHOES	8050.00	8050.00	0.00	8050.00	0.00	0.00	0%
CAP OUT: SIDEWALK CONSTRUCTION	15500.00	15500.00	392.18	24417.43	0.00	-8917.43	-58%
CAP OUT: DRAINAGE	10000.00	60000.00	2293.80	67460.65	0.00	-7460.65	-12%
ADDT EQUIP: HIGHWAY EQUIP	50000.00	50000.00	0.00	50000.00	0.00	0.00	0%
FUNCTION 5422 HIGHWAY CONST. & MAINTAINENCE:	344205.00	419657.67	14254.01	419621.38	0.00	36.29	0%
5423 SNOW & ICE REMOVAL							
SALARIES & WAGES, OVERTIME	75000.00	75000.00	0.00	136111.40	0.00	-61111.40	-81%
REPAIR/MAINT: EQUIPMENT	25000.00	25000.00	0.00	48006.67	0.00	-23006.67	-92%
OTH PROP: SNOW REMOVL CONTRCTS	100000.00	160028.29	0.00	258968.95	0.00	-98940.66	-62%
SUPPLIES: SAND & SALT	50000.00	100000.00	-67091.69	168561.55	0.00	-68561.55	-69%
FUNCTION 5423 SNOW & ICE REMOVAL:	250000.00	360028.29	-67091.69	611648.57	0.00	-251620.28	-70%
5424 STREET LIGHTING							
ENERGY: ELECTRIC	189838.00	190425.09	30574.81	178213.95	0.00	12211.14	6%
FUNCTION 5424 STREET LIGHTING:	189838.00	190425.09	30574.81	178213.95	0.00	12211.14	6%

TOWN OF MILFORD  
EXPENDITURE REPORT FOR ALL ACTIVITY

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/01	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
FUND 1000 TOWN-GENERAL FUND							
FUNCTION 5425 ON-STREET PARKING							
SALARIES & WAGES	30850.00	32706.21	3198.75	30417.75	0.00	2288.46	7%
ENERGY: ELECTRIC/GAS	5000.00	5534.91	0.00	534.91	0.00	5000.00	90%
REPAIR/MAINT: PARKING METERS	50.00	50.00	0.00	0.00	0.00	50.00	100%
REPAIR/MAINT: MARK/PAVE STREET	7500.00	7500.00	0.00	0.00	0.00	7500.00	100%
OTH PROP: SNOW REMOVL CONTRCTS	5000.00	5000.00	0.00	0.00	0.00	5000.00	100%
PROF/TECH: DATA PROCESSING	4000.00	4000.00	230.23	3289.58	0.00	710.42	18%
COMMUNICATION: PRINTING	2000.00	2000.00	0.00	0.00	0.00	2000.00	100%
COMMUNICATION: POSTAGE	1000.00	1000.00	0.00	0.00	0.00	1000.00	100%
COMMUNICATION: LEGAL AD/NOTICE	1000.00	1000.00	0.00	1194.54	0.00	-194.54	-19%
SUPPLIES: OFFICE	1000.00	1000.00	554.12	1318.74	0.00	-318.74	-32%
SUPPLIES: UNIFORMS	50.00	50.00	0.00	0.00	0.00	50.00	100%
OTH CHGS: INSURANCE	2500.00	2500.00	0.00	2555.53	0.00	-55.53	-2%
UNCLASSIFIED: MISCELLANEOUS	2000.00	2000.00	0.00	75.00	0.00	1925.00	96%
REPL EQUIP: OFFICE/FURNITURE	500.00	500.00	0.00	849.00	0.00	-349.00	-70%
FUNCTION 5425 ON-STREET PARKING:	62450.00	64841.12	3983.10	40235.05	0.00	24606.07	38%
5431 WASTE COLLECTION							
SALARIES & WAGES	14876.00	17678.24	2150.76	13997.10	0.00	3681.14	21%
ENERGY: ELECTRIC	480.00	480.00	0.00	310.68	0.00	169.32	35%
RENT/LEASE: DUMPSTERS	45000.00	45000.00	0.00	0.00	0.00	45000.00	100%
OTH PROP: RUBBISH REMOVAL	1322157.00	1322157.00	193972.09	1344695.02	0.00	-22538.02	-2%
COMMUNICATION: TELEPHONE	260.00	260.00	24.51	219.48	0.00	40.52	16%
FUNCTION 5431 WASTE COLLECTION:	1382773.00	1385575.24	196147.36	1359222.28	0.00	26352.96	2%
5491 CEMETERY DEPARTMENT							
SALARIES & WAGES	38291.00	46390.24	7503.88	45487.00	0.00	903.24	2%
OTH PCH SVC: INTERNMENTS	16000.00	16000.00	300.00	10050.00	0.00	5950.00	37%
SUPPLIES: GROUNDSKEEPING	18000.00	18000.00	1097.61	17320.93	0.00	679.07	4%
FUNCTION 5491 CEMETERY DEPARTMENT:	72291.00	80390.24	8901.49	72857.93	0.00	7532.31	9%
TOTAL PUBLIC WORKS & FACILITIES	3042084.00	3242436.91	260109.74	3417941.65	0.00	-175504.74	-5%

TOWN OF MILFORD  
EXPENDITURE REPORT FOR ALL ACTIVITY

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		ENCUMBERED	REMAINING AMOUNT	PCT. REM.
			06/01 THRU 06/30/01	EXPENDED Y-T-D			
FUND 1000 TOWN-GENERAL FUND							
5510 HEALTH DEPARTMENT							
SALARIES & WAGES	175455.00	177187.05	16811.60	166543.59	0.00	10643.46	6%
PROF/TECH: EDUCATIONAL SEMINAR	520.00	520.00	0.00	490.00	0.00	30.00	6%
COMMUNICATION: ADVERTISING	835.00	835.00	114.00	769.50	0.00	65.50	8%
OTH PCH SVC: MOSQUITO CONTROL	2060.00	2060.00	1752.13	1707.29	0.00	352.71	17%
SUPPLIES: OFFICE	1970.00	1970.00	120.18	1876.58	0.00	93.42	5%
SUPPLIES: BOOKS	112.00	112.00	50.00	50.00	0.00	62.00	55%
OTH CHGS: IN-STATE TRAVEL	4200.00	4200.00	699.64	4177.64	0.00	22.36	1%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	520.00	520.00	0.00	512.90	0.00	7.10	1%
FUNCTION 5510 HEALTH DEPARTMENT:	185672.00	187404.05	18547.55	176127.50	0.00	11276.55	6%
5522 VISITING NURSES ASSOCIATION							
PROF/TECH: MEDICAL/DENTAL	21420.00	21420.00	1785.00	21420.00	0.00	0.00	0%
FUNCTION 5522 VISITING NURSES ASSOCIATION:	21420.00	21420.00	1785.00	21420.00	0.00	0.00	0%
5524 DENTAL CLINIC							
SALARIES & WAGES	5376.00	5376.00	0.00	5337.63	0.00	38.37	1%
SUPPLIES: MEDICAL	314.00	314.00	0.00	21.20	0.00	292.80	93%
FUNCTION 5524 DENTAL CLINIC:	5690.00	5690.00	0.00	5358.83	0.00	331.17	6%
5528 INSPECTOR OF ANIMALS							
SALARIES & WAGES	1887.00	1887.00	943.50	1887.00	0.00	0.00	0%
UNCLASSIFIED: MISCELLANEOUS	231.00	231.00	115.50	231.00	0.00	0.00	0%
FUNCTION 5528 INSPECTOR OF ANIMALS:	2118.00	2118.00	1059.00	2118.00	0.00	0.00	0%
5541 COUNCIL ON AGING							
REPAIR/MAINT: VEHICLES	23087.00	23087.00	4545.00	21213.15	0.00	1873.85	8%
COMMUNICATION: TELEPHONE	1211.00	1211.00	14.78	1073.14	0.00	137.86	11%
SUPPLIES: OFFICE	1495.00	1495.00	833.26	3080.19	0.00	-1585.19	-106%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1470.00	1470.00	182.37	1367.80	0.00	102.20	7%
UNCLASSIFIED: MISCELLANEOUS	197.00	197.00	220.50	469.19	0.00	-272.19	-138%
UNCLASSIFIED: ACTIVITY EXPENSE	300.00	300.00	506.24	549.20	0.00	-249.20	-83%
FUNCTION 5541 COUNCIL ON AGING:	27760.00	27760.00	6302.15	27752.67	0.00	7.33	0%
5542 YOUTH SERVICES							
SALARIES & WAGES	26717.00	35360.00	4080.00	35360.00	0.00	0.00	0%
FUNCTION 5542 YOUTH SERVICES:	26717.00	35360.00	4080.00	35360.00	0.00	0.00	0%
5543 VETERAN'S SERVICES							
SALARIES & WAGES	27647.00	27834.40	2586.00	27635.00	0.00	199.40	1%
PROF/TECH: MEMORIAL ENGRAVINGS	1000.00	1000.00	0.00	324.49	0.00	675.51	68%
COMMUNICATION: PRINTING	200.00	200.00	0.00	99.00	0.00	101.00	51%
SUPPLIES: OFFICE/FLAGS/PARADE	6900.00	7062.58	775.00	4251.16	0.00	2811.42	40%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	350.00	350.00	0.00	211.97	0.00	138.03	39%
OTH CHGS: ORDINARY BENEFITS	50000.00	50000.00	5646.99	53696.70	0.00	-3696.70	-7%
OTH CHGS: FUEL	2500.00	2500.00	1268.00	13493.14	0.00	-10993.14	-440%
OTH CHGS: NURSING HOME	50000.00	39213.00	0.00	0.00	0.00	39213.00	100%
OTH CHGS: DOCTOR	3000.00	10489.19	453.53	3713.63	5000.00	1775.56	17%
OTH CHGS: MEDICATION	12000.00	14348.23	440.98	11685.68	0.00	2662.55	19%
OTH CHGS: HOSPITAL	500.00	500.00	232.40	2129.58	0.00	-1629.58	-326%
OTH CHGS: DENTAL	1000.00	1000.00	15.00	1213.00	0.00	-213.00	-21%



TOWN OF MILFORD  
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DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/01	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
FUND 1000 TOWN-GENERAL FUND							
5543 VETERAN'S SERVICES							
OTH CHGS: MISC BENEFITS	30000.00	32000.00	3709.03	30245.33	0.00	1754.67	5%
OTH CHGS: INVESTIGATIONS	500.00	500.00	465.57	606.22	0.00	-106.22	-21%
REPL EQUIP: OFFICE/FURNITURE	1200.00	1200.00	0.00	775.31	0.00	424.69	35%
FUNCTION 5543 VETERAN'S SERVICES:	186797.00	188197.40	15592.50	150080.21	5000.00	33117.19	18%
5549 COMMISSION ON DISABILITY							
UNCLASSIFIED: MISCELLANEOUS	1000.00	1000.00	0.00	587.08	410.00	2.92	0%
FUNCTION 5549 COMMISSION ON DISABILITY:	1000.00	1000.00	0.00	587.08	410.00	2.92	0%
TOTAL HUMAN SERVICES	457174.00	468949.45	47366.20	418804.29	5410.00	44735.16	10%

TOWN OF MILFORD  
EXPENDITURE REPORT FOR ALL ACTIVITY

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
			06/01 THRU 06/30/01					
FUND 1000 TOWN-GENERAL FUND								
5610 LIBRARY								
SALARIES & WAGES	662719.00	656719.00	63953.70		656495.12	0.00	223.88	0%
SALARIES & WAGES, OVERTIME	11696.00	5696.00	756.78		5640.73	0.00	55.27	1%
OTH PER SVC: TUITION REIMBURSE	4000.00	4000.00	100.00		3300.00	698.00	2.00	0%
OTH PER SVC: UNIFORM ALLOWANCE	0.00	0.00	0.00		0.00	0.00	0.00	0%
ENERGY: ELECTRIC	17500.00	20500.00	4582.30		20547.49	0.00	-47.49	0%
ENERGY: GAS HEATING	10500.00	19500.00	2610.96		19971.26	0.00	-471.26	-2%
NON-ENERGY: WATER	651.00	651.00	106.64		639.84	0.00	11.16	2%
REPAIR/MAINT: BUILDING/GROUNDS	3000.00	3789.00	92.80		3293.94	0.00	495.06	13%
REPAIR/MAINT: OFFICE EQUIPMENT	7186.00	7665.84	0.00		4541.57	0.00	3124.27	41%
RENT/LEASE: COMPUTER SERVICES	25325.00	25325.00	0.00		33785.00	0.00	-8460.00	-33%
COMMUNICATION: TELEPHONE	2900.00	3151.97	213.78		2596.47	0.00	555.50	18%
COMMUNICATION: POSTAGE	3200.00	3200.00	46.74		1029.34	0.00	2170.66	68%
COMMUNICATION: ADVERTISING	100.00	100.00	0.00		42.00	0.00	58.00	58%
SUPPLIES: OFFICE	700.00	2729.24	19.00		6048.06	0.00	-3318.82	-122%
SUPPLIES: PROCESSING	7700.00	7700.00	0.00		3735.03	0.00	3964.97	51%
SUPPLIES: COMPUTER	6500.00	6500.00	24.99		4724.65	0.00	1775.35	27%
SUPPLIES: CUSTODIAL/CLEANING	2000.00	3037.41	40.37		2612.08	0.00	425.33	14%
SUPPLIES: BOOKS	50747.00	50747.00	4635.25		53293.09	0.00	-2546.09	-5%
SUPPLIES: AUDIO VISUAL/SFTWARE	3850.00	3855.00	0.00		3865.81	0.00	-10.81	0%
SUPPLIES: PERIODICALS	18000.00	18000.00	0.00		18049.73	0.00	-49.73	0%
SUPPLIES: PROGRAM SUPPLIES	0.00	0.00	0.00		0.00	0.00	0.00	0%
OTH CHGS: IN-STATE TRAVEL	1200.00	1200.00	415.46		1979.09	0.00	-779.09	-65%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2000.00	2070.00	410.00		1042.50	0.00	1027.50	50%
ADDT EQUIP: OFFICE/FURNITURE	4000.00	5257.79	723.86		2978.01	199.00	2080.78	40%
FUNCTION 5610 LIBRARY:	845474.00	851394.25	78732.63		850210.81	897.00	286.44	0%
5650 PARKS								
SALARIES & WAGES	300548.00	316620.40	41581.48		304346.57	0.00	12273.83	4%
ENERGY: ELECTRIC	7992.00	7992.00	1282.95		6943.15	0.00	1048.85	13%
NON-ENERGY: WATER	9315.00	9315.00	606.78		12341.94	0.00	-3026.94	-32%
REPAIR/MAINT: DRAPER PRK BRICK	0.00	0.00	0.00		0.00	0.00	0.00	0%
REPAIR/MAINT: ATHLETIC FIELD	3654.00	3654.00	554.00		3654.00	0.00	0.00	0%
REPAIR/MAINT: POOL	5983.00	5983.00	4536.36		7222.06	0.00	-1239.06	-21%
REPAIR/MAINT: OFFICE EQUIPMENT	27598.00	27598.00	4191.94		30080.06	0.00	-2482.06	-9%
REPAIR/MAINT: TRACK RESURFACE	16000.00	16000.00	12000.00		16000.00	0.00	0.00	0%
REPAIR/MAINT: MAIN STREET	0.00	0.00	0.00		0.00	0.00	0.00	0%
REPAIR/MAINT: LIGHTS/ATHLT FLD	1020.00	1020.00	0.00		0.00	0.00	1020.00	100%
REPAIR/MAINT: STUMP REMOVAL/TW	3500.00	3500.00	0.00		3475.00	0.00	25.00	1%
REPAIR/MAINT: LIMB REMOVAL/TW	30000.00	30000.00	1575.00		31591.80	0.00	-1591.80	-5%
OTH PROP: WEED CNTRL/LOUISA LK	7500.00	7500.00	0.00		5305.13	0.00	2194.87	29%
OTH PROP: LANDFILL CAP MONITOR	25000.00	25000.00	8692.25		24575.50	0.00	424.50	2%
COMMUNICATION: TELEPHONE	1000.00	1033.20	129.81		1613.52	0.00	-580.32	-56%
RECREATIONAL: ENTERTAINERS	3500.00	3500.00	300.00		3500.00	0.00	0.00	0%
OTH PCH SVC: INTRNMNTS N PURCH	1500.00	3910.00	1850.00		3900.00	0.00	10.00	0%
SUPPLIES: GROUNDSKEEPING	18021.00	18021.00	1867.38		15808.50	0.00	2212.50	12%
SUPPLIES: TREES/PARKS	2000.00	2000.00	1099.10		1577.30	0.00	422.70	21%
SUPPLIES: TREES/TREE WARDEN	3000.00	3000.00	0.00		2446.00	0.00	554.00	18%
SUPPLIES: GASOLINE	3300.00	3300.00	666.71		4796.05	0.00	-1496.05	-45%
SUPPLIES: OTHER	11633.00	11633.00	2757.40		9489.13	0.00	2143.87	18%
SUPPLIES: CHEMICALS	3770.00	3770.00	1515.00		4377.45	0.00	-607.45	-16%

TOWN OF MILFORD  
EXPENDITURE REPORT FOR ALL ACTIVITY

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 06/30/01	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
FUND 1000 TOWN-GENERAL FUND							
5650 PARKS							
UNCLASSIFIED: MISCELLANEOUS	9790.00	9790.00	683.91	9613.91	0.00	176.09	2%
REPL EQUIP: PARK & REC	7834.00	7834.00	234.49	6980.43	0.00	853.57	11%
FUNCTION 5650 PARKS:	503458.00	521973.60	86124.56	509637.50	0.00	12336.10	2%
5670 MEMORIAL HALL							
UNCLASSIFIED: MISCELLANEOUS	100.00	100.00	51.79	99.69	0.00	0.31	0%
FUNCTION 5670 MEMORIAL HALL:	100.00	100.00	51.79	99.69	0.00	0.31	0%
5691 HISTORICAL COMMISSION							
UNCLASSIFIED: MISCELLANEOUS	5500.00	5500.00	669.49	5484.13	0.00	15.87	0%
FUNCTION 5691 HISTORICAL COMMISSION:	5500.00	5500.00	669.49	5484.13	0.00	15.87	0%
5693 COMMUNITY USE							
SALARIES: COMMUNITY USE APPROP	64976.00	64976.00	6109.75	63541.40	0.00	1434.60	2%
COMMUNICATIONS	1000.00	1000.00	48.93	146.79	0.00	853.21	85%
FUNCTION 5693 COMMUNITY USE:	65976.00	65976.00	6158.68	63688.19	0.00	2287.81	3%
TOTAL CULTURAL & RECREATIONAL	1420508.00	1444943.85	171737.15	1429120.32	897.00	14926.53	1%



TOWN OF MILFORD  
EXPENDITURE REPORT FOR ALL ACTIVITY

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		ENCUMBERED	REMAINING AMOUNT	PCT. REM.
			06/01 THRU 06/30/01	EXPENDED Y-T-D			
FUND 1000 TOWN-GENERAL FUND							
5710 MATURING DEBT							
DBT PRN: LANDFILL CAPPING	125000.00	125000.00	0.00	125000.00	0.00	0.00	0%
DBT PRN: MEMORIAL SCHOOL	201500.00	201500.00	0.00	201500.00	0.00	0.00	0%
DBT PRN: LADDER TRUCK/FIRE DPT	30000.00	30000.00	0.00	30000.00	0.00	0.00	0%
DBT PRN: GERIATRIC ROOF REPLCE	5000.00	5000.00	0.00	5000.00	0.00	0.00	0%
DBT PRN: TOWN HALL ROOF REPLCE	24000.00	24000.00	0.00	24000.00	0.00	0.00	0%
DBT PRN: BIRCH ST FIRE STATION	150000.00	150000.00	0.00	150000.00	0.00	0.00	0%
DBT PRN: STACY MIDDLE  #1	10000.00	10000.00	0.00	10000.00	0.00	0.00	0%
DBT PRN: STACY MIDDLE  #2	60000.00	60000.00	0.00	60000.00	0.00	0.00	0%
DBT PRN: STACY MIDDLE  #3	680000.00	680000.00	0.00	680000.00	0.00	0.00	0%
DBT PRN: LAND TAKING/POL STATN	97000.00	97000.00	0.00	97000.00	0.00	0.00	0%
DBT PRN: POLICE STATN RENOVATN	265000.00	265000.00	0.00	265000.00	0.00	0.00	0%
DBT PRN: STACY MIDDLE  #4	74500.00	74500.00	0.00	74500.00	0.00	0.00	0%
FUNCTION 5710 MATURING DEBT:	1722000.00	1722000.00	0.00	1722000.00	0.00	0.00	0%
5751 INTEREST-LONG TERM							
DBT INT: LANDFILL CAPPING	71916.00	71916.00	0.00	71916.25	0.00	-0.25	0%
DBT INT: MEMORIAL SCHOOL	163413.00	163413.00	0.00	163412.88	0.00	0.12	0%
DBT INT: LADDER TRUCK/FIRE DPT	18215.00	18215.00	0.00	18215.00	0.00	0.00	0%
DBT INT: GERIATRIC ROOF REPLCE	2015.00	2015.00	0.00	2015.00	0.00	0.00	0%
DBT INT: TOWN HALL ROOF REPLCE	2347.00	2347.00	0.00	2347.20	0.00	-0.20	0%
DBT INT: BIRCH ST. FIRE STATION	90060.00	90060.00	0.00	90060.00	0.00	0.00	0%
DBT INT: STACY MIDDLE  #1	5865.00	5865.00	0.00	5865.00	0.00	0.00	0%
DBT INT: STACY MIDDLE  #2	12450.00	12450.00	0.00	12450.00	0.00	0.00	0%
DBT INT: STACY MIDDLE  #3	444995.00	444995.00	213487.50	444995.00	0.00	0.00	0%
DBT INT: LAND TAKING/POLICE ST	4521.00	4521.00	0.00	4520.20	0.00	0.80	0%
DBT INT: POLICE STATN RENOVATN	206771.00	206771.00	0.00	206771.25	0.00	-0.25	0%
DBT INT: STACY MIDDLE  #4	60356.00	60356.00	0.00	60356.12	0.00	-0.12	0%
FUNCTION 5751 INTEREST-LONG TERM:	1082924.00	1082924.00	213487.50	1082923.90	0.00	0.10	0%
5752 INTEREST-SHORT TERM							
S/T INT: TAX ANTICIPATN NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0%
S/T INT: BOND ANTICIPATN NOTES	165000.00	130950.00	0.00	35715.07	0.00	95234.93	73%
S/T INT: ABATEMENT INTEREST	14000.00	14000.00	0.00	0.00	0.00	14000.00	100%
S/T INT: GRNT ANTICIPATN NOTES	6000.00	6000.00	0.00	0.00	0.00	6000.00	100%
FUNCTION 5752 INTEREST-SHORT TERM:	185000.00	150950.00	0.00	35715.07	0.00	115234.93	76%
TOTAL DEBT SERVICE	2989924.00	2955874.00	213487.50	2840638.97	0.00	115235.03	4%

TOWN OF MILFORD  
EXPENDITURE REPORT FOR ALL ACTIVITY

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		ENCUMBERED	REMAINING AMOUNT	PCT. REM.
			06/01 THRU 06/30/01	EXPENDED Y-T-D			
FUND 1000 TOWN-GENERAL FUND							
5911 RETIREMENT & PENSION CONTRIB.							
FRINGE: HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0%
FRINGE: RETIREMENT FUND	1602365.00	1602365.00	0.00	1602365.00	0.00	0.00	0%
FRINGE: NON-CONTRIB PENSIONS	71279.00	71722.04	6613.65	71722.04	0.00	0.00	0%
FUNCTION 5911 RETIREMENT & PENSION CONTRIB.:	1673644.00	1674087.04	6613.65	1674087.04	0.00	0.00	0%
5912 WORKER'S COMPENSATION							
FRINGE: WORKERS COMPENSATION	151969.00	160317.96	8348.98	160317.96	0.00	0.00	0%
FUNCTION 5912 WORKER'S COMPENSATION:	151969.00	160317.96	8348.98	160317.96	0.00	0.00	0%
5913 UNEMPLOYMENT COMPENSATION							
FRINGE: UNEMPLOYMENT INSURANCE	25000.00	31500.00	30.00	26318.56	0.00	5181.44	16%
FUNCTION 5913 UNEMPLOYMENT COMPENSATION:	25000.00	31500.00	30.00	26318.56	0.00	5181.44	16%
5914 EMPLOYEE HEALTH INSURANCE							
FRINGE: HEALTH INSURANCE	2650000.00	2650000.00	0.00	2650000.00	0.00	0.00	0%
FRINGE: MEDICARE	290000.00	296333.62	116671.38	270314.59	0.00	26019.03	9%
FUNCTION 5914 EMPLOYEE HEALTH INSURANCE:	2940000.00	2946333.62	116671.38	2920314.59	0.00	26019.03	1%
TOTAL EMPLOYEE BENEFITS	4,790,613.00	4,812,238.62	131,664.01	4,781,038.15	-	31,200.47	0%
GRAND TOTALS	49,612,161.00	49,829,327.65	6,961,161.28	49,400,542.52	15,901.72	412,883.41	1%

TOWN OF MILFORD MASSACHUSETTS  
REPORT OF GENERAL FUND ARTICLES  
AS OF JUNE 30, 2001

SCHEDULE A-5

DEPARTMENT DESCRIPTION OF ARTICLE	2001 ADJUSTED BUDGET	EXPENDED AS OF 6/30/01	CARRY FORWARD TO 2002
122 SELECTMEN			
A55: Mgmt Foreclosed Property 5/96	\$ 5,319	\$ -	\$ 5,319
A44: Charles River Pollution 5/97	21,941	-	21,941
A3: Conrail RR Right of Way 10/97	20,100	-	20,100
A20: Police Management Study 10/98	10,000	-	10,000
A33: Memorial Hall Feasibility Study 5/99	7,780	5,780	2,000
A1: Police/Fire Medical 11/99	73,149	51,000	22,149
A11: Upper Charles Appraisal 11/99	3,000	2,000	1,000
A15: Dog Kennel Construction 11/99	104,480	94,096	10,384
A49: Holiday Lighting 5/00	20,000	13,350	6,650
A1: Town Hall Carpet 10/00	40,000	39,936	64
A3: Town Hall Exterior Paint 10/00	70,000	-	70,000
A12: Animal Control Van 10/00	22,000	21,937	63
A25: July 4 Fireworks 10/00	15,000	-	15,000
A39: Televising Equipment 10/00	4,900	4,388	512
A42: Birch St Traffic Signal 10/00	18,000	-	18,000
A51: Town Hall HVAC Repair 5/01	45,000	2,800	42,200
Sub-Total: Selectmen	<u>\$ 480,669</u>	<u>\$ 235,287</u>	<u>\$ 245,382</u>
135 TOWN ACCOUNTANT			
A25: Computers 5/00	\$ 6,700	\$ 6,700	\$ -
Sub-Total: Town Accountant	<u>\$ 6,700</u>	<u>\$ 6,700</u>	<u>\$ -</u>
141 ASSESSORS			
A8: Digitize Map/Equip 10/00	\$ 12,000	\$ 8,060	\$ 3,940
Sub-Total: Assessors	<u>\$ 12,000</u>	<u>\$ 8,060</u>	<u>\$ 3,940</u>
145 TOWN TREASURER			
A41: FM Hardware/Software 5/00	\$ 140,000	\$ 139,862	\$ 138
Sub-Total: Town Treasurer	<u>\$ 140,000</u>	<u>\$ 139,862</u>	<u>\$ 138</u>
151 LEGAL DEPARTMENT			
A35: Defend Land Takings 6/90	\$ 5,882	\$ 75	\$ 5,807
Sub-Total: Legal Department	<u>\$ 5,882</u>	<u>\$ 75</u>	<u>\$ 5,807</u>
152 PERSONNEL BOARD			
A40: Compensation Class Study 5/99	\$ 7,311	\$ 617	\$ 6,694
Sub-Total: Personnel Board	<u>\$ 7,311</u>	<u>\$ 617</u>	<u>\$ 6,694</u>
210 POLICE DEPARTMENT			
A18: Laser Fingerprinter 5/97	\$ 2,080	\$ -	\$ 2,080
A20: Four Traffic Lights 5/98	24,000	20,635	3,365
A22: New Radio Equipment 11/99	493	240	253
Sub-Total: Police Department	<u>\$ 26,573</u>	<u>\$ 20,875</u>	<u>\$ 5,698</u>
220 FIRE DEPARTMENT			
A15: Turnout Gear 10/98	\$ 548	\$ 548	\$ -
A22: Station Constr/Design 5/99	49,686	40,922	8,764
A9: Four Wheel Drive Vehicle 11/99	1,629	1,119	510
A25: New Pump Engine 11/99	274,754	274,639	115
A28: Breathing Apparatus 11/99	9,288	9,288	-
A10: Air Supply Vehicle 10/00	50,000	-	50,000
A13: Fire Rescue Vehicle 10/00	150,000	141,789	8,211
A28: Fire Dispatch Upgrade 10/00	40,000	16,140	23,860
Sub-Total: Fire Department	<u>\$ 575,905</u>	<u>\$ 484,445</u>	<u>\$ 91,460</u>



DEPARTMENT DESCRIPTION OF ARTICLE	2001 ADJUSTED BUDGET	EXPENDED AS OF 6/30/01	CARRY FORWARD TO 2002
301 SCHOOL DEPARTMENT			
School Bill Carry Forward 00	592,361	588,272	4,089
School Department Carry Forward-Sal 00	155,080	143,441	11,639
Sub-Total: School Department	<u>747,441</u>	<u>731,713</u>	<u>15,728</u>
350 BLACKSTONE VALLEY REGIONAL			
A17: Dump Truck-Blackstone 11/99	\$ 4,624	\$ 4,624	\$ -
Sub-Total: Blackstone Valley Regional	<u>\$ 4,624</u>	<u>\$ 4,624</u>	<u>\$ -</u>
421 HIGHWAY DEPARTMENT			
A10: 2 Leaf Removal Machines 11/99	\$ 232	\$ -	\$ 232
A9: Sidewalk Tractor 10/00	80,000	75,554	4,446
A22: Raze Highway Barn 10/00	25,000	17,622	7,378
A29: Highway Contamination Clean-up 10/00	110,000	108,410	1,590
A33: Asylum Street Clearing 10/00	24,000	17,479	6,521
Sub-Total: Highway Department	<u>\$ 239,232</u>	<u>\$ 219,065</u>	<u>\$ 20,167</u>
510 HEALTH DEPARTMENT			
A3: Hazmat Waste Collect 3/88	\$ 434	\$ -	\$ 434
A2: Landfill Hydro Study 6/90	240	-	240
A44: Ind Rd Compost Prep 6/92	5,536	-	5,536
Sub-Total: Health Department	<u>\$ 6,210</u>	<u>\$ -</u>	<u>\$ 6,210</u>
541 COUNCIL ON AGING			
A43: Senior Center Building Comm 5/00	\$ 50,000	\$ 37,003	\$ 12,997
Sub-Total: Council on Aging	<u>\$ 50,000</u>	<u>\$ 37,003</u>	<u>\$ 12,997</u>
610 LIBRARY			
A30: Carpet Replacement 11/99	\$ 47,366	\$ -	\$ 47,366
A31: Space Needs Study 11/99	2,125	2,125	-
A34: Computers;Software;Network 11/99	9,345	9,281	64
Sub-Total: Library	<u>\$ 58,836</u>	<u>\$ 11,406</u>	<u>\$ 47,430</u>
650 PARKS			
A48: Renovate Bathroom-Town Place 6/95	\$ 13,797	\$ -	\$ 13,797
A41: Renovate Tennis Courts 5/96	798	798	-
A48: Replace Pole - Fino Field 5/96	8,596	-	8,596
A36: Handicap Restroom 5/99	21,500	-	21,500
A4: Brick Walkway Draper Mem 11/99	40,000	40,000	-
A7: July 4th Fireworks 11/99	15,000	15,000	-
A20: Pickup Truck 11/99	28,000	25,979	2,021
A29: Golf Course Feasibility Study 11/99	23,000	-	23,000
A20: Riding Mower 5/00	20,000	18,001	1,999
Sub-Total: Fire Department	<u>\$ 170,691</u>	<u>\$ 99,778</u>	<u>\$ 70,913</u>
710 MATURING DEBT			
A41: Godfrey Paydown 10/00	\$ 15,000	\$ 11,000	\$ 4,000
Sub-Total: Council on Aging	<u>\$ 15,000</u>	<u>\$ 11,000</u>	<u>\$ 4,000</u>
TOTAL GENERAL FUND ARTICLES	<u>\$2,547,074</u>	<u>\$2,010,510</u>	<u>\$ 536,564</u>

TOWN OF MILFORD MASSACHUSETTS  
ASSESSMENTS  
AS OF JUNE 30, 2001

SCHEDULE A-6

ASSESSMENTS	ASSESSMENTS BUDGETED FISCAL 2001	EXPENDED AS OF June 30, 2001	FAVORABLE OR (UNFAVORABLE)
County Assessment A-1	\$ 37,024	\$ 37,024	\$ -
Special Education Ch 71B, S10-12, D2	6,528	14,005	(7,477)
School Choice Assessment	651,473	586,606	64,867
Charter School	12,904	6,867	6,037
Mosquito Control / B4	27,437	27,437	-
Air Pollution / B5	5,823	5,823	-
Metro Area Planning Council / B6	6,403	6,403	-
RMV Non-renewal Surcharge / B8	-	25,820	(25,820)
Total Assessments	<u>\$ 747,592</u>	<u>\$ 709,985</u>	<u>\$ 37,607</u>

**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINING BALANCE SHEET**  
**JUNE 30, 2001**  
**ALL SPECIAL REVENUE FUNDS**

Schedule B-1

	SCHOOL LUNCH	HIGHWAY IMPRVMT	REVOLVING ACCOUNTS	STATE & FEDERAL GRANTS	SPECIAL REVENUE	SMALL CITIES	TOTALS MEMO ONLY
	22	23	24	25	26	27	
	\$	\$	\$	\$	\$	\$	
<b>ASSETS</b>							
Unrestricted Checking	\$ 3,170	\$ 129,825	\$ 1,451,706	\$ 398,515	\$ 814,564	\$ 19,106	\$ 2,816,886
Due from the Commonwealth	\$ -	\$ 20,717	\$ -	\$ -	\$ -	\$ 451,400	\$ 472,117
Amts to be Prov for Pay of Note	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
<b>Total Assets</b>	<b>\$ 3,170</b>	<b>\$ 350,542</b>	<b>\$ 1,451,706</b>	<b>\$ 398,515</b>	<b>\$ 814,564</b>	<b>\$ 470,506</b>	<b>\$ 3,489,003</b>
<b>LIABILITIES</b>							
Deferred Revenue	\$ -	\$ 20,717	\$ -	\$ -	\$ -	\$ 451,400	\$ 472,117
Notes Payable	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ 220,717</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 451,400</b>	<b>\$ 672,117</b>
<b>FUND BALANCES</b>							
Unreserved Fund Balance	\$ 3,170	\$ 129,825	\$ 1,451,706	\$ 398,515	\$ 814,564	\$ 19,106	\$ 2,816,886
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 3,170</b>	<b>\$ 350,542</b>	<b>\$ 1,451,706</b>	<b>\$ 398,515</b>	<b>\$ 814,564</b>	<b>\$ 470,506</b>	<b>\$ 3,489,003</b>



**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINING STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES**  
**ALL SPECIAL REVENUE FUNDS**

**JUNE 30, 2001**

Schedule B-2

	SCHOOL LUNCH	HIGHWAY IMPROVEMENT	REVOLVING ACCOUNTS	STATE & FEDERAL GRANTS	SPECIAL REVENUE	SMALL CITIES	TOTALS MEMO ONLY
REVENUES	22	23	24	25	26	27	
Federal Receipts	\$ -	\$ -	\$ -	\$ 917,146	\$ -	\$ -	\$ 917,146
State Receipts	\$ 287,805	\$ 536,535	\$ 627,377	\$ 1,375,723	\$ -	\$ 318,050	\$ 3,145,490
Departmental	\$ 656,016	\$ -	\$ 1,467,927	\$ -	\$ 265,381	\$ -	\$ 2,389,324
Earnings on Investment	\$ 2,256	\$ -	\$ -	\$ 870	\$ -	\$ -	\$ 3,126
Gifts-Donations	\$ -	\$ -	\$ -	\$ -	\$ 75,133	\$ -	\$ 75,133
<b>Total Revenues</b>	\$ 946,077	\$ 536,535	\$ 2,095,304	\$ 2,293,739	\$ 340,514	\$ 318,050	\$ 6,530,219
<b>EXPENDITURES</b>							
General Government	\$ -	\$ -	\$ -	\$ 17,952	\$ 4,020	\$ 122,603	\$ 144,575
Public Safety	\$ -	\$ -	\$ 365,105	\$ 90,843	\$ 4,222	\$ -	\$ 460,170
Education	\$ 955,955	\$ -	\$ 1,381,600	\$ 1,971,642	\$ 23,147	\$ -	\$ 4,332,344
Human Service	\$ -	\$ -	\$ 67,878	\$ 128,135	\$ 5,196	\$ -	\$ 201,209
Capital Outlay	\$ -	\$ 408,031	\$ -	\$ -	\$ -	\$ 188,862	\$ 596,893
Cultural & Recreational	\$ -	\$ -	\$ 17,479	\$ 58,612	\$ 43,958	\$ -	\$ 120,049
Other (Retire Pay/Commonwealth Ret)	\$ -	\$ -	\$ 81,961	\$ -	\$ -	\$ -	\$ 81,961
<b>Total Expenditures</b>	\$ 955,955	\$ 408,031	\$ 1,914,023	\$ 2,267,184	\$ 80,543	\$ 311,465	\$ 5,937,201
<b>Rev Over/(Under) Expenditures</b>	\$ (9,878)	\$ 128,504	\$ 181,281	\$ 26,555	\$ 259,971	\$ 6,585	\$ 593,018
<b>OTHER FINANCING SOURCE/(USE)</b>							
Operating Transfers In	\$ -	\$ -	\$ 50,638	\$ -	\$ -	\$ -	\$ 50,638
Proceeds of Notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ (165,726)	\$ -	\$ (165,726)
Repayment of Notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Other Fin. Sources/Uses</b>	\$ -	\$ -	\$ 50,638	\$ -	\$ (165,726)	\$ -	\$ (115,088)
<b>Rev/Oth Fin Source Over/(Under)</b>							
<b>Expenditures/Oth Fin Uses</b>	\$ (9,878)	\$ 128,504	\$ 231,919	\$ 26,555	\$ 94,245	\$ 6,585	\$ 477,930
<b>Fund Balance July 1, 2000</b>	\$ 13,048	\$ 1,321	\$ 1,219,787	\$ 371,960	\$ 720,319	\$ 12,521	\$ 2,338,956
<b>Fund Balance June 30, 2001</b>	\$ 3,170	\$ 129,825	\$ 1,451,706	\$ 398,515	\$ 814,564	\$ 19,106	\$ 2,816,886

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2001  
SCHOOL LUNCH PROGRAM - FUND 22**

Schedule B2-a

BALANCE 7/1/00	GOVERNMENTAL	RECEIPTS MEALS	INTEREST	PAYMENTS PAYROLLS	EXPENSE	UNRESERVED FUND BALANCE
\$ 13,048	\$ 287,805	\$ 656,016	\$ 2,256	\$ 428,100	\$ 527,855	\$ 3,170

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2001  
HIGHWAY IMPROVEMENT PROGRAMS - FUND 23**

Schedule B2-b

BALANCE 7/1/00	RECEIPTS G.A.N.	COMMNLTH	EXPENDITURES PMT OF G.A.N.	RD CONSTRUCT	UNRESERVED BALANCE
\$ 1,321	\$ 200,000	\$ 536,536	\$ 200,000	\$ 408,032	\$ 129,825

SHORT TERM BORROWING			
OUTSTANDING 7/1/00	ISSUED FY 2001	PAYMENT FY 2001	OUTSTANDING 6/30/01
\$ 200,000	\$ 200,000	\$ (200,000)	\$ 200,000

MEMO				
PROJECTS	ORIGINAL AUTHORITY	PAYMENTS PRIOR TO 01	PAYMENTS FY01	BALANCE 6/30/01
MA35959	\$ 555,710	\$ 552,665	\$ 3,045	\$ -
MA36310	\$ 560,452	\$ 517,591	\$ 28,280	\$ 14,581
MA37015	\$ 560,453	\$ 486,495	\$ 29,534	\$ 44,424
MA37374	\$ 560,815	\$ 555,731	\$ 5,084	\$ -
MA37727	\$ 185,496	\$ 99,365	\$ 86,131	\$ -
MA38083	\$ 185,496	\$ -	\$ 185,496	\$ -
MA3848453B	\$ 184,200	\$ -	\$ 55,148	\$ 129,052
MA38484 150	\$ 184,200	\$ -	\$ 15,314	\$ 168,886
<b>TOTALS</b>	<b>\$ 2,976,822</b>	<b>\$ 2,211,847</b>	<b>\$ 408,032</b>	<b>\$ 356,943</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCES  
JUNE 30, 2001  
REVOLVING - FUND 24**

Schedule B2-c

REVOLVING ACCOUNT NAME	BALANCE 7/1/00	RECEIPTS	EXPENDITURES		BALANCE 6/30/01
			PAYROLLS	EXPENSE	
Police Department Off Duty Payroll	\$ 24,017	\$ 315,066	\$ 350,780	\$ -	\$ (11,697)
Fire Department Off Duty Payroll	\$ 3,772	\$ 12,912	\$ 14,325	\$ -	\$ 2,359
School Department Athletic Events	\$ 7,551	\$ 85,315	\$ 22,211	\$ 71,190	\$ (535)
School Department Lost Book Account	\$ 5,709	\$ 286	\$ -	\$ -	\$ 5,995
Sch. Dept. Adult Continuing Education	\$ 240,571	\$ 615,395	\$ 314,494	\$ 120,614	\$ 420,858
School Dept. School Property Use	\$ 26,899	\$ 56,103	\$ 9,366	\$ 34,874	\$ 38,762
Sch. Dept. Summer School Tuition	\$ 19,521	\$ 2,096	\$ 14,372	\$ 475	\$ 6,770
School Dept. Kindergarten Tuition	\$ -	\$ 162,220	\$ 142,124	\$ 266	\$ 19,830
School Dept. Shining Star Ch 71 S47	\$ 202,611	\$ 72,513	\$ 49,180	\$ 25,855	\$ 200,089
School Department Gifted/Talented	\$ 133	\$ -	\$ -	\$ -	\$ 133
School Department School Choice	\$ 664,625	\$ 627,377	\$ 70,713	\$ 505,866	\$ 715,423
Board of Health Revolving	\$ 26,250	\$ 39,965	\$ 26,489	\$ 37,949	\$ 1,777
Council on Aging Revolving	\$ 1,150	\$ 3,785	\$ 3,440	\$ -	\$ 1,495
Library Lost Book/Replacement	\$ 1,501	\$ 2,640	\$ -	\$ 3,738	\$ 403
Parks & Recreation Revolving	\$ 6,566	\$ 9,380	\$ -	\$ 10,749	\$ 5,197
Retirement Office Payroll	\$ (11,090)	\$ 85,000	\$ 81,375	\$ 585	\$ (8,050)
Conservation Wetlands	\$ -	\$ 55,889	\$ -	\$ 2,992	\$ 52,897
<b>Totals</b>	<b>\$ 1,219,786</b>	<b>\$ 2,145,942</b>	<b>\$ 1,098,869</b>	<b>\$ 815,153</b>	<b>\$ 1,451,706</b>



**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCE**  
**JUNE 30, 2001**  
**STATE AND FEDERAL PROGRAMS - FUND 25**

Schedule B2-d  
Page 1

	BALANCE 7/1/00	GOVERNMENTAL RECEIPTS FEDERAL	STATE	INT	PAYROLL	EXPENDITURES EXPENSE	RETURN TO COMMWLTH	ROLL INTO NEW YR GRANT	BALANCE CARRIED FORWARD
<b>SELECTMEN</b>									
Arts Lottery Council	\$ 20,369	\$ -	\$ 15,128	\$ 870	\$ -	\$ 13,749	\$ -	\$ -	\$ 22,618
<b>TOWN CLERK</b>									
DLM State Election	\$ 77	\$ -	\$ 4,137	\$ -	\$ 4,203	\$ -	\$ -	\$ -	\$ 11
<b>POLICE DEPARTMENT</b>									
Regional Task Force	\$ 10,523	\$ -	\$ 4,204	\$ -	\$ -	\$ 14,727	\$ -	\$ -	\$ -
FY 2000 Community Police	\$ 30,866	\$ -	\$ 40,000	\$ -	\$ 22,030	\$ 16,576	\$ -	\$ -	\$ 32,260
Child Witness To Violence 96	\$ 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356
Federal Cops More '96	\$ -	\$ 79,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,640
Subtotal	\$ 41,745	\$ 79,640	\$ 44,204	\$ -	\$ 22,030	\$ 31,303	\$ -	\$ -	\$ 112,256
<b>FIRE DEPARTMENT</b>									
Federal Grants	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8
S.A.F.E. Grant 01	\$ 344	\$ 4,746	\$ -	\$ -	\$ 3,577	\$ 34	\$ -	\$ -	\$ 1,479
Cild Passenger Safety	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -
Fire Safety Equip	\$ -	\$ -	\$ 30,899	\$ -	\$ -	\$ 30,899	\$ -	\$ -	\$ -
Subtotal	\$ 352	\$ 4,746	\$ 33,899	\$ -	\$ 3,577	\$ 33,933	\$ -	\$ -	\$ 1,487
<b>HEALTH DEPARTMENT</b>									
State Tobacco Grant	\$ 38,970	\$ -	\$ 12,000	\$ -	\$ 37,102	\$ 9,561	\$ -	\$ -	\$ 4,307
MRIP Municipal Recycling	\$ 25,567	\$ -	\$ 4,044	\$ -	\$ -	\$ 11,229	\$ -	\$ -	\$ 18,382
Mass Tech	\$ -	\$ -	\$ 41,019	\$ -	\$ -	\$ 41,019	\$ -	\$ -	\$ -
Subtotal	\$ 64,537	\$ -	\$ 57,063	\$ -	\$ 37,102	\$ 61,809	\$ -	\$ -	\$ 22,689
<b>COUNCIL ON AGING</b>									
State Aid Elder Affairs	\$ 2,150	\$ -	\$ 27,945	\$ -	\$ 2,785	\$ 26,439	\$ -	\$ -	\$ 871
<b>LIBRARY</b>									
2000 Service Technology Project	\$ 5,223	\$ -	\$ -	\$ -	\$ -	\$ 5,223	\$ -	\$ -	\$ -
LIG/MEG State Grants	\$ 10,850	\$ -	\$ 43,654	\$ -	\$ 5,295	\$ 48,094	\$ -	\$ -	\$ 1,115
Subtotal	\$ 16,073	\$ -	\$ 43,654	\$ -	\$ 5,295	\$ 53,317	\$ -	\$ -	\$ 1,115
Page 1 Subtotal	\$ 145,303	\$ 84,386	\$ 226,030	\$ 870	\$ 74,992	\$ 220,550	\$ -	\$ -	\$ 161,047

TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE

JUNE 30, 2001

STATE AND FEDERAL PROGRAMS - FUND 25

Schedule B2-d Page 2

	BALANCE 7/1/00	GOVERNMENTAL RECEIPTS FEDERAL	STATE	INT	EXPENDITURES PAYROLL	EXPENSE	RETURN TO COMMWLTH	ROLL INTO NEW YR GRANT	BALANCE CARRIED FORWARD
<b>SCHOOL DEPARTMENT</b>									
95 D.A.R.E. Grant	2	\$	\$	-	-	-	\$	-	\$ 2
99 Title VI, E.S.E.A.	654	\$	\$	-	-	654	\$	-	\$ -
99 Tech Training & Prof Dvlpmnt	170	\$	\$	-	-	170	\$	-	\$ -
99 Supporting Access	8,190	\$	\$	-	-	8,190	\$	-	\$ -
99 Project HELPS	18,612	\$	\$	-	18,612	-	\$	-	\$ -
99 Project Advance	30,188	\$	\$	-	30,188	-	\$	-	\$ -
99 PALMS	282	\$	\$	-	-	282	\$	-	\$ -
99 Family Network	163	\$	\$	-	-	163	\$	-	\$ -
99 Drug Free Schools	3,287	\$	\$	-	-	3,287	\$	-	\$ -
99 High Expectations	178	\$	\$	-	-	178	\$	-	\$ -
99 It Takes A Village	19	\$	\$	-	-	-	\$	-	\$ 19
99 Camp Reach	3,357	\$	\$	-	-	3,357	\$	-	\$ -
99 Community Partnership	9,210	\$	\$	-	-	9,210	\$	-	\$ -
97 Curriculum Framework	1	\$	\$	-	-	1	\$	-	\$ -
00 Title VI, E.S.E.A.	506	\$	\$	-	-	506	\$	-	\$ -
00 Title II, Eisenhower	4,030	\$	\$	-	-	4,030	\$	-	\$ -
00 Title I, Upstep	9,650	\$	\$	-	9,566	84	\$	-	\$ -
00 Supporting Access	3,314	\$	\$	-	-	3,314	\$	-	\$ -
00 SPED Corrective Action	3,845	\$	\$	-	-	9,845	\$	-	\$ -
00 Project P.A.S.S.	25,173	\$	\$	-	-	49,170	\$	-	\$ -
00 Project HELPS	23,111	\$	\$	-	6,319	16,792	\$	-	\$ -
00 I.E.P. Prep	3,300	\$	\$	-	113	3,300	\$	-	\$ -
00 Family Network	4,899	\$	\$	-	-	10,776	\$	-	\$ -
00 Drug Free School	759	\$	\$	-	-	759	\$	-	\$ -
00 Community Partnership	44,100	\$	\$	-	-	44,100	\$	-	\$ -
00 Class Size Reduction	10,125	\$	\$	-	10,125	-	\$	-	\$ -
00 Parent Child Literacy	1,500	\$	\$	-	-	1,500	\$	-	\$ -
00 GED Test Centers	901	\$	\$	-	-	901	\$	-	\$ -
00 Enhanced School Health Svc.	37,025	\$	\$	-	20,389	16,636	\$	-	\$ -
00 Academic Support Services	(19,894)	\$	\$	-	-	39,233	\$	-	\$ -
01 Academic Support Grant	-	\$	\$	-	20,137	4,795	\$	-	\$ 52,078
01 Title VI E. S. E. A.	-	\$	\$	-	17,781	1,126	\$	-	\$ 831
01 Drug Free Grant	-	\$	\$	-	-	13,135	\$	-	\$ 5,359
01 Title II Eisenhower	-	\$	\$	-	-	1,957	\$	-	\$ 14,638
01 Family Network Grant	-	\$	\$	-	125,252	30,980	\$	-	\$ 9,725
01 Project Helps Grant	-	\$	\$	-	77,155	6,612	\$	-	\$ 7,029
01 Title 1, Upstep	-	\$	\$	-	276,937	-	\$	-	\$ 12,998
01 Enhanced Sch Helpth Grant	-	\$	\$	-	68,305	7,856	\$	-	\$ 8,839
01 Supporting Access	-	\$	\$	-	-	28,264	\$	-	\$ 7,011
01 School Breakfast Demonstr	-	\$	\$	-	22,827	11,581	\$	-	\$ -
01 Project Together	-	\$	\$	-	35,360	-	\$	-	\$ 3,325
01 Community Partnership	-	\$	\$	-	103,237	315,292	\$	-	\$ 23,698
01 G.E.D. Grant	-	\$	\$	-	-	350	\$	-	\$ 1,106
01 Project Advance	-	\$	\$	-	257,168	41,288	\$	-	\$ 41,578
01 Project P.A.S.S.	-	\$	\$	-	9,457	62,819	\$	-	\$ 30,949
01 K-5Literacy Support	-	\$	\$	-	33,277	19,468	\$	-	\$ 7,255
METRO West Tech Consort	-	\$	\$	-	500	-	\$	-	\$ -
01 Class Size Reduction	-	\$	\$	-	56,976	-	\$	-	\$ 11,028
<i>Subtotal</i>	<i>226,657</i>	<i>\$</i>	<i>\$</i>	<i>-</i>	<i>1,199,681</i>	<i>771,961</i>	<i>\$</i>	<i>-</i>	<i>237,468</i>
<b>TOTAL ALL GRANTS</b>	<b>\$ 371,960</b>	<b>\$ 917,146</b>	<b>\$ 1,375,723</b>	<b>\$ 870</b>	<b>\$ 1,274,673</b>	<b>\$ 992,511</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 398,515</b>



**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCES  
SPECIAL REVENUES - FUND 26  
6/30/01**

Schedule B2-e

	ADJUSTED BALANCE 7/1/00	CONTRIBUTIONS RECEIPTS 06/30/01	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
<b>SELECTMEN</b>					
Accrued Interest on Sale of Bond	\$ 508	\$ (508)	\$ -	\$ -	\$ -
Town Hall Rededication Y2K	\$ 5,833	\$ -	\$ -	\$ -	\$ 5,833
Enron Gift Account/Consultant	\$ 14,310	\$ -	\$ -	\$ -	\$ 14,310
Enron Power Co. Gift	\$ 1,944	\$ -	\$ -	\$ -	\$ 1,944
Community Activities Gift Account	\$ 1,250	\$ 815	\$ -	\$ -	\$ 2,065
Stacy School Dedication Gift	\$ 81	\$ -	\$ -	\$ -	\$ 81
Boston Edison Settlement	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Town Hall Gift Account	\$ 1,910	\$ -	\$ -	\$ -	\$ 1,910
On Street Parking Meter Fees	\$ 7,582	\$ 1,410	\$ -	\$ -	\$ 8,992
Insurance Reimbursement	\$ 218	\$ -	\$ -	\$ -	\$ 218
Sale of Real Estate	\$ 46,675	\$ 151,022	\$ (100,000)	\$ -	\$ 97,697
200th Bicentennial	\$ 1,507	\$ -	\$ -	\$ -	\$ 1,507
EMC Traffic Gift	\$ -	\$ 5,000	\$ -	\$ 4,020	\$ 980
Residual of Bond Sale	\$ 521	\$ -	\$ -	\$ -	\$ 521
<b>POLICE DEPT.</b>					
Biomeasure Gift	\$ 807	\$ 600	\$ -	\$ 483	\$ 924
Detail Surcharge	\$ 81,799	\$ 22,739	\$ (15,088)	\$ -	\$ 89,450
Police Officer Phil	\$ 235	\$ -	\$ -	\$ -	\$ 235
D.A.R.E. Gift	\$ 5,065	\$ 50	\$ -	\$ 1,500	\$ 3,615
Honor Guard	\$ 13	\$ -	\$ -	\$ -	\$ 13
Explorer Gift	\$ 1,909	\$ 2,800	\$ -	\$ 2,239	\$ 2,470
Juvenile Division Training Equip.	\$ 1,548	\$ -	\$ -	\$ -	\$ 1,548
Violence Intervention Gift	\$ 500	\$ 3,000	\$ -	\$ -	\$ 3,500
K-9 Police Gift Account	\$ 132	\$ -	\$ -	\$ -	\$ 132
Police Law Enforcement State	\$ 889	\$ 1,249	\$ -	\$ -	\$ 2,138
Restitution	\$ 76	\$ -	\$ -	\$ -	\$ 76
Auxiliary Gift	\$ 84	\$ -	\$ -	\$ -	\$ 84
<b>FIRE DEPT.</b>					
Fire Dept Gift Account	\$ 4,562	\$ 600	\$ -	\$ -	\$ 5,162
Infrared Imager	\$ 900	\$ -	\$ -	\$ -	\$ 900
<b>SCHOOL DEPT.</b>					
Waters Gift for Brookside	\$ 100	\$ -	\$ -	\$ -	\$ 100
Fallon Foundation Gift	\$ 9	\$ -	\$ -	\$ 9	\$ -
Lions Club Gift	\$ 759	\$ 2,000	\$ -	\$ 687	\$ 2,072
MA School Psycholgst Assoc Gift	\$ 8	\$ -	\$ -	\$ 8	\$ -
Avry Dnnson Computer/Sftwr Gift	\$ 24	\$ -	\$ -	\$ 24	\$ -
Harmon Foundation Gift	\$ 7,783	\$ 12,000	\$ -	\$ 13,267	\$ 6,516
Woodland School Gift Account	\$ 174	\$ -	\$ -	\$ -	\$ 174
Remembrance Gift-Brookside	\$ 244	\$ -	\$ -	\$ 244	\$ -
After School Homework Club	\$ 799	\$ -	\$ -	\$ -	\$ 799
Jr. Womens Club Gift/Mem Media	\$ 479	\$ -	\$ -	\$ -	\$ 479
Mobile Gift/Pre-School	\$ 370	\$ -	\$ -	\$ -	\$ 370
N.E. Power Gift/H.S. Science	\$ 1	\$ -	\$ -	\$ -	\$ 1
M.H.S. English Dept Gift	\$ 1	\$ -	\$ -	\$ 1	\$ -
Ma. Agriculture Gift/Woodland	\$ 280	\$ -	\$ -	\$ -	\$ 280
H.S. Music Choral Gift	\$ 12	\$ -	\$ -	\$ -	\$ 12
Boston Foundation Music Gift	\$ 1,560	\$ -	\$ -	\$ 1,560	\$ -
Media One - Brookside	\$ -	\$ 250	\$ -	\$ 245	\$ 5
Media One - Woodland	\$ -	\$ 250	\$ -	\$ -	\$ 250
Media One - MS East	\$ -	\$ 1,500	\$ -	\$ 1,330	\$ 170
Lions Club/Health SVC	\$ -	\$ 2,000	\$ -	\$ 1,838	\$ 162
EXXONMOBL/BRKSIDE	\$ -	\$ 1,500	\$ -	\$ 777	\$ 723
Allen MHS Library	\$ -	\$ 5,000	\$ -	\$ 3,156	\$ 1,844
<b>HIGHWAY</b>					
Edison Gift/Repaving	\$ 152,242	\$ -	\$ -	\$ -	\$ 152,242
Asylum St. Paving Gift	\$ -	\$ 7,600	\$ -	\$ -	\$ 7,600
<b>OTHER</b>					
Fordlosed Prop Pending Litigation	\$ 59,127	\$ 90,188	\$ -	\$ -	\$ 149,315
Conservation/Receipts Reserved	\$ 51,303	\$ 5,139	\$ (50,638)	\$ 6,462	\$ (658)
Conservation Fund	\$ 658	\$ -	\$ -	\$ -	\$ 658
Plan Bd Parking & Sign Study Gift	\$ 10,000	\$ -	\$ -	\$ 4,670	\$ 5,330
Indust Comm Bear Hill Sign Proj.	\$ 22,000	\$ 7,200	\$ -	\$ 24,340	\$ 4,860
Dog Control/Vet's Fee Gift	\$ 2,280	\$ 7,424	\$ -	\$ 5,196	\$ 4,508
Dog Control Account	\$ 2,607	\$ -	\$ -	\$ -	\$ 2,607
Cemetery Sale of Lots	\$ 53,920	\$ 530	\$ -	\$ -	\$ 54,450
Board Of Health - Hill Recycling	\$ 2,000	\$ 1,296	\$ -	\$ -	\$ 3,296
Council On Aging Gift	\$ 214	\$ -	\$ -	\$ -	\$ 214
Milford Youth Council Gift	\$ 1,522	\$ -	\$ -	\$ -	\$ 1,522
Veteran's Computer Gift	\$ 6	\$ -	\$ -	\$ -	\$ 6
Library Gifts	\$ 2,415	\$ 3,864	\$ -	\$ 3,263	\$ 3,016
Gypsy Moth Gift Account	\$ 1,648	\$ -	\$ -	\$ 909	\$ 739
Rosenfeld Gift - Parks Dept.	\$ 3,522	\$ -	\$ -	\$ 1,616	\$ 1,906
Parks - Gift/Sale Land S3-14-88-38	\$ 318	\$ -	\$ -	\$ -	\$ 318
Parks Dept/Lndfil ReUse Plan Gift	\$ 2,400	\$ 3,927	\$ -	\$ 1,698	\$ 4,629
Give A Buck Gift Account	\$ 7,676	\$ 69	\$ -	\$ -	\$ 7,745
Prks Victory Concrtr/Tomaso Rehab	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ -
<b>Totals</b>	<b>\$ 720,319</b>	<b>\$ 340,514</b>	<b>\$ (165,726)</b>	<b>\$ 80,542</b>	<b>\$ 814,565</b>



**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
6/30/01**

Schedule B2-f

**SMALL CITIES GRANT - FUND 27**

<u>PROJECT</u>	<u>BALANCE 7/1/00</u>	<u>GOVERNMENT RECEIPTS</u>	<u>EXPENDITURES 6/30/01</u>	<u>CARRIED FORWARD</u>
CDBG Grants	<u>\$ 12,521</u>	<u>\$ 318,050</u>	<u>\$ 311,465</u>	<u>\$ 19,106</u>

**EXPENDITURES WERE CLASSIFIED AS FOLLOWS:**

\$ 101,096	Payrolls (Administration)
\$ 21,507	General Expenses (Administration)
	Daycare
<u>\$ 188,862</u>	Downtown Revitalization
<u>\$ 311,465</u>	Total Expenditures

TOWN OF MILFORD, MASSACHUSETTS  
COMBINING BALANCE SHEET  
JUNE 30, 2001  
CAPITAL PROJECTS - FUNDS 30-40

Schedule C-1

	COMBINED PROJECTS 30	O'BRIEN BROOK 31	CHARLES TRAIL 33	LOUISA LAKE 34	MILFORD POND 37	LANDFILL CLOSURE 38	SEWER PROJECT 39	GERIATRIC AUTHORITY 40	TOTALS MEMO ONLY
<b>ASSETS</b>									
Unrestricted Checking	\$ 1,999,998	\$ 328,320	\$ 101,293	\$ 96	\$ 82,270	\$ 8,818	\$ 58,722	\$ 66,471	\$ 2,645,988
Due From the Comm/Fed.	\$ -	\$ -	\$ 123,000	\$ -	\$ 75,000	\$ 32,659	\$ -	\$ -	\$ 230,659
Due From Other Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Amounts to Be Provided									
for Payment of Notes	\$ -	\$ 1,289,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,289,000
<b>Total Assets</b>	<b>\$ 1,999,998</b>	<b>\$ 1,617,320</b>	<b>\$ 224,293</b>	<b>\$ 96</b>	<b>\$ 157,270</b>	<b>\$ 41,477</b>	<b>\$ 58,722</b>	<b>\$ 566,471</b>	<b>\$ 4,665,647</b>
<b>LIABILITIES</b>									
Notes/BAN's/GAN's Payable	\$ -	\$ 1,289,000	\$ -	\$ -	\$ -	\$ 32,659	\$ -	\$ 500,000	\$ 1,821,659
Deferred Revenue	\$ -	\$ -	\$ 123,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 198,000
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ 1,289,000</b>	<b>\$ 123,000</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ 32,659</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ 2,019,659</b>
<b>FUND BALANCES</b>									
F/B Resrv for Encumbrances	\$ 1,999,998	\$ 328,320	\$ 101,293	\$ 96	\$ 82,270	\$ 8,818	\$ 58,722	\$ 66,471	\$ 2,645,988
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 1,999,998</b>	<b>\$ 1,617,320</b>	<b>\$ 224,293</b>	<b>\$ 96</b>	<b>\$ 157,270</b>	<b>\$ 41,477</b>	<b>\$ 58,722</b>	<b>\$ 566,471</b>	<b>\$ 4,665,647</b>

TOWN OF MILFORD, MASSACHUSETTS  
**COMBINING STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES**  
 JUNE 30, 2001  
**CAPITAL PROJECTS - FUNDS 30-40**

Schedule C-2

	COMBINED PROJECTS 30	O'BRIEN BROOK 31	CHARLES TRAIL 33	LOUISA LAKE 34	MILFORD POND RESTORE 37	LANDFILL CLOSURE 38	SEWER PROJECT 39	GERIATRIC ASST LIVING RENOVATE 40	TOTALS MEMO ONLY
<u>REVENUE</u>									
From the Commonwealth	\$ -	\$ -	\$ -	\$ -	\$ 63,512	\$ 157,341	\$ -	\$ -	\$ 220,853
<u>EXPENDITURES</u>									
Capital Outlay	\$ 325,721	\$ 1,511,718	\$ 122,610	\$ -	\$ 39,582	\$ 85,198	\$ 91,556	\$ -	\$ 2,176,385
Rev Over/(Under) Expenditures	\$ (325,721)	\$ (1,511,718)	\$ (122,610)	\$ -	\$ 23,930	\$ 72,143	\$ (91,556)	\$ -	\$ (1,955,532)
<u>OTHER FINANCE SOURCE/(USE)</u>									
Transfer to Other Funds	\$ (62,362)	\$ -	\$ -	\$ -	\$ -	\$ (157,341)	\$ -	\$ -	\$ (219,703)
Proceeds from BAN's/GAN's	\$ 1,000,000	\$ 1,289,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 500,000	\$ 2,889,000
Repayment of BAN's/GAN's	\$ -	\$ (300,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (500,000)	\$ (800,000)
Transfer from Other Funds	\$ 1,272,362	\$ 407,000	\$ 150,000	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ 1,871,362
Total Oth Finance Source/(Use)	\$ 2,210,000	\$ 1,396,000	\$ 150,000	\$ -	\$ 42,000	\$ (157,341)	\$ 100,000	\$ -	\$ 3,740,659
Rev/Oth Fin Source Over/(Under)									\$ -
Expenditures/Oth Fin Uses	\$ 1,884,279	\$ (115,718)	\$ 27,390	\$ -	\$ 65,930	\$ (85,198)	\$ 8,444	\$ -	\$ 1,785,127
Fund Balance July 1, 2000	\$ 115,719	\$ 444,038	\$ 73,903	\$ 96	\$ 16,340	\$ 94,016	\$ 50,278	\$ 66,471	\$ 860,861
Fund Balance June 30, 2001	\$ 1,999,998	\$ 328,320	\$ 101,293	\$ 96	\$ 82,270	\$ 8,818	\$ 58,722	\$ 66,471	\$ 2,645,988



**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2001**

Schedule C2-a

**COMBINED CAPITAL PROJECTS - FUND 30**

PROJECT	BALANCE 7/1/00	GRANT REVENUE TRANSFER FR OTH FUNDS	EXPENDED 6/30/01	CARRIED FORWARD
Fire Dept Ladder Truck 6/95 - A28	\$ 45	\$ -	\$ -	\$ 45
Town Hall Repair 5/19/97 - A21	\$ 80,981	\$ -	\$ 19,545	\$ 61,436
Memorial Hall Restoration 10/00- A14	\$ -	\$ 500,000	\$ 111,500	\$ 388,500
Fire Stat Renov 5/01 A22	\$ -	\$ 500,000	\$ -	\$ 500,000
MHS Ath Flds 10/00 A4	\$ -	\$ 1,040,000	\$ 58,228	\$ 981,772
Woodland Sch Drainage 5/99 - A26	\$ 34,693	\$ 62,362	\$ 1,180	\$ 95,875
Maint St. Improve 10/00-A38	\$ -	\$ 170,000	\$ -	\$ 170,000
Stacy Computers 5/00-A46	\$ -	\$ -	\$ 27,850	\$ (27,850)
Security Alm MHS 11/99-A24	\$ -	\$ -	\$ 25,456	\$ (25,456)
MHS Drive Paving 5/99-A58	\$ -	\$ (62,362)	\$ -	\$ (62,362)
MHS Bleachers 5/00-A48	\$ -	\$ -	\$ 81,962	\$ (81,962)
<b>Totals</b>	<b>\$ 115,719</b>	<b>\$ 2,210,000</b>	<b>\$ 325,721</b>	<b>\$ 1,999,998</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2001**

Schedule C2-b

**O'BRIEN BROOK - FUND 31**

PROJECT	BALANCE 7/1/00	GRANT REVENUES, OTH FIN SOURCES	EXPENDITURES OTH FIN USES 6/30/01	BALANCE CARRIED FORWARD
Upper Charles Trail 10/98 - A7	\$ 444,038	\$ 1,696,000	\$ 1,811,718	\$ 328,320

**MEMO**

G.A.N. Begin Bal	\$ 300,000
G.A.N. Issues	\$ 1,289,000
G.A.N. Payments	\$ 300,000
G.A.N. Outstanding	\$ 1,289,000

* Grant Revenues	\$ -
Oth Fin Sources	\$ 1,696,000 (B.A.N. \$1,289,000 and T.M. Article \$407,000)
<b>Total</b>	<b>\$ 1,696,000</b>

# Expenditures	\$ 1,511,718
Oth Fin Uses	\$ 300,000
<b>Total</b>	<b>\$ 1,811,718</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2001**

Schedule C2-c

**UPPER CHARLES TRAIL - FUND 33**

PROJECT	BALANCE 7/1/00	REVENUES & OTH FIN SOURCES	EXPENDED 6/30/01	BALANCE CARRIED FORWARD
O'Brien Brk Detention Basin 6/94 - A50	\$ 73,903	\$ 150,000	\$ 122,610	\$ 101,293

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2001**

Schedule C2-d

**LOUISA LAKE CONSTRUCTION - FUND 34**

PROJECT	BALANCE 7/1/00	OTHER FINANCING SOURCES - T.M.	EXPENDED 6/30/01	CARRIED FORWARD
Louisa Lake Weed Control	\$ 96	-		\$ 96

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2001**

Schedule C2-e

**MILFORD POND RESTORATION - FUND 37**

PROJECT	BALANCE 7/1/00	GRNT REVENUES, TRANSFERS & OTH FIN SOURCES	EXPENDITURES & OTH FIN USES 6/30/01	BALANCE CARRIED FORWARD
Milford Pond Restoration 5/98 - A30	\$ 16,340	\$ 105,512	\$ 39,582	\$ 82,270

**MEMO**

G.A.N. Begin Bal	\$ -
G.A.N. Issues	\$ -
G.A.N. Payments	\$ -
G.A.N. Outstanding	\$ -

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2001**

Schedule C2-f

**MILFORD LANDFILL CLOSURE - FUND 38**

PROJECT	BALANCE 7/1/00	REVENUES & OTH FIN SOURCES	EXPENDED 6/30/01	BALANCE CARRIED FORWARD
Milford Landfill Closure 6/19/95 - A27	\$ 94,016		\$ 85,198	\$ 8,818

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2001**

Schedule C2-g

**SEWER CAPITAL PROJECTS - FUND 39**

PROJECT	BALANCE 7/1/00	GRANT REVENUES OTH FIN SOURCES	EXPENDED 6/30/01	CARRIED FORWARD
RPR RBC Sewer Plant 10/96-A20	\$ 9,288	\$ -	\$ -	\$ 9,288
Engr Study Swr Purch St. 5/98- A41	\$ 5,760	\$ 100,000	\$ 91,556	\$ 14,204
Swr Conrt Fountain St. 5/97- A29	\$ 35,230			\$ 35,230
<b>Totals</b>	<b>\$ 50,278</b>	<b>\$ 100,000</b>	<b>\$ 91,556</b>	<b>\$ 58,722</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2001**

Schedule C2-h

**Geriatric Authority - Fund 40**

PROJECT	BALANCE 7/1/00	GRNT REVENUES, TRANSFERS & OTH FIN SOURCES	EXPENDITURES & TRANSFERS 6/30/01	BALANCE CARRIED FORWARD
I Living Renovation 5/99 - A30	\$ 66,471	\$ 500,000	\$ 500,000	\$ 66,471

**MEMO**

B.A.N. Begin Bal	\$ 500,000
B.A.N. Issues	\$ 500,000
B.A.N. Payments	\$ (500,000)
B.A.N. Outstanding	\$ 500,000



**TOWN OF MILFORD, MASSACHUSETTS  
BALANCE SHEET  
JUNE 30, 2001  
SEWER ENTERPRISE - FUND 60**

Schedule D-1

**ASSETS**

Unrestricted Checking	\$ 917,359
Sewer Use Charges Added to Taxes	\$ 6,268
Sewer Use Tax Liens	\$ 15,492
Sewer Use Charges Receivable	<u>\$ 150,744</u>
<b>Total Assets</b>	<u><u>\$ 1,089,863</u></u>

**LIABILITIES & FUND EQUITY**

**LIABILITIES**

Warrants Payable	\$ -
Deferred Revenue Uncollected Receivables	<u>\$ 172,504</u>
<b>Total Liabilities</b>	\$ 172,504

**FUND EQUITY**

Retained Earnings, Unreserved	\$ 916,902
Retained Earnings, Reserved for Encumbrances	<u>\$ 457</u>
<b>Total Fund Balance</b>	\$ 917,359

<b>Total Liabilities &amp; Fund Equity</b>	<u><u>\$ 1,089,863</u></u>
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**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF REVENUES,  
EXPENDITURES & CHANGES IN FUND BALANCE  
SEWER ENTERPRISE - FUND 60  
JUNE 30, 2001**

**Schedule D-2**

**Revenues**

Sewer Use Charges	\$ 1,907,819
Sewer Use Chg Added to Taxes	\$ 109,817
Departmental Receipts	\$ 2,428
Permits	\$ 30,150
Inspections	\$ 23,306
Earnings on Investments	\$ 5,421
Sewer Fees	\$ 45,420
Sale of Water	\$ 37,700
Sewer Liens Redeemed	\$ 10,784
State Sewer Rate Relief	\$ 51,562
<b>Total Revenue</b>	<b>\$ 2,224,407</b>

**Expenditures**

Sanitation	\$ 1,449,454
Fixed Asset (Truck)	\$ 89,711
Workers Compensation	\$ 15,991
Health Insurance	\$ 61,988
Pension Fund	\$ 79,960
Liability Insurance	\$ 32,334
Maturing Debt	\$ 164,000
Long Term Interest	\$ 93,809
<b>Total Expenditures</b>	<b>\$ 1,987,247</b>

<b>Revenue Over/Under Expenditures</b>	<b>\$ 237,160</b>
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**OTHER FINANCING SOURCES/USES**

Operating Transfers In	\$ -
Operating Transfers Out	\$ -
<b>Total Other Financing Sources/(Uses)</b>	<b>\$ -</b>

**Revenues/Other Financing Sources Over/(Under)**

<b>Expenditures/Other Financing Uses</b>	<b>\$ 237,160</b>
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<b>Fund Equity July 1, 2000</b>	<b>\$ 680,198</b>
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<b>Fund Equity June 30, 2001</b>	<b>\$ 917,358</b>
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TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30 2001

SCHEDULE D 2a

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2001	RECEIPTS AS OF 6/30/01	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
145 TOWN TREASURER				
Tax Liens Redeemed	\$ -	\$ 6,023	\$ 6,023	
Penalties & Interest	\$ -	\$ 4,761	\$ 4,761	
Sub-Total Town Treasurer	<u>\$ -</u>	<u>\$ 10,784</u>	<u>\$ 10,784</u>	
146 TAX COLLECTOR				
Liens Added to RE Tax: 2000 & Prior	\$ -	\$ 4,544	\$ 4,544	
Liens Added to RE Tax: 2001	\$ -	\$ 105,273	\$ 105,273	
Sub-Total Tax Collector	<u>\$ -</u>	<u>\$ 109,817</u>	<u>\$ 109,817</u>	
440 SEWER DEPARTMENT				
Sewer Use Charges: 2000 & Prior	\$ -	\$ 344	\$ 344	
Sewer Use Charges: 2001	\$ 1,684,000	\$ 1,907,475	\$ 223,475	113.3%
Sewer Fees	\$ 57,285	\$ 45,420	\$ (11,865)	79.3%
Sale of Water	\$ 60,000	\$ 37,700	\$ (22,300)	62.8%
Other Departmental Revenue	\$ 3,077	\$ 2,428	\$ (649)	78.9%
Permits	\$ 36,900	\$ 30,150	\$ (6,750)	81.7%
Inspections	\$ 16,331	\$ 23,306	\$ 6,975	142.7%
State Sewer Rate Relief	\$ 51,562	\$ 51,562	\$ -	100.0%
Interest	\$ 6,165	\$ 5,421	\$ (744)	87.9%
Sub-Total Sewer Department	<u>\$ 1,915,320</u>	<u>\$ 2,103,806</u>	<u>\$ 188,486</u>	109.8%
TOTAL REVENUE - ALL DEPARTMENTS	<u>\$ 1,915,320</u>	<u>\$ 2,224,407</u>	<u>\$ 309,087</u>	116.1%



**TOWN OF MILFORD MASSACHUSETTS  
REPORT OF SEWER EXPENDITURES  
JUNE 30 2001**

SCHEDULE D 2b

DEPARTMENT DESCRIPTION	2001 ORIGINAL BUDGET	2001 REVISED BUDGET	EXPENDED AS OF 6/30/01	REMAINING AMOUNT AS OF 6/30/01
440 SEWER DEPARTMENT				
Personal Services:				
Salaries and Wages	\$ 561,078	\$ 561,078	\$ 544,207	\$ 16,871
Salaries and Wages, Seasonal	7,802	7,802	7,741	61
Overtime	36,831	36,831	43,635	(6,804)
Workers' Compensation	27,630	27,630	15,991	11,639
Health Insurance	61,998	61,998	61,988	10
Pension Fund	79,960	79,960	79,960	-
Tuition Reimbursement	3,966	3,966	870	3,096
Education Stipend	13,050	13,050	13,200	(150)
Sub-Total: Personal Services	<u>\$ 792,315</u>	<u>\$ 792,315</u>	<u>\$ 767,592</u>	<u>\$ 24,723</u>
Other Expenses:				
Electricity	\$ 197,317	\$ 213,065	\$ 205,371	\$ 7,694
Oil	10,204	10,204	6,095	4,109
Gas	462	490	849	(359)
Water	2,101	2,101	1,518	583
Repair/Maintenance	73,002	73,002	103,889	(30,887)
Prof/Tech: Engineering/Architect	28,991	34,527	21,416	13,111
Prof/Tech: Data Processing	54,672	54,672	72,142	(17,470)
Telephone	10,765	11,380	11,387	(7)
Printing	7,511	7,511	2,786	4,725
Postage	1,000	1,000	606	394
Chemical & Analysis	223,453	223,595	212,183	11,412
Laboratory	4,630	4,630	7,738	(3,108)
Office Supplies	3,688	3,730	3,801	(71)
Gasoline	3,378	3,378	5,703	(2,325)
Landfill Cover Materials	98,624	98,624	99,163	(539)
Clothing Allowance	8,640	8,640	8,656	(16)
Operational Supplies	61,116	61,116	74,958	(13,842)
Dues/Subscriptions/Meetings	4,553	4,553	1,540	3,013
Liability Insurance	32,334	32,334	32,334	-
Sub-Total: Other Expenses	<u>\$ 826,441</u>	<u>\$ 848,552</u>	<u>\$ 872,135</u>	<u>\$ (23,583)</u>
Maturing Debt:				
Sewer Construction Main/Birch	\$ 34,000	\$ 34,000	\$ 34,000	\$ -
Sewer Reconstruction Beach/Hwrd	20,000	20,000	20,000	-
Sewer Reconstruction Pump Statn	110,000	110,000	110,000	-
Sub-Total: Maturing Debt	<u>\$ 164,000</u>	<u>\$ 164,000</u>	<u>\$ 164,000</u>	<u>\$ -</u>
Interest-Long Term:				
Sewer Construction Main/Birch	\$ 24,124	\$ 24,124	\$ 12,436	\$ 11,688
Sewer Reconstruction Beach/Hwrd	5,830	5,830	5,830	-
Sewer Reconstruction Pump Statn	63,855	63,855	63,855	-
Other Sewer L/T Interest	14,755	14,755	11,688	3,067
Sub-Total: Interest-Long Term	<u>\$ 108,564</u>	<u>\$ 108,564</u>	<u>\$ 93,809</u>	<u>\$ 14,755</u>
Interest-Short Term				
Bond Anticipation Notes	\$ 24,000	\$ 24,000	\$ -	\$ 24,000
Sub-Total: Interest-Short Term	<u>\$ 24,000</u>	<u>\$ 24,000</u>	<u>\$ -</u>	<u>\$ 24,000</u>
Sewer Department Articles:				
Pick-up Truck 11/99 A2	\$ 168	\$ 168	\$ -	\$ 168
High Pressure Cleaner 11/99 A19	90,000	90,000	89,711	289
Sub-Total: Sewer Dept Articles	<u>\$ 90,168</u>	<u>\$ 90,168</u>	<u>\$ 89,711</u>	<u>\$ 457</u>
Total Sewer Expenses	<u>\$ 2,005,488</u>	<u>\$ 2,027,599</u>	<u>\$ 1,987,247</u>	<u>\$ 40,352</u>

**TOWN OF MILFORD, MASSACHUSETTS  
COMBINING BALANCE SHEET FOR SIMILAR TRUST FUNDS  
JUNE 30, 2001**

Schedule E-1

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	STUDENT ACTIVITY 88	AGENCY FUND 89	TOTALS MEMO ONLY
<b>ASSETS</b>								
Unrestricted Checking	\$ -	\$ -	\$ -	\$ 597,121	\$ 4,705,434	\$ 63,024	\$ 113,223	\$ 5,478,802
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,436	\$ -	\$ 31,436
Combined Investments	\$ 259,971.75	\$ 705,491	\$ 3,494,387	\$ -	\$ -	\$ -	\$ -	\$ 4,459,850
<b>Total Assets</b>	\$ 259,971.75	\$ 705,491	\$ 3,494,387	\$ 597,121	\$ 4,705,434	\$ 94,460	\$ 113,223	\$ 9,970,088

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	STUDENT ACTIVITY 88	AGENCY FUND 89	TOTALS MEMO ONLY
<b>LIABILITIES</b>								
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,460	\$ -	\$ 94,460
Guaranteed Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,414	\$ 79,414
Accrued Payroll Withholdings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Godfrey Brk Easmt & Firearms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,785	\$ 1,785
Abandoned-Unclaimed Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,024	\$ 32,024
<b>Total Liabilities</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,460	\$ 113,223	\$ 207,683

**FUND BALANCES**

Reserved for Expenditures 2001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved Fund Balance	\$ 259,971.75	\$ 705,491	\$ 3,494,387	\$ 597,121	\$ 4,705,434	\$ -	\$ -	\$ 9,762,405
<b>Total Fund Equity</b>	\$ 259,971.75	\$ 705,491	\$ 3,494,387	\$ 597,121	\$ 4,705,434	\$ -	\$ -	\$ 9,762,405
<b>Total Liabilities &amp; Fund Equity</b>	\$ 259,971.75	\$ 705,491	\$ 3,494,387	\$ 597,121	\$ 4,705,434	\$ 94,460	\$ 113,223	\$ 9,970,088

**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINING STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE**  
**FUND TYPES & SIMILAR TRUST FUNDS**  
**JUNE 30, 2001**

Schedule E-2

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	TOTALS MEMO ONLY
<b><u>REVENUES</u></b>						
Deposits	\$ 20,208	\$ 18,019	\$ -	\$ -	\$ 200,834	\$ 239,061
Earnings on Investments		\$ 78,038	\$ 217,214	\$ 19,210	\$ 308,119	\$ 622,581
Payroll Withholdings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ 4,622,099	\$ 2,633	\$ 4,624,732
<b>Total Revenue</b>	<b>\$ 20,208</b>	<b>\$ 96,057</b>	<b>\$ 217,214</b>	<b>\$ 4,641,309</b>	<b>\$ 511,586</b>	<b>\$ 5,486,374</b>
<b><u>EXPENDITURES</u></b>						
General Government	\$ -	\$ 25,501	\$ -	\$ -	\$ -	\$ 25,501
Public Safety	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ 500
Education	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 200
Insurance Payments/Claims	\$ -	\$ -	\$ -	\$ 4,974,250	\$ 124,059	\$ 5,098,309
Human Services	\$ -	\$ 5,270	\$ -	\$ -	\$ -	\$ 5,270
Payroll Withholdings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W/Hldngs-Disputes/Firearms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ 31,471</b>	<b>\$ -</b>	<b>\$ 4,974,250</b>	<b>\$ 124,059</b>	<b>\$ 5,129,780</b>
<b>Rev Over/(Under) Expenditure</b>	<b>\$ 20,208</b>	<b>\$ 64,586</b>	<b>\$ 217,214</b>	<b>\$ (332,941)</b>	<b>\$ 387,527</b>	<b>\$ 356,594</b>
<b><u>OTHER FINANCE SOURCE/(USE)</u></b>						
Operating Transfer In	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000
Operating Transfer Out	\$ -	\$ (34,000)	\$ -	\$ -	\$ -	\$ (34,000)
<b>Total Oth Fin Source/(Use)</b>	<b>\$ -</b>	<b>\$ (34,000)</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 366,000</b>
<b>Rev/Oth Fin Source Over/(Under)</b>	<b>\$ 20,208</b>	<b>\$ 30,586</b>	<b>\$ 617,214</b>	<b>\$ (332,941)</b>	<b>\$ 387,527</b>	<b>\$ 722,594</b>
<b>Fund Balance July 1, 2000</b>	<b>\$ 239,764</b>	<b>\$ 674,905</b>	<b>\$ 2,877,173</b>	<b>\$ 930,062</b>	<b>\$ 4,317,907</b>	<b>\$ 9,039,811</b>
<b>Fund Balance June 30, 2001</b>	<b>\$ 259,972</b>	<b>\$ 705,491</b>	<b>\$ 3,494,387</b>	<b>\$ 597,121</b>	<b>\$ 4,705,434</b>	<b>\$ 9,762,405</b>



**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCE**  
**EXPENDABLE TRUSTS**  
**JUNE 30, 2001**

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/1/00	INTEREST			EXPENDED 6/30/01	TRANSFERS IN	TRANSFERS OUT	6/30/01
		DEPOSITS	EARNED 6/30/01					
Industrial Development	\$ 72,980	\$ 15,000	\$ 5,167	\$ 20,554	\$ -	\$ -	\$ -	\$ 72,593
* Joseph Moore/FDIC	\$ 6,206	\$ -	\$ 512	\$ -	\$ -	\$ -	\$ -	\$ 6,718
Lottery Arts	\$ 248	\$ -	\$ 21	\$ -	\$ -	\$ -	\$ -	\$ 269
Redevelopment Authority	\$ 6,369	\$ -	\$ 526	\$ -	\$ -	\$ -	\$ -	\$ 6,895
Conservation Trust, 6/94 ATM	\$ 4,880	\$ -	\$ 415	\$ 5,270	\$ -	\$ -	\$ -	\$ 25
*Designated for Clotilda Calabrese	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250
*Law Enforcement Trust	\$ 2,292	\$ 26	\$ 6,304	\$ 500	\$ -	\$ -	\$ -	\$ 8,122
Maureen Cullen Unsung Hero Award	\$ 4,832	\$ 50	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 5,282
Class of 99 Scholarship Award	\$ 2,048	\$ -	\$ 169	\$ -	\$ -	\$ -	\$ -	\$ 2,217
John P. Calagione Scholarship Award	\$ 200	\$ -	\$ 28	\$ (300)	\$ -	\$ -	\$ -	\$ 528
Vernon Grove - Avis Pond Trust	\$ 233,907	\$ -	\$ 23,682	\$ 1,600	\$ -	\$ -	\$ -	\$ 255,989
Vernon Grove Cemetery Perpetual Care	\$ 146,714	\$ -	\$ 26,704	\$ 274	\$ -	\$ -	\$ -	\$ 173,144
Reserve For Expenditure	\$ 34,000	\$ -	\$ -	\$ -	\$ -	\$ (34,000)	\$ -	\$ -
No. Purchase St Cemetery Perpetual Care	\$ 8,354	\$ -	\$ 1,533	\$ 3,073	\$ -	\$ -	\$ -	\$ 6,814
M.P.L.P. Demolition Escrow	\$ 151,621	\$ -	\$ 12,532	\$ -	\$ -	\$ -	\$ -	\$ 164,153
Rafferty Trust	\$ 4	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ 15
O'Connor Schlrsip	\$ -	\$ 2,943	\$ 9	\$ 500	\$ -	\$ -	\$ -	\$ 2,452
<b>TOTALS</b>	<b>\$ 674,905</b>	<b>\$ 18,019</b>	<b>\$ 78,038</b>	<b>\$ 31,471</b>	<b>\$ -</b>	<b>\$ (34,000)</b>	<b>\$ -</b>	<b>\$ 705,491</b>

\* Denotes Separate Cash Accounts

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
SELF-INSURANCE TRUST ACCOUNTS #85  
JUNE 30, 2001**

**SCHEDULE E-2b**

ACCOUNT TITLE	BALANCE 7/1/01	DEPOSITS	INTERGOV'T RECEIPTS & TRANSFERS	INTEREST EARNED 6/30/01	EXPENDED 6/30/01	BALANCE 6/30/01
Municipal Bldg & Prop Insurance Fund	\$ 2,351,655	\$ 2,633	\$ 2,500	\$ 162,559	\$ 39,752	\$ 2,479,595
	\$ 1,966,252	\$ -	\$ 198,334	\$ 145,560	\$ 84,307	\$ 2,225,839
Liability Claims Insurance Fund						\$ -
<b>Totals</b>	<b>\$ 4,317,907</b>	<b>\$ 2,633</b>	<b>\$ 200,834</b>	<b>\$ 308,119</b>	<b>\$ 124,059</b>	<b>\$ 4,705,434</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN ACTIVITY  
STUDENT ACTIVITY FUND #88  
JUNE 30, 2001**

**Schedule E-2c**

DESCRIPTION	BALANCE 7/1/01	INTEREST 6/30/01	RECEIPT 6/30/01	EXPEND. 6/30/01	BALANCE 6/30/01
<b>Student Activity Accounts:</b>					
Milford High School	\$ 70,079	\$ 816	\$ 138,949	\$ 162,524	\$ 47,320
Middle School East	\$ 6,572	\$ 11	\$ 1,267	\$ 7,435	\$ 415
Stacy Middle School	\$ 25,978	\$ 182	\$ 74,900	\$ 85,771	\$ 15,289
Woodland Elementary School	\$ 1,436	\$ -	\$ -	\$ -	\$ 1,436
Brookside Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -
Memorial School	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ 104,065</b>	<b>\$ 1,009</b>	<b>\$ 215,116</b>	<b>\$ 255,730</b>	<b>\$ 64,460</b>

**TOWN OF MILFORD MASSACHUSETTS  
STATEMENT OF CHANGES IN ACTIVITY  
AGENCY FUND #89  
JUNE 30, 2001**

**Schedule E-2d**

	<b>BALANCE 7/1/00</b>	<b>RECEIPTS 6/30/01</b>	<b>EXPENDITURES 6/30/01</b>	<b>BALANCE 6/30/01</b>
Deposits Held to Guarantee Payment	\$ 79,776	\$ 1,673	\$ 3,037	\$ 78,412
Abandoned Property/Unclaimed	\$ 14,646	\$ 17,378	\$ -	\$ 32,024
Godfrey Brook Easement Payments	\$ 1,710	\$ -	\$ -	\$ 1,710
Police State Share Firearms Licenses	\$ 13	\$ 3,124	\$ 3,062	\$ 75
Conservation Advertising Deposits	\$ (1,351)	\$ 2,353	\$ -	\$ 1,002
<b>TOTAL AGENCY</b>	<b>\$ 94,794</b>	<b>\$ 24,528</b>	<b>\$ 6,099</b>	<b>\$ 113,223</b>



**TOWN OF MILFORD, MASSACHUSETTS  
JUNE 30, 2001  
SCHEDULE OF UNCOMPENSATED ABSENCES**

Schedule F

**MEMO**

Unfunded compensated absences for all Town Employees including the School Department.

The value is based on 2001 wages for any unused vacation entitlements not yet taken. Sick leave benefits that are unused are available under certain employee agreements with the Town for buy back at the time of retirement or upon the death of the employee.

<b>Total</b>	<u><u>\$ 1,682,646</u></u>
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**PAYMENTS IN EXCESS OF \$5,000**

<b>Vendor Name</b>	<b>FY 2001 Payments</b>	<b>Vendor Name</b>	<b>FY 2001 Payments</b>
A & W Artesian Well Co	\$ 7,210.00	C J M Construction Co	\$ 36,480.00
A-1 Landscaping Inc	\$ 35,917.50	Camp Dresser and McKee Inc	\$ 74,329.28
ABC Store	\$ 39,354.69	Cana Commercial Credit	\$ 49,764.00
ABP Sign	\$ 41,285.00	Capital Carpet & Flooring	\$ 39,936.00
Accept Education Collaborative	\$ 50,186.18	Carcus Chemical Corp	\$ 42,916.85
ACS	\$ 5,445.94	Cardinal Cushing Centers Inc	\$ 41,747.82
Adirondack Direct	\$ 11,857.47	Carell Group, The	\$ 40,728.22
Aggregate Industries Inc	\$ 27,140.52	Carolina Biological Supply Co	\$ 6,335.67
All American Financial	\$ 44,088.85	CDW Government Inc	\$ 5,238.27
All States Asphalt	\$ 5,318.08	Chadwick-Baross	\$ 76,235.90
Allied Office Supplies Inc	\$ 8,934.44	Claflin Hill Music Performance	\$ 5,100.00
Al's Wholesale	\$ 13,134.00	Classroom Direct.com	\$ 8,211.39
Amerada Hess Corporation	\$ 154,134.69	Clean Harbors	\$ 14,266.30
American Express Financial	\$ 279,849.98	Coca-Cola Bottling of New England	\$ 6,345.75
American Harley Davidson	\$ 7,175.99	Color Burst Inc	\$ 7,388.35
American Insurance Managers	\$ 47,999.70	Commonwealth Gas Co	\$ 9,144.87
AMSCO School	\$ 5,820.36	Community Fire & Police Equip	\$ 5,767.40
Aquatic Control Technology Inc	\$ 7,250.00	Community Newspaper Co	\$ 23,213.59
Arcadia Excavation Inc	\$ 14,377.51	Concord Family and Youth	\$ 54,988.20
Archway School	\$ 48,519.45	Consigli, Arthur	\$ 15,224.00
ASAP Software Express	\$ 13,566.32	Consigli, Joseph J	\$ 70,400.00
Atlantic Plow Blade	\$ 13,027.13	Cook & Company	\$ 53,199.70
Avalic-Aetna	\$ 28,235.00	Costa	\$ 97,980.42
Baker & Taylor	\$ 74,075.36	Cotting School	\$ 35,600.00
Bankers Life Casualty Co	\$ 8,527.86	Courtyard at Milford	\$ 13,133.32
Barnes & Noble Bookstores	\$ 8,783.54	Cristino, Dominic	\$ 7,248.75
Bay State Contractors	\$ 5,021.00	CRT Recycling Inc	\$ 5,446.50
Bay State Environmental	\$ 54,051.81	Custom Alarm Service Inc	\$ 28,671.50
Beacon Inc	\$ 111,748.39	C-W Mars Inc	\$ 34,137.40
Bellingham Alternative School	\$ 10,212.50	D & F Afonso Realty Trust Inc	\$ 24,633.74
Bellingham, Town of	\$ 27,338.70	Data Frontiers Inc	\$ 129,488.48
Ben's Uniform	\$ 21,671.43	Data National Corp	\$ 23,924.00
Berry Insurance Agency Inc	\$ 41,103.00	Dean College	\$ 15,286.10
Bico Collaborative	\$ 407,958.55	Dearborn Academy	\$ 34,104.84
Blackstone Valley Vocational	\$ 665,315.12	DeGeorge, Albert	\$ 8,755.00
BMS Development Inc	\$ 24,386.92	Delta Dental	\$ 504,734.96
Boise Cascade Office Products	\$ 12,521.26	Dept of Employment & Training	\$ 26,712.56
Bolio Sporting Goods	\$ 6,804.47	Desmarais, Roland	\$ 11,737.20
Bonnell Computer	\$ 8,672.50	Devereaux School	\$ 47,864.76
Boston Globe, The	\$ 15,439.95	Dinisco Design Partnership Ltd	\$ 87,500.00
Braintree Hospital	\$ 13,752.03	Dinisco Kretsch & Associates	\$ 15,500.00
Brandon School	\$ 106,683.60	Discount School Supply	\$ 10,227.95
Brodart Inc	\$ 6,713.50	Division of Fisheries	\$ 6,296.50
Browning-Ferris Ind Inc	\$ 687,983.99	Doco Co	\$ 167,458.83
Budget Print Center	\$ 7,424.26	Downtown Partnership of Milford	\$ 5,997.50
Budzyna, W J	\$ 12,687.46	Dufficy Enterprises	\$ 14,740.58
Burt's Sports Specialty	\$ 13,588.81	Eastern Salt Co Inc	\$ 90,033.90
Busy Bee Transportation	\$ 37,290.00	Edron Business Systems	\$ 6,841.71
C & A Construction	\$ 176,266.74	Electronic Hook-Up	\$ 7,199.17
C & K Construction	\$ 6,573.00	Emcor / Balco	\$ 290,754.84
C & S Specialty Inc	\$ 6,925.37	Emerald Irrigation	\$ 6,787.69



**PAYMENTS IN EXCESS OF \$5,000**

<b>Vendor Name</b>	<b>FY 2001 Payments</b>	<b>Vendor Name</b>	<b>FY 2001 Payments</b>
End 2 End Inc	\$ 7,397.20	John Rocchio Corp	\$ 1,482,066.21
Equitable Life Assurance	\$ 45,905.00	Kayem Foods Inc	\$ 8,842.00
EVA Corporation	\$ 7,294.95	Kdee Realty Trust Inc	\$ 5,505.50
Everyday Learning Center	\$ 32,210.67	Keefe Technical School	\$ 12,409.00
Fafard Real Estate & Development	\$ 30,990.01	Kemper Investors Life Ins Co	\$ 30,219.54
Fernandes, John V	\$ 8,699.92	Kids & Company	\$ 39,046.00
Fifth Third Leasing Co	\$ 84,395.00	Kids & Company West	\$ 12,516.00
Fire Tech & Safety of NE	\$ 15,277.42	Kimball Sand Co	\$ 30,791.76
Fitchburg State College	\$ 6,598.00	Kinder Care Learning Center	\$ 37,680.50
Frabotta Jr, P	\$ 25,691.25	Kone Inc	\$ 7,306.17
Framingham Union Hospital	\$ 7,416.00	Kurzontkowski, Richard Trucking	\$ 5,847.50
Franklin, Town of	\$ 14,727.00	Labonne Brothers, Inc	\$ 20,392.18
Gale Group, The	\$ 13,775.52	Laederal Medical Corp	\$ 6,297.00
Galic Disbursing Company	\$ 183,982.00	Lake Grove / Maple Valley	\$ 13,966.68
Gallagher, Steven	\$ 6,100.00	Lakeshore Learning Materials	\$ 28,718.87
Gall's Inc	\$ 10,203.96	Lambert, Daniel R	\$ 12,856.00
Garelick Farms - Lynn	\$ 78,304.42	Lan Tamers Inc	\$ 82,250.00
Getronics	\$ 69,337.28	Landry, Jennifer	\$ 9,550.00
Gifford School, The	\$ 31,247.38	Lawson Products Inc	\$ 6,071.05
Glass World	\$ 29,435.22	League School of Boston	\$ 51,400.01
Glencoe / McGraw-Hill	\$ 7,700.85	Learning Center for Deaf	\$ 76,368.00
Gopher Sports	\$ 5,961.61	Learning Prep School	\$ 20,434.40
Grandma's Attic	\$ 6,721.00	Lebaron Foundry Inc, E L	\$ 8,360.60
Greenman-Pederson Inc	\$ 6,920.94	Legend Equities Corp	\$ 20,855.00
Greenwood Fire Apparatus	\$ 415,102.78	Leite Bros	\$ 6,932.20
Guerriere & Halnon Inc	\$ 34,555.55	LHS Associates	\$ 12,434.01
Gym Source	\$ 8,816.25	Life Experience School	\$ 21,195.00
Hallsmith-Sysco Food Services	\$ 60,500.30	Lindell Corp	\$ 39,500.00
Hammett Co, JL	\$ 30,382.53	Linnell, Alan	\$ 20,675.00
Harcourt Brace & Co	\$ 45,104.33	Lisa's Transportation	\$ 68,696.57
Harris & Sons, A H	\$ 8,954.10	Littleton Environmental Services	\$ 70,490.00
Hartford Insurance Company	\$ 27,347.00	Logic Communications	\$ 10,647.23
Hartford Office Supply	\$ 42,454.34	Lorusso Corp	\$ 197,371.62
Heap, Katherine	\$ 12,950.00	LRC Development Services Inc	\$ 78,148.99
Highsmith Inc	\$ 9,662.44	M D Stetson Co	\$ 8,208.34
Hi-Q Computers	\$ 38,250.00	Madigan Inc, J C	\$ 10,513.97
HiWay Safety Systems	\$ 23,028.03	Madigan Lime Corporation	\$ 20,711.67
Holland Company Inc	\$ 134,007.66	Mansfield Paper Co	\$ 24,888.02
Holyoke Equipment Co	\$ 10,405.36	Maria's Cleaning Service Inc	\$ 8,385.00
Hood Construction Co	\$ 103,490.65	Mark's Transportation	\$ 85,654.12
Hopedale Public Schools	\$ 18,000.00	Marlboro Fire Extinguisher Inc	\$ 6,439.50
Horace Mann Life Insurance	\$ 8,500.00	Mason & Associates	\$ 5,978.55
Houghton Mifflin	\$ 31,431.06	Mason, W B	\$ 9,063.84
Human-I-Tees	\$ 5,102.20	Mass Assn School Superintendents	\$ 6,057.00
Icon Architecture	\$ 12,226.50	Mass Electric	\$ 1,050,118.94
Identix Inc	\$ 11,631.00	Mass Interlocal Ins Assn	\$ 176,364.26
Imperial Chevrolet	\$ 93,992.16	Mass Mutual Life	\$ 26,211.77
Imperial Office Products	\$ 18,497.10	Mass Secondary Sch Adm Assn	\$ 6,662.38
Industrial Protection Services	\$ 50,890.25	Massco, Inc	\$ 15,981.70
Information Design	\$ 8,795.00	Maxi Drug Inc	\$ 11,423.58
Invensys Ene	\$ 71,585.50	MBA International Arc	\$ 15,112.00
Jet Press	\$ 15,223.00	McGraw-Hill Book Co	\$ 5,067.70



**PAYMENTS IN EXCESS OF \$5,000**

<b>Vendor Name</b>	<b>FY 2001 Payments</b>	<b>Vendor Name</b>	<b>FY 2001 Payments</b>
MD Tree Service	\$ 5,100.00	Polydine Inc	\$ 7,998.00
Meehan, Kevin P	\$ 15,242.07	Preservation Partnership, The	\$ 115,680.00
Mendon-Upton Regional School	\$ 21,721.00	Project Coffee	\$ 22,750.00
Merrimack Education Center	\$ 11,327.00	Pro-Quip	\$ 14,465.90
Metlife	\$ 46,873.99	Prudential	\$ 10,640.00
Mid State International	\$ 11,696.90	Pumpkin Patch Preschool	\$ 22,507.00
Milford Chiropractic	\$ 6,503.80	Putnam Pipe Corporation	\$ 8,117.05
Milford True Value / Ace Hdwr	\$ 11,847.45	Pyne Sand & Stone Co	\$ 6,982.23
Milford Water Company	\$ 361,711.14	Quill Corporation	\$ 7,354.81
Milford Whitinsville Reg Hospital	\$ 19,810.42	R C S Construction	\$ 18,150.00
Millis Industries Total Recycling	\$ 7,380.60	Randstad	\$ 7,586.27
Minkoff, Maxine	\$ 10,055.00	Reliant Energy Retail Inc	\$ 38,967.26
Minuteman Press	\$ 6,430.28	Resilient Technologies Inc	\$ 16,000.00
Molinari Inc, Carlo	\$ 90,849.25	Retro-Fit	\$ 21,424.00
Morton Salt	\$ 93,317.77	Richey & Clapper Inc	\$ 18,530.81
Mother Hubbard	\$ 27,941.75	Rigby Education	\$ 5,590.55
Mother Hubbard Too	\$ 16,304.00	Rileighs Outdoor Décor	\$ 13,000.42
Murphy Co, E J	\$ 7,202.42	Riordan, Daniel R	\$ 8,100.00
Murray Paving and Reclamation	\$ 79,595.77	Rise & Shine Academy	\$ 14,543.50
Music Nook, The	\$ 6,983.64	Ritchie Bus Lines Inc	\$ 5,415.00
My Bread Baking Co	\$ 9,104.86	Riverside Publishing Co	\$ 9,781.39
Nature's Classroom	\$ 31,334.00	Robert H Lord Co	\$ 98,600.00
New England Office Supply Inc	\$ 10,075.13	Rosenfeld Co	\$ 5,214.32
New England School Serv Inc	\$ 8,290.00	Rosenfeld Concrete Corp	\$ 6,285.00
New England Sport Center	\$ 8,432.00	Safety Fund National Bank	\$ 6,225.00
New York Life Insurance	\$ 6,383.83	Sagebrush Technologies	\$ 9,082.68
Nextel Communications	\$ 13,728.41	Sax Arts and Crafts	\$ 34,900.34
Nordex International Inc	\$ 25,226.00	Scanlon, Thomas J	\$ 25,500.00
Norfolk County Agricultural HS	\$ 51,772.00	Scholastic Inc	\$ 10,024.90
Norfolk Power Equip Inc	\$ 8,703.82	Scholastic Magazines Inc	\$ 6,194.89
North Country Environmental	\$ 99,751.10	School Furnishings Inc	\$ 10,582.00
North Middlesex Reg Sch Dist	\$ 8,100.00	School Health Corp	\$ 15,796.79
Northeast Copier Systems Inc	\$ 77,019.53	School Specialty	\$ 7,662.14
Northeastern University	\$ 34,400.00	Schulz Lubrications	\$ 8,536.31
Nstar	\$ 189,318.39	Science Kit and Boreal	\$ 9,505.01
NTS Computer System Ltd	\$ 7,695.00	Security Benefit Life	\$ 21,595.00
Nydam Oil Co Inc	\$ 106,699.27	Security National Service Corp	\$ 16,301.80
O'Donnell Electric Inc	\$ 64,647.12	Service Master Dynamic	\$ 28,113.20
Offtech	\$ 85,366.87	Sewer Equipment Co of America	\$ 89,769.38
Old Colony Stationery	\$ 21,522.64	Shipman's Fire Equipment	\$ 5,524.28
Original Pizza of Boston	\$ 23,404.06	Signet Electronic Systems Inc	\$ 6,481.44
O'Sullivan Flooring Co	\$ 6,276.00	Simplex Time Recorder	\$ 11,571.75
Otis Spunkmeyer Inc	\$ 6,839.75	Slush Connection, The	\$ 15,032.94
Paintland of Milford Inc	\$ 7,797.59	Southworth-Milton Inc	\$ 54,840.85
Pamet Systems Inc	\$ 19,193.00	Speech & Language Resource	\$ 8,340.00
Patriot Properties Inc	\$ 178,485.64	Sportime International	\$ 9,519.85
Paul's Pool Service	\$ 7,125.00	Springfield Food Service Co	\$ 62,461.19
Pearson Education	\$ 50,787.98	St Coletta's of Massachusetts	\$ 41,747.82
Peterson Oil Services	\$ 59,082.47	Stadium System Inc	\$ 6,723.80
Piesco Sporting Goods Inc	\$ 9,343.00	Staples	\$ 13,759.90
Pioneering Services Corp	\$ 7,075.00	State Chemical Mfg Co	\$ 6,803.22
Polar Electro Inv	\$ 7,247.69	Stebe Environmental Cont	\$ 20,168.33

# PAYMENTS IN EXCESS OF \$5,000

Vendor Name	FY 2001 Payments
Sterling Associates, Inc	\$ 36,225.64
Stetson School	\$ 35,010.81
Sumner Realty Dev LLC	\$ 11,600.00
Sundance Publishers	\$ 9,600.25
Surgical Neurology Inc	\$ 8,690.05
Systems Maintenance Services	\$ 10,647.00
T Rowe Price	\$ 56,515.16
Tata & Howard	\$ 107,932.67
Telstar Display Fireworks	\$ 15,000.00
Tetrault & Sons, Aldore	\$ 7,730.50
The Stratevest Group	\$ 66,225.00
Thom Realty	\$ 21,300.00
Tognazzi, Dr John	\$ 5,136.91
Tool Connection	\$ 24,677.67
Traffic Systems Co Inc	\$ 43,461.02
Tree House, The	\$ 14,630.20
Tri-County Contractors	\$ 7,056.06
Tri-County Regional Vocational	\$ 104,726.00
Trippi's Uniform Company	\$ 11,446.47
Trubilt Truck Body Co	\$ 6,163.90
Trugreen Chemlawn	\$ 11,679.00
Trustmark	\$ 29,852.38
U.S. Postal Service	\$ 60,724.53
Unifund. LLC / Compusense, Inc	\$ 18,723.00
Unisource Worldwide Inc	\$ 1,125.60
University Microfilms	\$ 10,200.75
Valley Communications Systems	\$ 7,204.76
Valley Transportation Corp	\$ 194,883.55
Vendetti Motors Inc	\$ 1,026,497.83
Verizon	\$ 77,603.24
Visiting Nurse Association	\$ 21,420.00
Voorhees	\$ 9,882.90
Wachusett Mountain	\$ 10,874.00
Walker Home and School	\$ 73,662.84
Walker Process Equipment	\$ 31,645.00
Ward Hill Ski Area	\$ 7,190.00
Webster Public Schools	\$ 7,731.90
West Group Payment Center	\$ 12,251.05
Weston & Sampson Engineers Inc	\$ 29,495.47
Wheelabrator Milbury Inc	\$ 770,445.34
Williams Piano Shop Inc	\$ 7,400.00
Williams Scotsman Inc	\$ 50,767.00
Wilson Language Training	\$ 7,235.12
Worthington Direct	\$ 5,269.48
Youth Opportunities Upheld Inc	\$ 23,469.71
Zaner Bloser	\$ 13,861.96



**MUNICIPAL/SCHOOL DEPARTMENT GROSS WAGES FOR 2001**

<b>EMPLOYEE</b>	<b>TOTAL WAGES</b>	<b>EMPLOYEE</b>	<b>TOTAL WAGES</b>
PAUL ABBONDANZA	\$15,068.00	RONALD G AUGER	\$48,242.28
JULIE A ABRAHAMS	10,970.78	DEBRA A AUGUSTINI	7,683.28
AMELIA V ACQUAFRESCA	56.65	GREG AVAKIAN	44.00
LOUIS J ACQUAFRESCA	1,259.13	MARY ANN AVEDIAN	63,980.12
RALPH E ACQUAFRESCA	56.65	ALAN R BACCHIOCCHI	81,171.78
CAROL A ADAMS	11,017.06	ROBERT A BACCHIOCCHI	53,518.45
MARK AHEARN	51.00	NAZZARENO L BACI	1,864.00
PHYLLIS A AHEARN	1,276.64	JOHN BACON	176.50
JOHN AHERN	176.50	WILLIAM BACON	454.00
RUTH ANN M AHERN	26,398.01	CARLTON BAILEY	195.00
JACQUELINE K ALAGNA	41,992.40	DONNA L BAKER	15,667.14
BARBARA ALBERTA	66.95	KAREN M BALIAN	56,696.51
MICHAEL ALBERTA	56.65	KATHLEEN A BALLARD	48,479.42
DAN ALBERTELLI	55.50	MICHAEL J BALLOU	72,283.46
DARYL W ALDRICH	6,067.82	MARCIA M BANDARET	54,016.75
REBECCA J ALGER	10,758.13	TANYA L BANDARET	58.56
RICHARD R ALIX JR	54,954.18	ANDREW J BARLOW	524.00
CHELSEA M ALLAN	425.00	LORI A BARLOW	10,486.27
SASHA E ALLAN	375.00	KELLIE A BARNARD	4,616.00
SUSAN G ALLAN	2,020.00	JESSICA BARRETT	62.50
JUDITH L ALLEGREZZA	39,247.47	GARY N BARROWS	45,276.72
TONYA A ALLEGREZZA	18,587.56	BRIAN BARRY	69.00
SHERRY L ALLEMAN	55,825.73	PATRICIA H BARSANTI	3,204.88
YVETTE ALLEMAN	13,842.64	RONALD F BARSANTI	56.65
CAROL ANN ALLEN	50.00	KRISTEN BARTH	611.00
EILEEN ALLISON	50,111.09	EUGENE F BARTLETT	732.90
LUCY C ALPHONSE	56.65	MARK B BASHOUR	88.00
DAVID D ALVES	29,432.73	JOSEPH A BATISTA	3,085.01
ELIZABETH M ALVES	250.00	JEANNETTE BATISTA	80.00
JUSTIN E ALVES	3,646.50	ANGIE BAZYDLO	165.50
LYDIA M ALVES	2,133.23	CHRISTINE M BEATTIE	2,259.19
MANUEL F ALVES	2,984.00	BRUCE BEAUPRE	62.00
MARIANO P ALVES	58,842.25	ALLAN BEAUVAIS	43.00
MAURA K ALVES	51,241.18	JAMES BEIGENHOLTZ	69.00
MELISSA ALVES	520.00	HALDEN E BELHUMEUR	1,038.00
RACHEL E ALVES	39,681.97	MICHAEL R BELHUMEUR	60.00
RICHARD R ALVES	61,720.33	MELISSA L BELL	13,969.92
EUGENIA A ANDERSON	32,739.70	MICHAEL A BELLACQUA	1,816.33
GEORGE P ANDERSON	47,284.92	ROSEMARY BELLACQUA	30,899.65
MITCHELL T ANDERSON	2,545.00	KARRA L BELLAND	54,754.15
FRANCIS R ANDERSON	45,938.87	LUCIA M BELLANTUONI	51,025.73
CHERYL A ANDERTON	7,200.00	THERESA J BELLANTUONI	57,104.87
MARCIA M ANDREANO	37,495.73	JOE BELLINO	258.00
ANDREA C ANDREOLA	51,725.73	MARGARET M BELSITO	46,082.24
ROBERT M ANDREOLA	56,879.87	JESSICA M BENJAMIN	26,803.49
RHONDA ANDREWS	105.00	GUALDINO J BENTO	34,000.93
WILLIAM J ANDRUSKEVICH	65.00	ANNE BERARD	34,933.43
NANCY M ANGELINI	67,889.13	ROBERT J BERARDI	105,550.07
SANDRA A ANICETO	1,285.00	STEPHANIE P BERENSON	5,477.00
SUSAN ANTONELLIS	403.00	WALTER J BERKOWICZ	818.00
JOSEPH A APICELLA	65.00	CYNTHIA A BERNENS	6,035.00
DENNIS ARCUDI	592.40	JAMES BERNIER	62.00
DORIS R ARCUDI	8,869.74	EVELINE M BERRY	182.75
JOSEPH F ARCUDI	57,757.53	RICHARD BERRY	210.00
VINCENT J ARENA	67,703.02	LISA J BERTONAZZI	51,218.73
DEBORAH B ARMATA	22,177.94	CATHERINE T BERTORELLI	49,401.38
LAURIE C ARNOLD	10,280.32	ALLEN W BERTULLI	101,139.95
EMILY J AROIAN	117.89	MARY FRANCES BEST	36,075.44
DONNA M ARTHUR	854.00	VICTOR G BEST	214.20
JAMES G ASAM	33,810.27	LISA MARIE BEYER	182.00
MATHEW J ASHMANKAS	51,250.73	JOHN A BIANCHERIA	2,176.68
DEREK F ATHERTON	3,381.00	JENNIE A BIANCHI	56.65
DONNA R ATWOOD	52,963.45	LISA L BIBRING	12,867.50
DENISE T AUDETTE	1,112.00	JOANNE F BIRD	4,252.51
BARBARA A AUGER	57,824.79	JOSEPH M BISBEE	3,033.75



EMPLOYEE	TOTAL WAGES
JOANNE L BISCICCIA	\$ 4,257.25
JOHN BISCICCIA	52,775.73
PETER F BIUSO	38,993.39
EDWARD BLAKE	195.00
FRANCESCA A BLASIO	1,660.00
RUTH ANNE M BLEAKNEY	46,416.52
DIANE M BLESSING	3,334.00
LAWRENCE E BLESSING	545.00
AMANDA J BLINN	15,211.86
TOM BOARDMAN	86.00
MARYANNE BOBERG	55,574.14
PAMELA J BODWELL	6,021.08
PAMELA K BOGIGIAN	56,072.52
ROCHELLE C BOISCLAIR	14,888.76
JOSEPH BOLLUS	180.00
GEORGE J BOLOSKY	352.00
GENEVIEVE BOMES	1,071.00
SAMUEL J BONASORO	6,205.20
PAULA F BONETTI	34,545.35
HUMBERTO BONGES	66.00
CAROLE A BONIN	43,119.67
GAETANO D BONINA JR	128.75
LAURA E BONKOVSKY	12,719.65
BRADFORD W BONNELL	1,489.32
SHANNON L BONNER	40,759.98
SHAYLYN BONNER	1,484.50
JOYCE BONTEMPO	87.00
LAURA J BONTEMPO	4,233.70
NOEL G BONTEMPO	975.00
PAUL B BOONE	38,953.29
FERNANDO L BORGES	34,760.29
LAURIE J BORCHI	11,077.48
GEORGE E BOSSI	85.00
PATRICIA A BOUCHARD	40,525.18
WILLIAM L BOUCHARD	52,836.51
MARY L BOUCHER	39,056.01
STEVEN BOUDREAU	294.00
CHARLES J BOURGEOIS	60.00
DAN BOURGEY	303.00
MARY L BOUTHLETTE	21,378.09
LARRY BOVARD	110.00
TERESA B BOWEN	24,270.28
ELYSIA BOWZER	1,594.00
LEAH E BOYLAN	80.00
KATHERINE E BRACKETT	703.00
LAUREN M BRACKETT	2,213.50
NANCY J BRACKETT	49,118.38
SARAH E BRACKETT	5,713.50
ANNE C BRADFORD	51,250.73
SUSAN A BRADFORD	11,076.83
CAROLYN A BRANDT	54,561.51
JOHN E BRANN JR	60,948.28
RALPH BRASSARD	60.00
ROBYN B BRATICA	213.00
DENISE E BRAULT	59,593.65
JOSEPH BRAULT	1,145.00
JENNIFER M BRAUN	21,531.82
DENNIS J BREEN	38,591.57
LU ANN K BREEN	2,939.88
EVEMARIE BRENNAN	57,318.18
KEELIN M BRENNAN	774.86
THOMAS F BRENNAN	37,242.05
MICHAEL BRESCIANI	44,909.98
TOM BRESCIANI	60.00
JULIE A BRIDGES	11,829.80
CAROL A BRILLHART	39,764.22
JOHN C BRILLHART	34,316.76
MICHAEL J BRITA	43,227.41

EMPLOYEE	TOTAL WAGES
DAVID BROCKWAY	\$ 118.00
LORRAINE M BROGIOLI	3,730.06
DICK BROPHY	124.00
SEAN J BROPHY	15,244.08
JOSEPH E BROTHERS	3,776.50
RICHARD P BROTHERS	35,591.88
DOUGLAS K BROWN	60.00
MARY A BROWN	43,386.18
MEGAN M BROWN	1,701.00
MICHAEL R BROWN	40,222.00
THOMAS A BROWN	225.00
LOUIS BROWN SR	30,896.21
CHRISTOPHER J BRUCATO	898.50
JOHN M BRUCATO	85,166.51
JOSEPH N BRUCATO	65,642.60
LISA M BRUCATO	45,083.96
SCOTT J BRUCATO	376.00
DEBORAH J BRUCE	4,650.00
MELANIE S BRUNDAGE	2,100.00
JOHN P BRUNELLI	238.00
VICTORIA BUCHHOLZ	3,539.50
LYDIA P BUCKLEY	34,899.17
SANDRA L BUCKLEY	800.00
TARYN M BUCKLEY	1,282.10
KATHY J BUFALO	51,726.23
BONNIE BUFALO-DERDERIAN	50,725.73
ANITA A BULLOCK	440.00
RICHARD W BULLOCK	1,246.40
JANE BULSO-MANGINI	836.00
MARGARET A BURGESS	4,447.37
EDWARD J BURKE	61,144.17
KERRY BURKE	552.00
MICHELLE A BURKE	960.00
RON BURKE	43.00
LYNN F BURMON	12,530.79
CONSTANCE R BURNS	56,649.91
KATHLEEN M BYRNES	58,323.27
CONCETTA S CACCAVELLI	31,829.70
LOUIS CACCAVELLI	6,129.50
MARY J CACCIOLA	56.65
PERRY P CACCIOLA	128.75
ELEANOR J CADILLAC	9,228.00
BRIAN K CAHILL	53,667.26
MARTIN CAHILL	66.95
ANGELO A CALAGIONE	48,317.64
JOSEPH A CALAGIONE	1,306.77
MARC R CALARESE	1,075.00
THERESA M CALCAGNI	20,223.83
CAMILLE CALECHMAN	31,273.90
MATTHEW J CALLAHAN	310.00
STEPHANIE L CALLAHAN	1,251.00
ALPHONSO CALZOLAIO	46,803.01
LAURA CAMACHO	806.40
KATHLEEN M CAMBRAY	42,003.14
DONNA M CAMPBELL	4,488.28
ERIC P CAMPBELL	67.00
HARRIETT L CAMPBELL	51,297.23
DAVID V CAMPO	55,186.51
CHRISTOPHER CAMUTI	216.00
DEBRA J CAMUTI	600.00
PATRICIA E MURR CANALI	59,828.97
NORALEE CANANE	53,135.28
ALYSSA A CANDINI	2,021.00
DENNIS J CANDINI	62,680.46
MARY E CANDINI	10,477.38
KEVIN W CANN	86.00
LYNDA A CANN	10,890.66
KELLY A CAPECE	33,880.00

EMPLOYEE	TOTAL WAGES	EMPLOYEE	TOTAL WAGES
JUNIE CAPERS	\$ 102.00	LINDSEY E CLAUSEN	\$ 72.00
JOSEPH CAPONE	189.00	GEORGE A CLEMENS	27,980.97
RICHARD CAPRIOLI	69.00	SARAH J CLEVELAND	1,937.25
LILLIAN R CAPUZZIELLO	30,827.65	JOHN D CLINKMAN JR	54,921.95
ORLANDA N CAPUZZIELLO	403.20	DANIEL J CLOUTIER	47,379.13
STEVEN A CAPUZZIELLO	11,349.45	JANICE M CLOUTIER	58,229.96
JAN B CAREY	538.00	MARGARET M COBB	3,700.00
JANET B CARLIN	11,997.26	PATRICIA S COBB	66.95
AMY CARLSON	180.00	PATRICIA R COCUZZI	1,316.00
KELLI A CARLSON	36,558.81	FATIMA L COELHO	1,795.84
MARY E CARLSON	17,529.50	JOSE L COELHO	66.95
PAMELA M CARLSON	628.00	FRANCIS G COFFEY	57,629.15
ROBERT L CARNAROLI	1,264.80	CHRISTPHER COLABELLO	505.00
HEITOR M CARNEIRO	5,885.80	LOUIS P COLABELLO	150.00
ILIDIO CARNEIRO	680.00	SILVANA COLABELLO	8,470.11
MANUEL A CARNEIRO	32,343.03	ALBERTA COLLINS	559.00
MANUEL J CARNEIRO JR	904.00	THOMAS V COLLINS	4,865.67
DONALD CARON	52,090.73	RAY COLON	55.50
NANCY J CARPENTER	13,461.39	CHRISTINE A COLWELL	24,803.01
ANNE MARIE CARR REARDON	90.00	MARTHA A COLWELL	75,801.62
DONALD P CARROLL	56.65	SUSAN A CONCIATORI	16,880.94
OLIVE R CARSON	66.95	CRAIG CONSIGLI	41,603.13
BARBARA W CARUSO	11,300.00	JOHN A CONSIGLI	41,622.12
PAUL E CASASANTA	2,748.00	KRISTEN L CONSIGLI	4,027.00
ROSEMARY F CASCIO	450.00	MARIA G CONSIGLI	5,536.00
MARY E CASELLO	53,213.45	MAURY CONSIGLIO	55.50
CHRISTY M CASEY	300.00	JEFFREY J CONSOLETTI	3,375.86
LISA M CASEY	10,560.00	PAULA CONVERSE	928.00
MEGHAN E CASEY	564.60	JOHN H COOK	1,926.00
DAWN CASILLO	48.00	PAULA A COOK	14,758.04
PAUL E CASTIGLIONE	66,438.00	JOHNNA M COOLEY	30,183.47
GARY E CASTIGLIONE	73,125.76	JAMES COONAN	161.00
MARIA CASTIGLIONI	549.00	ELIZABETH G COPPOLA	7,823.60
JASON J CASTRO	48.00	DENISE M CORCORAN	8,204.00
MICHELLE M CASTRO	21,459.10	JAROD R COREY	3,760.08
ARTHUR R CASWELL	64,075.45	RALPH S COREY	120.00
PAMELA M CASWELL	10,950.55	ROBERT R COREY	15,111.02
RYAN A CASWELL	6,260.37	KATHRYN C CORMAN	56.65
MICHAEL CATALANO	2,990.08	PATRICK J CORNELIUS	5,569.19
DAVID C CAVAZZA	37,072.66	PAMELA M COSENTINO	51,125.73
CYNTHIA A CECCHI	55,378.57	ARTUR M COSQUETE	11,955.72
DAVID CECCHI	774.86	SUZANNE COSQUETE	21,725.46
LAURA CECCHI	65.00	JOHN A COSTANTINO	54,234.25
SUSAN M CEDRONE	27,544.09	LOUIS J COSTANZA	54,862.60
CHRISTOPHER L CELOZZI	3,210.00	WILLIAM T COSTELLO	2,873.00
JILLIAN N CELOZZI	390.00	DENISE A COSTIGAN	9,935.31
LOUIS J CELOZZI	71,764.36	LYNNE M COSTIGAN	28,385.00
RICHARD J CENEDELLA	1,800.00	LORRIE A COTE	50.00
JULIE CERQUEIRA	150.00	TERESA L COTE	10,216.51
ROSEMARY CERQUEIRA	498.00	JAMES P COURVILLE	44.00
HAMAD CHALAK	273.00	DAVID K COVINO	48,389.64
DAVID W CHAPLIN	55,739.92	HENRY R COVINO	39,490.69
JAMES CHARZENSKI	52,642.25	JOHNNIE COX	365.20
DIEGO P CHAVES	47,502.51	DAWN M CRAIG	39,492.04
STEVEN CHAVES	12,396.10	FRANK CREAGH	129.00
REINA M CHAVEZ-ROMERO	11,651.58	THOMAS N CREASIA	56,689.52
PATRICK J CHIANESE	261.76	ADAM D CRESCENZI	3,326.86
GLENN M CHICCARELLI	27,929.24	DAVID A CRESCENZI	64,163.96
LUKE A CHICCARELLI	517.00	JOANNE L CRESCENZI	53,774.73
CHAD R CHYSNA	384.16	JOSHUA T CRESCENZI	2,024.34
GAYLE A CIARAMICOLI	25,422.66	ROSE CRETTIEN	36,574.39
LAURA M CIARAMICOLI	148.00	PETER N CRIASIA	31,677.10
ANNA M CICCARELLI	1,795.50	GAIL L CRIMALDI	56,404.87
DORA A CICONI	5,644.94	SCOTT J CRISAFULLI	48,055.10
SALVATORE P CIMINO	6,848.27	CYNTHIA G CRISTOFORETTI	12,506.82
BETHANIA S CIPRIAN	14,469.30	RANDA L CRIVELLO	843.20
GAIL M CLARK	13,718.16	JESSICA CROTEAU	65.00
SUSAN CLARK	44,848.80	KIM E CROTEAU	1,774.44



EMPLOYEE	TOTAL WAGES	EMPLOYEE	TOTAL WAGES
JOE CROTTY	\$ 69.00	JEAN G DE LUZIO	\$34,215.73
ANNE V CROWELL	56,554.87	RENALDO A DE LUZIO	52,451.35
MICHAEL J CROWLEY	56,518.50	MARCIA C DEL VECCHIO	11,646.45
SHARON M CROWLEY	6,819.14	MARK S DEL VECCHIO	378.00
ELY CRUZ	92.50	ALICE DEMBROFF	57,004.15
CARRIE CUCCHI	70.00	RICHARD P DE MEO	42,762.25
JAMES P CURLEY	52,071.76	VINCENT M DE MEO	39,241.41
MICHAEL J CURLEY	51,711.78	PATRICK D DEORSEY	2,034.47
DEIRDRE A CURRAN	14,590.00	DAVID W DE PAOLO	1,463.38
ELEANOR J CURRAN	128.75	DONALD J DE PAOLO	46,253.07
FRANCIS D CURRAN	19,581.25	GINA M DE PAOLO	16,055.99
JAMIE L CURRAN	1,102.00	MICHAEL J DE PAOLO	56.65
JONATHAN A CURRAN	1,960.00	JOHN E DE PAOLO JR	47,730.69
JOSEPH CURRAN	445.00	DAVID W DE PAOLO JR	17,956.68
KATELYN M CURRAN	1,178.00	JOSEPH DERDERIAN	4,881.50
NANCY M CURRAN	52,963.45	MARGARET DERDERIAN	30,827.65
FRANCES M CURRUL	54,946.57	FRANK DE SANTIS	120.00
DON CUSHING	106.00	JOSEPH A DE SANTIS	8,065.32
TRACY C CYR	455.00	JACQUELINE DE SEGONZAC	1,070.00
ANN M D'AGOSTINO	54,327.47	GERRY DESHAIES	161.00
KATHY J D'ALESSANDRO	56,204.15	JOHN DE SIMONE	62.00
DEBORAH T D'AMICO	468.00	ISILDA S DE SOUSA	8,830.11
MAUREEN E D'AMOUR	1,356.00	PETER DESY	215.00
PATRICIA A D'AMOUR	50,432.58	JEAN M DE TORE	32,051.25
DOROTHY A D'ERRICO	30,930.55	MICHAEL J DE TORE	6,180.48
ROBIN M DACOSTA	33,108.01	ANDREW J DE VITA	1,694.00
STEVEN J DACRUZ	7,370.80	CHARLOTTE DE VITA	16,060.38
MARIA G DAFONTE	1,440.00	PAUL G DE VITA	325.00
JOHN W DAGNESE	63,686.73	WILLIAM F DE VITA	58,152.67
JUDITH A DAGNESE	40,966.21	KAMALA DHARMAPALAN	588.00
MARK DAGNESE	10,590.40	MARY E DIANTONIO	7,643.32
JOHN F DAIGLE	56,150.79	PAUL S DI ANTONIO	46,569.98
WILLIAM DAIGLE	60.00	CANDIDO DIAZ JR	88.00
FRAN DAMONE	60.00	COREE N DIBBLE	1,257.00
GEORGE F DANIELS	33,984.01	KATHRYN B DIBBLE	13,614.54
GEORGE DAOUST	34,196.45	PATTI DI CICCIO	80.00
MARIA M DAVID	53,063.45	MICHELLE V DICKENS-WEIL	15,805.36
ANN M DAVIDSON	405.00	ALAN R DI FONZO	56,988.82
TAMMY SUE DAVIS	6,680.00	MATTHEW S DI FONZO	1,226.00
JEANNE DAVOREN	33,339.30	DAVID M DI GIROLAMO	19,830.54
TARA C DAVOREN	910.00	MARY L DI GIROLAMO	29,292.04
THOMAS J DAVOREN	81,665.01	PETER A DILIS	608.86
HOLLY A DAVOREN DEWOLFE	288.00	ROSEMARIE A DIORIO	78,023.79
DIANE DEAN	7,172.00	EMILIO DIOTALEVI	206.00
EDWARD DEAN	525.00	GORDON J DIOTALEVI	46,433.12
JEANNE H DEARBORN	60,004.21	JOSEPH DI ROSARIO	56.65
DINO B DEBARTOLOMEIS	6,298.98	LENA I DI ROSARIO	56.65
MICHAEL J DECESARE	50.00	ARTHUR R DI VITTO	7,693.00
LOUISE M DECICCO	56,638.70	LYNN DI VITTO	57,570.19
MARY K DECOURCEY	47,126.17	ROBERT A DI VITTO	58,500.70
LINDA DEDOMINICK	48,925.68	STEVEN DI VITTO	1,706.00
KRISTEN L DEFAZIO	295.00	EILEEN DIXON	19,020.49
SHARON L DEFONZO	4,968.94	DANIEL J DO CURRAL	53,322.54
KAREN M DEGEORGE	3,058.08	JUDY DO CURRAL	730.00
LEONARD J DEGEORGE	52,156.23	JODY DOHERTY	60.00
MARVIN E DEGON	60.00	DONA L DOLAN	3,897.80
JENNIFER L DEIANA	144.00	JUNE C DONOVAN	33,201.78
MATT DEIANA	225.00	TIM DONOVAN	423.50
JOHN F DEIGNAN	60.00	JOHN DORSEY	14.25
JOHN F DEJONG	60.00	SUSAN F DORSEY	4,517.14
MARK M DELFANTI	691.00	BRIAN D DOUGAL	120.00
SUSAN J DELFANTI	10,667.22	PATRICIA A DOVAL	8,700.00
JENNIE R DELLA ROVERE	56.65	ALECHIA E DOW	1,104.84
ELIZABETH DELMORE	171.00	DIANA S DOW	43,078.90
DONALD V DELORME	244.80	VICKI L DOWDELL	33,276.45
ANTHONY DE LUCA	53,950.42	MARY E DOYLE VAUTOUR	26,430.25
FRANCES H DE LUCA	3,725.45	EDWARD L DREW	47,808.68
KAITLYN R DE LUCA	100.00	JANET F DROHAN	1,914.98



EMPLOYEE	TOTAL WAGES
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JOSEPH DRUGAN	\$ 499.50
LISA A DUARTE	27,064.00
TERESA J DUBEAU	36,579.20
ROSEMARIE DUCA	25,009.53
RICHARD D DUCHARME	129.00
PAUL F DUFAULT	71,718.82
SUSAN B DUFFY	50,975.73
JUDITH C DUFT	58,139.93
JOHN V DUMONT	59,234.45
ROBERT J DUMONT	17,186.00
HOLLY M DUNBAR	328.00
LARRY L DUNKIN	3,357.81
CLAUDIA J DUNLAP	32,637.50
PHILIP G DUNLAVEY	327.20
DEBORAH A DUPUIS	5,020.90
MARK W DUQUETTE	290.70
MARGARET DURIAN	648.00
ELLEN J DUWART	46,754.57
ELAINE B DWORKIN	62,088.12
ROBERT W DWYER	64,723.87
JUDITH C DYER	5,876.50
DEBORAH F EASTMAN	33,896.45
JOHN EDEN	130.00
BRUCE A EDWARDS	60.00
DEMETRA M EDWARDS	4,200.00
SUZANNE E EDWARDS	33,810.28
DEBORAH A EGAN	39,442.21
TERESA P EIRAS	1,547.99
DENNIS M ELDRIDGE	30,840.76
SCOTT J ELLISON	18,231.68
CHUCK ELLSWORTH	145.00
JAMES F ESSLINGER	9,565.66
MAURA A ESTAPHAN	43,477.63
FELIX A ESTREMER	1,769.76
KRISTINA M EVANGELISTA	325.00
DANIEL R EVANS	59,028.51
KENNETH C EVANS	1,738.00
PATRICIA A EVANS	50,725.73
WILLIAM EVEN	66.00
NICOLE M FAESSLER	1,180.00
ANNE M FAGAN	54,146.44
KATIE L FAGAN	325.00
ELAINE B FAHEY	18,139.53
JOHN FAHEY	12,043.00
MICHAEL FAILLE	86.00
JO ANN FAIRBANKS	4,600.16
ROBIN FAIRBANKS	630.00
DONALD V FAIRBANKS JR	53,817.45
GLENN FALK	60.00
ANDREA F FALVEY	627.00
DAVID F FALVEY	63,768.13
LANA M FALVEY	609.00
LAUREN J FALVEY	7,359.50
JAMES FALVEY JR	99,869.15
ROBERT H FANCY	4,485.00
RYAN FANNING	180.00
KRISTA L FARESE	365.00
VINCENT E FARESE	33,351.81
DENISE M FARLEY	54,796.56
MARGARET FARRELL	5,928.68
JOAN W FARREN	55,472.31
LINDA FARRICY	250.00
ELIZABETH J FARWELL	403.20
STEVEN FAVULLI SR	101.00
DAVID P FEDERICO	949.16
MARK A FEDERICO	4,001.75
MARY ANN FEDERICO	128.75
PHILIP A FEDERICO	53,681.10

EMPLOYEE	TOTAL WAGES
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ROMAN FERGUSON	\$ 172.00
FRANK T FERRANTE JR	75,342.90
ARTHUR C FERREIRA	34,825.68
COLLEEN FERREIRA	4,378.04
SALVADOR R FERREIRA	52,336.51
PETER J FERRELLI	29,655.35
NANCY L FERRETTI	420.00
ALLISON FERRUCCI	391.55
JOHN FERRUCCI	1,274.45
JOY QUILLARD FERRUCCI	13,693.58
MICHAEL R FERRUCCI	10,817.96
MICHELLE M FERRUCCI	27,087.82
NICHOLAS FERRUCCI	4,088.50
PATRICK FERRUCCI	2,718.00
CHARLES J FERTITTA	3,827.54
WILLIAM A FERTITTA	58,254.32
CAROL A FIEDLER	53,965.00
LINDA O FIELD	46,702.42
CHASE W FILOSA	3,269.16
JEFFREY FILOSA	5,175.00
LEIGHA A FILOSA	1,075.00
LUANN FILOSA	53,625.73
MARY-ELLEN FILOSA	53,808.00
MARYANNE FILOSA	55,845.90
PETER R FILOSA	65,752.68
LAURIE J FILREIS	17,482.40
DANIEL FIRMIN	49.00
LISA B FIRTH	55,245.60
ANN E FISHER	23,777.46
MARYANN F FISKE	56.65
DONNA J FITZGERALD	12,782.36
CLIFFORD P FITZMAURICE	7,687.83
MAUREEN FITZPATRICK	51,175.73
PAUL FLAGG	110.00
SHARON A FLATLEY	2,927.00
JAMES F FLEMING	30,822.28
LARRY FLETCHER	177.00
THERESA M FLOYD	49,218.38
CLEMENTINA A FOGLIO	66.95
GLADYS E FOGLIO	66.95
RICHARD J FOGLIO	128.75
JOHN W FOLEY JR	30,902.99
SUSAN J FONTANA	50,825.73
LAURA FORSHER	48.00
LOUIS D FORTIN	12,311.25
PAULA L FORTIN	52,009.79
LISA FOYE	51,491.18
JESSICA L FRADKIN	192.00
REBECCA A FRANCE	49,607.57
MARK J FRANCIS	3,608.00
CHRISTAIN D FRANKLIN	390.00
MARIA M FRAZITTA	736.00
PAULA FREITAS-GOMES	4,566.00
DEBRA R FRIEDMAN	49,118.40
EVA M FRIEDNER	26,921.51
BRAD FROST	128.00
JANET M FRYE	13,810.72
MALCOLM S GABOWITZ	31,173.90
MATTHEW GAITANE	120.00
RICHARD GAITANE	120.00
JAMES R GALLAGHER	56,035.65
TIMOTHY F GALLAGHER	215.00
JENNIFER L GALLERANI	403.50
GLORIA GANDOLFI	8,446.55
STEVEN GARABEDIAN	33,880.00
RALPH P GARERI	2,798.00
JOY M GARVEY	54,754.15
WILLIAM F GARY JR	50,725.73

EMPLOYEE	TOTAL WAGES
SALLY A GASSETT	\$38,250.00
SAMANTHA GASSETT	34,530.00
TARA M GATELY	980.70
KATHLEEN G GATTONI	2,380.06
EDYTHE K GAUDETTE	17,346.32
RENEE E GAUDETTE	2,124.00
SANDRA M GAVIN	44,770.73
CHERYL GEARY	11,528.93
ANDREA GEFFERT	1,971.00
LYNDA GEIST	195.00
JULIETE A GENTILE	59,384.65
STEFFANIE M GENTILE	392.00
ALFRED L GERARD	2,590.00
MICHELLE A GERARD	5,846.20
STEPHEN P GERARD	31,662.53
GLENN GERARDI	259.00
MICHAEL GIAMPIETRO	1,850.50
LINDA M GIANETTI	6,051.88
DAWN M GIARD	38,829.54
ALICE GIBLIN	4,962.27
STEVEN E GIES	48,872.11
MARIE A GIGLIELLO	57,299.66
TERESA M GILLIS	54,655.73
MARILYN F GILMAN	38,395.42
FRAN GIULIANO	278.00
JESSICA A GLYNN	44,672.90
DONNA J GOMES	38,136.32
STEVEN GOMES	582.00
ANIBAL G GONCALVES	32,661.76
JOANNA P GONSALVES	94.50
MARJORIE L GONZALEZ	1,891.00
MACY C GOTTHARDT	34,601.08
JESSICA L GOULD	327.00
ROBERT GRADY	60.00
LUCILLE A GRAVES	80.00
SUSAN E GRAVES	377.00
MICHELLE M GRAY	156.76
PAULA L GRAY	130.00
JOSEPH GRAZIANO	7,798.98
PETER J GRAZIANO	37,491.78
PHILIP GREBINAR	189.00
RONALD C GREENE	36,582.06
SALOME M GRENDALL	30,942.86
GLENN GRENON	63.00
JOSEPH H GRESIAN	54,452.76
CHRISTINE S GRIFFIN	28,287.00
DIANA M GRIFFIN	36,500.64
KEVIN GRIFFIN	69.00
JAMES D GRIFFITH	1,738.02
JANICE S GRIFFITH	51,696.51
ANTHONY GRILLO	66.95
ANTOINETTE D GRILLO	56.65
JOHN J GRILLO	66.95
BRIAN GRIMLEY	116.00
KRISTIE P GUERRA	475.00
MICHAEL GUERRA	330.00
PATRICIA GUERRA	30,697.56
MIKE GUGLIETTI	66.00
ARLENE R GUIDALI	49,876.86
JAMIE A GUIDO	26,411.79
MARY L GUIDO	39,337.88
MAUREEN BLACK GUIDO	31,163.25
ROBERT GUIDO	6,311.50
VICTORIA A GUIDOTTI	40,528.87
ROBERT J GULINO	53,101.10
FERDI I GUNDUZ	73,283.51
JULIE M GUNDUZ	53,334.89
DAVID GUSTAFSON	69.00

EMPLOYEE	TOTAL WAGES
JENNIFER J GUYTON	\$21,177.32
DICK GUZZI	62.00
STEVE GUZZI	62.00
LISA V HACHEY	130.00
KATHRYN B HACKENSON	54,754.15
TODD M HAGAN	244.80
GREG HALLIDAY	86.00
KATHERINE C HAMILTON	195.00
SUSAN M HAMILTON	541.00
CHRISTINA M HANCHETT	125.00
KATHERINE E HANLEY	1,276.62
SEAN P HANLEY	384.00
SUSAN M HANLEY	9,196.75
MARYANN HANLEY-PEREIRA	19,381.23
JOHN HANNON	124.00
THOMAS M HARMON	4,459.00
REBECCA E HARPIN	900.00
JOHN E HARRELL	105.00
BRIAN L HARRIS	219.57
ANNE M HARRISON	18,496.92
DEAN HARRISON	11,938.86
DEBORAH E HARRISON	54,257.59
LISA M HARRISON	491.00
SCOTT E HARRISON	1,438.00
SUSAN M HARVEY	24.00
JACQUELINE HARVIE	41,559.10
KAREN HASTIE-WILSON	58,028.31
JULIE A HASTINGS	3,923.52
DALE HAVA	427.00
KENNETH E HAYES	183.00
DEBRA M HEANEY	22,751.58
DIANA R HEARNS	35,275.87
JEANNE E HEATH	55,835.40
PATSY L HEATH	19,526.64
MARIE E HEGARTY	50,975.73
JANICE T HEIM	1,240.00
LOUISE C HELFAND	4,995.25
AVIS M HENDRICKX	55,901.36
STEPHEN HENKEL	1,268.03
DONNA M HENNESSY	53,963.45
GERALD F HENNESSY	5,609.17
JOHN F HENNESSY	54,447.35
PAMELA J HENNESSY	55,504.18
WILHELMENA M HENSEL	7,175.46
JAMES C HERON	81,799.82
MICHAEL J HERON	3,128.00
MARCIA R HIATT	66.95
MICHELKLE R HIATT	65.00
PAUL HICKEY	1,581.63
GRACE M HILL	17,869.60
LISA HILL	65.00
PATRICIA A HILL	1,845.04
SUSAN F HILL	11,210.10
JERRY HIPPERT	69.00
LEE HIPPERT	232.00
DAVID M HIRX	828.00
DOLORES M HIRX	18,005.51
JUDITH A HIRX	375.00
PRISCILLA HOGAN	46,146.29
DONNA M HOLLAND	41,125.31
MAUREEN P HOLLAND	4,440.00
MOIRA F HOLLAND	736.00
ALFRED HOLMAN	43.00
JENNIFER P HOLT	43,786.54
PATRICIA A HOLTSNIDER	4,914.00
JOHN S HOOGASIAN	16,304.39
CHERYL L HOPKINS	28,966.00
KELLEY R HOUGHTON	141.46



EMPLOYEE	TOTAL WAGES	EMPLOYEE	TOTAL WAGES
CHRISTOPHER D HOUSTON	\$11,335.68	PAULA M KELLETT	\$10,975.50
VICTORIA L HOUSTON	48,677.43	ERIN K KELLEY	1,242.00
SHEILA M HOWARD	878.40	GERALD KELLEY	49.00
COLLEEN HUGHES-PATERNO	2,156.91	PATRICIA M KELLEY	44,985.35
LINDSEY S HULME	2,026.86	RYANN E KELLEY	456.00
SARA B HUMISTON	37,760.31	SHAWN KELLEY	60.00
STEPHAN HUMMEL	102.00	JENNIFER KELLY	130.00
PAMELA E HUNTER	21,411.99	PATRICIA B KELLY	1,200.00
HOLLY HUNTON	1,638.00	SUSAN P KELLY	1,704.00
JOHN E HUSE	60,156.26	SUSAN S KELLY	128.27
EDWARD M IACOVELLI	56,713.70	TIMOTHY S KELLY	52,536.51
ERNEST R IACOVELLI	54,854.45	PATRICK J KENNELLY	431.25
MARIANNE IACOVELLI	57,290.45	PATRICIA M KEPPLER	54,854.15
MARTHA D IACOVELLI	53,289.73	TIM KERINS	164.00
FAY M IANNITELLI	152.00	JORJA F KETCHAM	4,684.29
SANDRA J IANNITELLI	51,983.23	JOT S KHALSA	1,527.40
ROBIN L INCARDONE	1,044.00	HASINA A KHAN	54,854.15
ALBERT J INGLES	1,738.00	VINCENT R KIEJZO	72.00
JEFFREY C INNIS	100.00	MICHAEL KIMBAR	198.00
KATHLEEN M INNIS	3,923.52	NANCY E KIMBERLY	44,757.19
MARIA B IPPOLITO	44,076.87	FRED KING	69.00
LEONARD IZZO	1,925.75	JOANNE M KING	40,111.97
FRANCIS J JABLONSKI	51,150.73	MARTHA J KING	7,123.27
KAREN JACKSON	4,371.96	PAUL H KING JR	278.00
KAREN A JACKSON	1,350.00	KENNETH W KINGKADE	68,754.25
JOSEPH JACOBS	60.00	WILLIAM E KINGKADE	8,341.70
PAULA D JACOBS	13,420.44	THERESA R KINGSBURY	56.65
CAROLE JACQUES	113.00	SHANA A KIRBY	39,820.20
LUCY P JENKINS	25,170.97	KATHLEEN J KIRCHNER	8,666.66
PAUL B JENKINS	780.00	STEPHANIE C KIRKOS	41,136.17
CAITLYN A JOHNSON	506.00	TOM KIRLAUSHAS	62.00
ELLEN D JOHNSON	42,347.66	KENT A KISSINGER	35,180.71
HEATHER A JOHNSON	4,575.14	JANIS G KLEIN	19,175.94
JACQUELINE A JOHNSON	23,378.41	MARGIE KLEIN	331.00
KURTIS W JOHNSON	11,705.71	DONNA L KLING	46,832.43
PAUL H JOHNSON	3,489.81	STEPHANIE KLING	96.00
RICHARD JOHNSON	9,301.00	MARGARET A KNOWLTON	55,179.15
ROBERT J JOHNSON	128.75	KATHLEEN E KNOX	100.00
CORNEILIA P JOHNSTON	18,700.00	ELEANORE H KOLLER	51,025.73
ANABELA D JONES	37,349.20	LINDA C KONVALINKA	65.00
JUNE F JONES	10,961.64	KEVIN KOPKA	79.00
MICHAEL F JONES	58,123.22	FRANCES S KORNICKI	9,265.18
CAROL L JORDAN	1,125.00	ANNEMARIE KORZON	44.00
JOANNE JOSEPH	54,904.15	DEBORAH M KOSCIAK	7,127.00
JAMES JOUBERT	102.00	JANICE M KOWAL	51,173.26
DIANE M JULIAN	58,432.67	MICHAEL J KOWALCZYK	128.75
JESSIE JULIAN	420.00	SUZANNE M KOWALCZYK	38,564.55
RONALD C JULIAN	195.00	EDMUND KOZLOWSKI	54.00
CLAIRE A JULIANO	53,213.45	ARDASHES K KRIKORIAN	6,051.88
JAMES JUMONVILLE	86.00	ARTHUR KRIKORIAN	55,559.45
LEIGH KAISER	600.00	LAURA M KROVOCHECK	1,562.78
KELLY A KANE	80.00	LISA KUCHTA	178.00
BRIAN A KARP	144.00	ANDREW P KUHN	14,651.58
JENNIFER L KARP	18.10	DONNA H KUMF	958.00
LINDA L KARP	26,253.60	CHRISTOPHER KURSONIS	236.00
SALLY L KASKA	13,951.36	EDWARD KURSONIS	202.00
LEN KASPRZAK	60.00	KIRO KUZMANOVSKI	62.00
RUSSELL A KASSATLY	61,604.93	AMANDA M LABRECQUE	525.00
JUDITH KATZ	55,155.63	GEORGIA E LADEAU	2,819.57
ERIKA D KEANE	4,524.00	DONNA M LAFLAMME	52,650.73
MARY ELLEN KEARNAN	47,653.16	MARY E LAIRD	12,420.61
CYNTHIA R KEATING	12,210.25	DEBORAH LAMGERSON-OTTO	522.00
SHAWN KEATING	86.00	LAURIE LANAGAN	334.74
EILEEN KEDSKI	66,584.15	DONNA M LANCHANSKY	53,846.95
STEVEN C KEDSKI	60.00	AGOSTINO J LANCIA JR	1,458.00
SCOTT R KEEFE	6,180.48	SARAH LANE	1,888.00
LYNDA KEENAN	3,186.63	SUSAN D LANGLEY	20,860.30
THOMAS A KEIRSTEAD	521.40	MICHAEL D LAPAN	28,282.98



EMPLOYEE	TOTAL WAGES	EMPLOYEE	TOTAL WAGES
PATRICIA R LAPAN	\$28,711.57	CARLA T MACKIE	\$ 1,924.00
ELLEN LAQUIDARA	80.00	WILLIAM MACKIN	49.00
RACHEL M LARGEY	1,795.20	NORMAN MACLEOD	195.00
RENA FAYE LARGEY	20.00	JOHN P MACONI	21,312.92
NANCY J LARKIN	44,770.73	MARILYN L MADDEN	23,544.55
PAMELA A LARKIN	36,757.08	MICHAEL A MADDEN	35,999.49
PATRICIA A LARSEN	7,832.46	LAUREN K MADSON	24,642.95
DANA LARSON	129.00	NICHOLAS MAESATA	189.00
GINA M LASSER	11,115.30	DAN MAGNER	60.00
ROBERTA B LAUDON	25,407.17	KARA MAGUIRE	53,989.59
RENE LAVOIE	86.00	WILLIAM MAHER	101.00
MARIA E LAVRADO	2,002.23	KATHLEEN R MAHONEY	7,304.94
RACHEL A LAWRENCE	37,943.64	WILLIAM MAHONEY	369.00
JOAN B LAWTON	6,051.88	DOUG MAIER	250.00
ELIZABETH J LEASE	12,530.79	KRISTY MAIER	11,568.34
CARMEN LEBRON	30,827.65	SANDRA J MAIER	38,202.52
LUZ MYRNA LEBRON	31,977.68	VANCE E MAIETTA	47,152.78
KRISTEN LECLAIRE	44.00	KEVIN G MAINES	57,191.96
SHELLY A LECLAIRE	65,561.66	JOHN MAININI	68,050.96
MARY C LEE	5,220.00	MARBLE MAININI	493.23
JOHN E LEFEBVRE	43.00	JOHN MAININI JR	42,957.12
DUANE LEHTOLA	50.00	PAULINE MALAKIDIS	39,181.69
JESSICA LEMARBRE	54,738.45	ERIN MALEY	48.00
STEPHEN LEMARBRE	326.00	MELISSA A MALISZ	3,190.00
ERIN M LENAHA	10,815.00	LU ANN MALNATI	7,218.80
SUSAN W LEVANDOWSKI	51,325.73	ROBERT MANCHESTER	44.00
HERVE LEVEILLEE	66.00	VINCENT W MANCINI	26,180.00
DEBORAH A LEWIS	11,325.00	MARSHA H MANCUSO	195.00
BENJAMIN E LIBERTO	2,016.00	STEPHEN P MANGUSO	57,633.73
CAROL A LIBERTO	32,474.96	REGINA A MANNA	8,348.54
RICHARD D LIBERTO	7,106.00	ELAINE M MANNING	50,975.73
DONNA LINCOLN	2,929.00	KENNETH W MANNING	356.00
GERALDINE L LINNELL	6,051.88	WILMA P MANNING	57,279.87
GLORIA A LINNELL	20,228.32	JULIANNE M MANZELLA	51,075.73
ELIZABETH G LINNETZ	33,726.78	ANTHONY MARCELLO	52,294.79
JOSHUA M LIOCE	261.76	GERALDINE V MARCHAND	51,905.30
SUSAN C LITTLE	6,083.76	CAROLYN A MARCOLINI	14,210.39
CHRISTOPHER P LOCKE	856.00	WILLIAM R MARCOLINI	31,717.42
JAMIE M LOCKE	2,699.44	BRUCE E MARCOTTE	46,742.17
JOHN LOFTUS	62.00	RONALD A MARINO	57,128.66
CRYSTAL LOGAN	101.00	SUSAN E MARINO	15,007.98
DAVID A LOMBARDI	80.00	WENDY L MARINO	1,125.00
VERONICA S LONDERGAN	60,079.13	ALISON MARIOTTI-FERRONE	54,843.79
BRIAN W LONG	65.00	PAUL MARKS	43.00
ANN MARIE E LONGO	55,279.18	DIANE M MARQUIS	12,755.92
SAMUEL V LONGO JR	55,354.15	SAM MARRONE	60.00
RONALD P LONGOBARDI	88,696.99	SCOTT R MARSHALL	51,002.81
ANTONIO M LOPES	7,850.00	VIRGINIA M MARSHALL	56,504.87
LUZ M LOPEZ-DIAZ	50,725.73	BARBARA MARTIN	2,375.00
ROBERT D LORENZO	55,455.51	MARY E MARTIN	35,218.50
BLANCHE N LOURIE	11,588.58	SANDRA J MARTS	8,120.00
JOHN LOUZONIS	62.00	REBECCA M MASFERRER	21,262.95
MARILYN M LOVELL	2,978.00	SHERRY L MASSE	71.25
NED J LOVELY	780.00	RONALD L MASSEY	44,467.56
JOHN J LOWNY	22,507.58	CORRIE A MASTERSON	38,049.10
NICHOLAS A LUCCA JR	1,233.75	LEOPOLDO N MASTROIANNI	64.00
JAMIE C LUCHINI	47,154.22	MARY JANE MASTROIANNI	31,437.20
JEANNE F LUCHINI	7,344.00	LINDA L MATHISEN	10,820.25
RAYMOND LUCHINI	45,206.37	KENNETH MATTES	62.00
PATRICK J LUCIER	18,685.36	MARIANA MATTHEWS	201.60
MARTINA A LUNARDI	20,448.90	RICK MATTIOLI	44.00
ROXANE M LYNCH	37,492.37	CAROLYN E MATTSON	45,777.29
STEPHEN M LYNCH	186.00	SUSAN B MAYNARD	12,187.64
KEVIN F LYONS	1,680.00	DOLORES M MAZZARELLI	56,004.18
MARY K LYSAKOWSKI	11,398.40	LENORE J MAZZINI	283.00
JENNA A MACCHI	156.00	CABIRIA M MAZZUCHELLI	4,489.20
WILLIAM C MAC DONALD	4,714.00	PAUL A MAZZUCHELLI	65,203.41
LAWRENCE MACHIONE	172.00	REBECCA M MC CALL	2,149.34

EMPLOYEE	TOTAL WAGES	EMPLOYEE	TOTAL WAGES
JAMES R MC CALLUM	\$62,036.50	MITCHELL U MONIZ	\$ 319.00
LAUREN E MC CALLUM	317.00	EDWARD P MONTANARI	44,047.55
SUSAN R MC CALLUM	25,680.97	LAURA M MONTEIRO	38.16
JOHN W MC CARTHY	60.00	ROSA MONTERROSO	22,623.39
LENA M MC CARTHY	24,098.07	SHANDRA V MONTERROSO	245.00
PATRICIA A MC CARTHY	8,366.40	LAURA MONTOYA	438.00
PETER MCCARTHY	172.00	GERALD M MOODY	96,838.52
ROSALIE T MC CARTHY	6,145.00	JOHN E MOORE	703.80
TOM MC CARTHY	227.00	DANIEL MORAIS	51,295.55
JOHN F MC CARTHY JR	3,040.00	JOAQUIM G MORAIS	54,904.15
BEVERLY MC CORMACK	3,830.04	RHONDA R MORAN	455.00
KEITH J MC CULLOUGH	100.00	JOHN MORAWIEC	8,867.76
KAREN A MC DERMOTT	6,895.00	FRANCES A MORCONE	56,004.15
JASON MAC DONALD	2,022.00	LEONARDO L MORCONE	53,973.95
BARBARA A MC DONNELL	19,873.00	CHRISTA L MORELLI	945.62
LESLIE T MC ELMAN	46,007.21	KAREN A MORELLI	11,066.87
KATHY MC ELROY	11,173.36	KAREN L MORELLI	52,175.73
ROBERT L MC GEE	46,077.73	JO ANN D MORGAN	63,054.87
KELLY M MC GOWAN	195.00	PETER J MORGANELLI	6,749.85
RICHARD MC GRATH	54,092.01	BARBARA J MORIN	56,354.87
PATRICK J MC KAMY	980.00	ELIZABETH A MORIN	56.65
ANN E MC LAUGHLIN-HATCH	80.00	MELISSA MORIN	552.00
ANNE D MC NEVIN	2,345.20	PHILIP W MORIN	12,330.00
SUSAN M MEADOWS	369.60	TANYA L MORIN	362.38
BERNADETTE MEDEIROS	1,064.97	ARTHUR E MORIN JR	1,862.00
DAVID S MEDINA	60.00	LINDA MORLEY	440.00
JENNIFER J MEDINA	4,325.26	BRIANNA P MORO	453.00
SEAN M MEEHAN	51,077.98	VIRGINIA A MORRISON	27,298.25
JAMES V MELANSON	1,738.02	DOMINIC MORTE	56.65
ARTHUR M MENARD	32,712.59	DOROTHY M MORTE	128.75
DIANE M MENARD	9,914.88	JAMES H MOWBRAY	843.20
ANA M MENDES	520.00	SAMANTHA B MOYER	3,321.67
BERNADETTE G MENZ	30,950.30	PENNY J MUISE	24,344.63
JOSEPH F MENZ	3,223.87	PAULA J MULLAHOO	52,019.43
MICHELLE B MENZ	4,986.63	RICHARD MULLIGAN	67.50
PAMELA A MERCER	2,058.90	PATRICIA A MULREY	5,136.00
STEFANI A MERRILL	11,938.86	DAWN M MURPHY	55,021.37
DENISE L MEURANT	3,923.52	JAY MURPHY	120.00
PETER B MEYER	54,311.50	KRISTEN M MURPHY	485.00
ANN L MICELOTTI	128.75	LEE ANN MURPHY	144.88
DOMENIC A MIGLIACCI	56.65	MARY L MURPHY	36,186.13
JOHN R MIGLIACCI	54,478.87	MICHAEL F MURPHY	69.00
MIRIAM P MILANI	30,464.70	SHARON N MURPHY	13,195.00
DEBRA A MILLER	14,445.75	BRIAN W MURRAY	4,735.98
JAMES MILLER	675.00	EMILY G MURRAY	1,383.75
MARY M MILLER	25,312.41	TIM MURRAY	101.00
ROBERTA S MILLER	42,963.40	MARGARET S MYATT	980.00
WILLIAM MILLER	60.00	JIM NADEAU	60.00
JAMES E MILLER JR	224.00	JOSHUA J NANNESTAD	36,852.31
JOHN MILLET	64.50	NICOLE M NAPOLI	65.00
KRISTINA A MILLIKEN	13,579.78	ANN T NARDI	41,262.99
SHAWN M MILMORE	928.00	CAROL A NAU	20,232.88
LAUREL A MILO	4,047.73	KAREN A NEITZ	18,817.95
FRANK MINICHIELLO	50,700.16	AMANDA M NELSON	470.00
MICHAEL A MINICHIELLO	128.75	AMY P E NELSON	22,689.48
NILZA N MIRABAL	52,436.51	MARK A NELSON	60,234.44
WILLIAM A MIRABILE SR	6,036.48	PAUL W NELSON	71,140.62
JENNIFER M MITCHELL	779.00	SEAN C NELSON	555.15
LAMAR MITCHELL	60.00	TERESA A NELSON	55,884.65
SUSAN B MITCHELL	45,713.49	ANTHONY J NESTA	56.65
BARBARA A MITIDES	412.25	AMY E NEVES	29,518.61
MARIA A MOBILIA	51,825.73	EDWARD F NEW III	16,157.14
MICHAEL P MOBILIA	32,000.14	JEAN B NEWCOMB	55,379.54
DOROTHY M MOFFETT	17,844.21	THOMAS NGUYEN	44.00
WILLIAM J MOFFETT	56,027.23	ASHLEY C NIGRO	169.94
PAUL J MOFFI	88,591.00	ANTHONY M NIRO	5,243.00
MELISSA M MOLINARI	130.00	ANTONIO M NIRO	52,239.73
MICHAEL F MOLINARI	37,414.55	BRIAN P NIRO	47,997.49



EMPLOYEE	TOTAL WAGES
DONNA L NIRO	\$12,602.57
JOSEPH F NIRO	5,449.85
MICHELLE NIRO	863.00
NANCY L NIRO	50,975.73
GERALDINE NOFERI	9,090.00
MARY NOLAN	29,148.85
SUSAN M NOLAN	375.00
ALAN NORDBERG	161.00
JOHN NORDENSON	760.00
KEN NOSEK	111.00
JOCELYNE NOYON-BISICCIA	50,725.73
MARYANN E NYDAM	671.50
DEBORAH O'BRIEN	4,158.00
PAULA J O'BRIEN	30,374.14
TIM O'BRIEN	69.00
JAMES W O'CONNELL	19,400.00
KEN O'CONNELL	232.00
WILLIAM D O'CONNELL	37,347.41
DAVID O'CONNOR	69.00
LINDA M O'CONNOR	12,245.29
DAVID W O'DONNELL	1,286.00
KEVIN M O'NEIL	300.00
FRANCIS E O'NEILL	8,020.50
KERRY M O'NEILL	65.00
ZINTA L OBAL	14,165.05
ALEX P OHANNESIAN	4,620.10
ROSE A OHANNESIAN	45,285.35
DAVID OLANO	3,605.00
FRANCES M OLANO	57,310.14
JOHN OLDFIELD	39,827.78
MARIE OLEARY	40.50
VALERIE OLESKY-TESSICINI	55,794.15
JOSEPH OLIVA	1,479.51
KAREN OLIVERI	55,679.18
LEONARD OLIVERI	67,701.92
MARY C OLIVERI	56.65
LAWRENCE OLSEN	6,936.32
BEVERLY E ORENSTEIN	56,554.87
STEVEN C ORLOFF	34,215.73
SARA OSBORNE	27,620.95
KEVIN R OSTERTOG	3,646.00
MARSHA OSTROM	1,503.00
SUSAN A OZERSON	7,732.94
MONSERRATE PACHECO	48.00
SANDRA L PACKARD	10,280.85
GIACCHINO PAGANELLI	128.75
JESSICA L PAGLIA	898.00
RAYMOND PAGUCCI, JR	1,465.96
BARBARA L PAISNER	21,639.74
SUSAN J PAIVA	3,807.62
JOHN F PALERMO	43,148.44
ANGELA M PALIOTTE	45,626.60
MONIQUE A R PAPPAS	4,224.15
MAUREEN PAQUETTE	80.00
TIM PAQUETTE	62.00
GEORGE J PARADISO	4,979.00
JACLYN A PARENTE	146.00
THOMAS M PARENTE	1,511.76
PAUL J PARISI	49,107.92
JEFF PARKER	86.00
RON C PARKER	43.00
MARY M PARKIN	8,698.04
SHAUN L PARKIN	2,210.00
PATRICIA M PARNIN	6,176.00
CHERYL A PARODY	39,400.67
PATRICIA M PARTLOW	34,096.45
MICHAEL J PASACANE	59,358.34
ELIZABETH A PASICHNY	32,047.38

EMPLOYEE	TOTAL WAGES
CHARLES PASZEWICZ	\$ 347.00
MARY L PATE	9,952.72
LYNNE PATRINELLI	2,985.00
CHARLES PATTERSON	60.00
KAREN A PATTERSON	55,004.15
EDUARDO A PAUPRETO	43,205.56
MARY M PAVENTO	35,372.92
KRISTIN A PAYTON	47,365.15
DAVID PEARL	150.00
ROBERT S PEARL	52,570.96
VINCENT J PEARL SR	20,208.99
LISA M PECIARO	19,777.45
RICHARD J PEDROLI SR	13,813.12
KENNETH PELLAND	172.00
PAUL E PELOQUIN	52,536.51
FRANCISCO L PENNA	36,943.93
JOHN PEPI	69.00
EVELYNDA PEREZ	5,884.32
MICHAEL PERKS	106.00
JENNIFER M PERRY	51,496.73
JOHN PERRY	48,218.54
ARLENE A PERSON	32,739.70
ANDREW P PESSOTTI	1,786.00
FRANCESCA M PESSOTTI	56,854.15
JACLYN M PESSOTTI	732.00
LAUREN E PESSOTTI	5,532.00
PETER J PESSOTTI	52,586.51
SUSAN A PESSOTTI	14,386.67
ROBERT J PETERS	60.00
TERESA L PETERSEN	11,429.55
SISTO D PETRINI	56.65
LEAH E PETTINARI	3,842.34
LESLIE A PETTINARI	22,500.73
MICHAEL B PETTINARI	240.00
THOMAS L PEZZELLA	52,736.51
JOSEPH L PFEIL	34,283.28
ADAM PHILLIPS	195.00
BRENDA L PHILLIPS	14,158.35
CYNTHIA J PHILLIPS	45,294.18
PATRICIA E PHILLIPS	6,567.01
ELAINE J PIAZZA	52,781.73
LAUREN PIAZZA	100.00
LOUIS H PIAZZA	62,131.32
MELISSA M PICARD	53,536.51
BARBARA A PICCINOTTI	35,836.18
LARRY PIERCE	220.50
ALFRED P PIGHETTI	40,761.37
MICHAEL A PIGHETTI	77,881.15
FAY E PILLA	56.65
JOHN A PILLA	23,352.00
RICHARD J PILLA	195.00
EDWINA A PIMENTAL	175.50
MARIO PENEDA	124.00
STEVEN PINNER	42.00
AMY PINTO	65.00
BENTO C PINTO	1,710.00
DIANNE M PINTO	49,118.38
JOSE D PINTO	58,688.14
FERNANDO A PIRES	46,452.914
GIANESSA L PIRRO	195.00
KATHLEEN E PIRRO	52,375.73
FRANCES PLICHTA	12,081.36
MICHAEL J PLICHTA	3,774.28
GWEN F PLITOUKE	1,367.44
RANDY J POIRIER	43,958.09
RUSSELL P POISSANT	72,412.00
NADINE A POMEROY	48,845.91
EDWARD V POMPONIO	59,821.39



## EMPLOYEE

## TOTAL WAGES

LINDSAY B POPE	\$ 570.00
BARBARA V PORTER	325.00
RICHARD A PORTER	68,633.13
JASON E POTTY	25,480.84
JACQUELINE PRATT	21,987.75
MARIAN C PRESS	50,725.73
KAREN J PREW	38,829.57
JEAN S PRICKETT	43,977.65
WILMA PRIDGETT	260.00
MEREDITH PRIEST	95.00
JASON R PROTANO	200.00
ROBERT A PROTANO	55,355.73
LYNN M PUNWANI	39,596.52
ANDREW J PURTELL	1,472.00
DONNA D PURTELL	68,452.15
SHANNON E PURTELL	5,447.00
JENNIFER L PUTNAM	11,651.58
JOHN P PYNE JR	26,072.05
PAIGE M QUIGLEY	1,276.00
BRENDAN QUINN	1,680.00
CHERYL A QUINN	56,979.15
DANIEL P QUINN	124.00
RALPH QUINN	150.50
DONNA M RABINOVITZ	1,834.88
WILLIAM D RACINE	46,109.60
JOAN RAIANO	44.00
CHRISTA J RAITER	1,768.00
SANTOS U RAMIREZ	2,502.00
CLAUDIA A RASA	12,292.41
CATHY M RAWLINGS	6,557.76
ELIZABETH M REARDON	1,915.02
ANTHONY A RECCHIA	42,650.64
ELAINE F RECORE	4,955.88
OMER H RECORE JR	98,793.30
PASQUA R REED	40,241.13
MARK O REEVES	1,310.00
DIANNE T REGAN	10,430.47
ALEXENDRA M REGO	10,937.64
GAIL L REICHERT	8,503.98
BARBARA A RENAUD	37,876.01
DONALD J RENAUD	1,695.00
LINDA P REY	328.00
MICHELLE D REY	373.00
JAMES P RICE	42,582.85
MAUREEN RICE	11,619.15
ROSEMARY A RICHARDS	15,889.92
JAYNE H RIDEOUT	50,925.73
SHANNON P RIDEOUT	824.50
TARA L RIDOLFI	45,365.80
ERICA RILEY	648.00
JAMES P RILEY	86.00
SUSAN J RILEY	5,283.94
RICHARD L RINALDI	98.50
CAROLYN A RINFRET	10,038.75
DALE RIO	44.00
SCARLETT F RISERVATO	2,175.00
PETER J RIZOLI	105,981.86
MARLENE L RIZZI	35,115.50
THOMAS A RIZZI	56.65
JULIANNE E RIZZO	12,186.73
DONNA ROBERT	548.60
DARLENE M ROBERTS	1,903.20
ROBYN M ROBERTS	39,339.55
KATHRYN A ROBIDOUX	15,391.49
ELAINE ROBERTSON	50,787.20
JARRED S ROBITAILLE	720.00
KIMBERLY-ANN ROCHA	150.00
STEVE ROCHE	416.00

## EMPLOYEE

## TOTAL WAGES

ANDREA M RODA	\$36,099.17
HILDA M RODA	37,446.98
DORIS N RODRIGUEZ	17,888.00
VERONICA M RODRIGUEZ	249.39
KATHY M ROEPKE	4,486.00
ANN MARIE ROLO	1,280.00
JOHN R ROMIGLIO	2,922.00
FRANCIS RONCONE	124.00
DENISE L ROSE	9,642.62
DOROTHY L ROSE	17,462.37
STEVEN A ROSE	51,225.73
JOHN A ROSELLI	54,945.34
ALFRED D ROSSETTI	4,600.00
JANICE O ROULE	57,523.27
KATHERINE ROULE	257.00
SUSAN R ROYCROFT	49,118.38
AMANDA RUA	24.12
TOM RUGGIERO	172.00
ROLAND F RUGOLETTI	450.00
BARBARA A RUMMO	30,827.65
TINA M RUMMO	7,474.80
ELISSA M RUSCITTI	7,938.43
FRANCIS J RUSCITTI	53,463.45
MICHAEL J RUSCITTI	26,612.50
SALLY A RUSCITTI	33,880.00
ARTHUR A RUSSO	64,073.74
KRISTINA L RUSSO	7,142.85
JAMES F RYAN	253.28
KAREN A RYAN	53,633.40
SHANNON T RYAN	22,555.66
TIMOTHY P RYAN	1,875.08
ADRIENE J RZASA	19,989.42
DAVID W SACCO	76,044.03
TINA M SAGGIO	39,985.54
PATRICK D SALMON	58,098.32
PATRICIA A SALOMON	25,545.61
LAUREN M SALVUCCI	800.00
SUSAN M SALVUCCI	16,354.61
JANE L SAMIAGIO	41,419.17
MELISSA J SAMIAGIO	112.00
ROBERT A SAMIAGIO	55,719.98
PHIL SAMKO	60.00
JUDITH A SAMPSON	11,965.86
ANDREA L SAMSEL	1,639.00
PATRICE M SAMSEL	53,341.18
DEBORAH M SANCHEZ	420.82
JOAN M SANCHIONI	4,662.25
JOHN A SANCHIONI	86,504.93
MARYBETH SANCHIONI	26,841.53
DAVID B SANNICANDRO	29,908.58
PAUL A SANNICANDRO	49,368.38
KAILYN A SANTACROCE	1,254.50
RONALD F SANTACROCE	8,679.25
MICHELLE A SANTANGELO	16,418.16
MARY S SANTIAGO	4,110.00
BARBARA SANTOLUCITO	380.00
MICHAEL S SANTORA	72,389.88
ANN SANTORO	7,987.52
RICHARD J SANTORO	14,926.06
ISABEL F SANTOS	26,185.92
JOANA M SANTOS	10,937.64
MARY E SARAS	292.80
RONALD S SAUCHELLI	9,750.00
DAVID B SAUTER	246.00
BARBARA SAVAGE	7,716.00
MICHAEL SAVAGE	163.00
FREDERICK SAVOIE JR	122.40
RICHARD B SAWYER	1,088.00

EMPLOYEE	TOTAL WAGES
SANDRA D SAYLES	\$ 438.00
SALVATORE SCAFUTO	38,099.68
MIKHAIL S SCALCO-RONKIN	1,725.00
JOYCE L SCHAUER	12,490.00
MARY V SCHIAVO	56.65
MARY LOU SCHIAVONE	22,675.00
HELMUT SCHNEIDER	2,152.00
ERIC S SCHOENBERG	639.00
KENNETH S SCHOENBERG	2,053.15
JANE E SCHROEDER	41,463.09
RONALD SCHULMAN	1,234.80
SUSAN M B SCHWAB	973.00
DEBORAH L SEAVER	50,725.73
MARY LOUISE SEAVER	4,148.00
AIDA A SEBASTIAO	11,021.89
ANTONIO P SEBASTIAO	1,307.50
KATHERINE E SEGALLA	10,294.80
LAURIE S SEGAR	24,994.55
KELLY SELANDER	3,120.25
RON SENOSK	101.00
AUDREY SERRANO-MANGUSO	51,125.73
JOSEPH C SESSA	19,190.16
SHIRLEY I SESSA	6,051.88
JODI A SEVASTOS	41,875.57
SUSAN L SEYMOUR	39,965.49
MICHELLE SGAMMATO	27,397.15
TERESA A SHARP	51,832.31
DONALD E SHARRON	60.00
DONNA C SHAW	67,164.87
CHERYLANN SHEA	455.00
JENNIFER L SHEARNS	42,701.86
ROBERT P SHEEDY	1,377.38
ANTHONY J SHERILLO	35,972.67
DEBRA J SHERILLO	9,281.62
FRANK SHERMAN	294.00
KATHLEEN M SHILLAN	80.00
NAYANA P SHROFF	96.00
SAVITA SHULKA	2,480.98
JOSEPH W SHURAS JR	47,943.78
VALERIE A SIDEMAN	39,961.38
CAROL M SIIPOLA	5,547.15
BARBARA SILVA	19,237.11
KATHERINE A SILVA	104.00
STEVEN M SILVERMAN	41,250.17
PAUL SIMONE	292.00
MARY LEE SIPLE	160.00
CHARLES W SKAFF	40,626.88
DARRYL M SKERRY	53,414.67
RONALD L SKERRY	1,286.00
MICHELLE J SKINNER	14,469.30
STEPHANIE A SLACK	70,759.08
JUDITH SLAMIN	77.00
CYNTHIA A SMALL	26,078.97
DEBORAH C SMALL	52,561.73
KATHERINE P SMALL	1,836.54
CAROLE A SMITH	42,769.51
MARY M SMITH	18,723.55
MARY ANNE SMITH	56,110.38
MELISSA S SMITH	30,200.00
REBECCA A SMITH	94.00
RONALD K SMITH II	1,044.00
TED SOTIROPOULOS	66.00
CARLOS A SOUSA	31,293.50
LAUREN E SPATES	2,402.86
LARRY G SPEICHER	53,999.45
PETER SPENCE	51.00
AMY SPENCER	1,128.00
DAVID SPENCER	43.00

EMPLOYEE	TOTAL WAGES
ROBERT SPENCER	\$ 160.00
JOHN J SPERONI JR	5,580.53
LAURIE D SPINA	44,029.89
DOMINGO J SPINNEY	3,458.46
ROBERTA L SPIVACK	58,104.87
AMANDA SPRY	65.00
DEBRA A SROCZUNSKI	34,315.78
ROLAND C ST JEAN	60,111.92
AL ST ONGE	130.00
GEARY STACEY	180.00
JANICE A STALLONE	578.00
CHARLES J STAND	64,707.70
CRAIG R STANLEY	66,271.22
KIRA A STARLING	100.00
BETH STEVENS	6,803.99
LAUREN STEVENS	38.00
PAUL M STEWART	32,296.53
ADAM G STODDARD	4,539.00
JOSEPH T STOICO	948.50
GAIL L STONE	943.00
JAMES J STONEY	3,555.03
MARK STRAPPONI	32,842.62
RANDY K STYRK	450.00
RON SUDMEYER	60.00
JAMES P SULLIVAN	56,535.38
PATRICK J SULLIVAN	278.00
ROY H SULLIVAN	214.20
NICHOLAS J SULLO	60,095.25
PAULA A SULLO	8,970.38
LILLIAN M SUPPLE	2,080.00
VALERIE A SUTHERLAND	7,007.13
MICHELLE M SUTTON	22,303.30
CLAUDIA M SWEENEY	61,196.78
JOHN F SWEENEY	59,179.25
ROBERT SWIDLER	102.00
WILLIAM SYLVESTER	202.00
ADRIENNE N SZAFRANSKI	36,480.45
DIANE M SZEMKOWICZ	5,338.20
SUE-ELLEN SZYMANSKI	43,702.38
CHRISTINA M TADDEI	51,090.48
JOHN A TADDEI	69,085.56
GERALD R TAFT	25,650.00
LINDA M TAINTOR	1,146.00
WALTER F TALAMINI	33,529.54
PEGGY A TALBOT	34,215.73
MARLO E TANGREDI	588.00
WAYNE D TANSON	55,900.95
SUSAN TARABORELLI	65.00
STEPHEN M TATA	60.00
LINDA TATLEY	95.00
JON TAYLOR	455.00
STEPHEN P TAYLOR	5,235.00
CAROLANN J TEBBETTS	12,094.65
MARY ANN F TEBEAU	57,088.70
ROMONA A TEMPESTA	899.50
BERNARD TESSICINI	27,743.87
DANA J TESSICINI	54,640.82
DEREK M TESSICINI	2,016.00
JOHN TESSICINI	1,738.02
LINDA J TESSICINI	12,561.75
DAVID R TESTA	56,438.30
DUSTIN A TESTA	54,087.55
THOMAS A TESTA	53,930.94
TODD D TESTA	72,798.86
JENNIFER E TETREAULT	9,281.03
DONALD L THATCHER	1,990.00
BARBARA A THAYER	1,932.48
EDWARD J THEROUX	55,551.15



EMPLOYEE	TOTAL WAGES	EMPLOYEE	TOTAL WAGES
PAULA S THIMBLE	\$ 4,013.00	JACKOLYN A VIEIRA	\$ 1,771.00
DONNA L THOMAS	7,368.64	JOSE VIEIRA	76,551.72
JEFFREY E THOMAS	3,876.00	VALERIE M VIEIRA	3,625.50
MARGARET A THOMAS	208.00	JAMES J VIGNONE	71,260.65
NEIL B THOMAS	43,308.84	DAVID L VILLANI	58,146.79
CHARLES THOMPSON	102.00	JOHN A VILLANI	66.95
JULIE E THOMPSON	442.14	KAREN L VILLANI	812.72
DEBRA S TIBBETTS	520.00	RICK VILLANI	2,248.50
MERRIBETH TIBBETTS	12,094.65	MARIA VINE	209.00
JOHN D TIERNAN	64,565.72	SHANNON M VINTON	1,253.00
JESSICA V TIEULI	50.00	RICHARD VITALI	60.00
MICHAEL J TIEULI	4,479.50	J THOMAS VITALINI	50,975.73
ELISSA J TOBIN	161.00	RITA F VITALINI	66.95
MARION G TOBIN	54,854.18	GAIL M VOLPE	5,580.16
SCOTT J TOBIN	47,220.31	BRENDA A WAGNER	13,656.53
REBECCA TOCCHI	40,798.82	STEPHEN M WAGNER	69,552.51
ROBERT M TOCCHI	70,604.43	GERALD L WAITKUN	6,474.00
KEVIN TOMASO	47,495.54	DIANE D FINO WALKER	25,050.69
LUANN M TOMASO	7,100.14	PATRICK WALKER-EVANS	280.00
BARBARA A TOMINSKY	51,407.73	JENNIFER S WALSH	17,490.00
STEVANY S TORTORELLA	35,376.30	JOHN P WALSH	63,976.40
JOSEPH TOSCHES	120.00	DAN J WANAMAKER	120.00
MARIE TOSCHES	51,541.18	KERRI E WANG	12,873.26
PAUL J TOSCHES	53,213.36	PATRICIA M WATTERS	34,153.51
SANDRA A TOSCHES	54,975.83	CAROLYN L WEBBER	52,110.38
ALFRED TOSCHES JR	61,568.92	MICHAEL J WEBBER	14,972.58
JOHN P TOUHEY	84,609.26	STEPHEN T WEBBER	34,799.17
WILLIAM J TOUHEY JR	62,216.47	TAMARA S WEBBER	60,674.51
KRISTEN M TRACI	52.00	HENRY A WEBSTER JR	62,113.35
PETER TRAINOR	215.00	BARBARA J WEDDEKE	36,732.71
AMY E TRASK	11,651.58	JANICE C WEISHAAR	11,453.99
LAUREN M TREDEAU	338.00	DIANE M WELCH	120.00
ROBERT A TREMBLAY	67,087.22	MAUREEN L WELCH	56.65
FLORENCE C TROTTA	51,150.73	LAURA A WELSH	176.00
KELLY A TRUE	35,526.81	CARLTON D WENNERBERG	189.00
ERNESTINE TULUMELLO	1,379.00	JUDITH L WERNER	41,649.73
LORRAINE M TUMOLO	33,810.28	MIKE WHELAN	69.00
LINDA R TURGEON	51,800.73	LISA J WHITE	5,875.00
VERONICA TURINESE	12,411.02	ELAINE M WHITMAN	40,722.19
MICHAEL L TURNER	56,504.87	DIANE J WHITNEY	30,151.46
JOSEPH F TUSINO	32,048.36	JOANNE D WHYTE	40,949.01
MICHAEL A TUSINO	16,561.00	ELEANOR WIDDISON	4,995.00
CARLA A TUTTLE	46,231.89	EILEEN R WILD	27,976.88
LOUISE M TUTTLE	19,399.82	LYNN N WILDES	37,116.40
SEAN P TYNAN	237.00	ALLISON J WILLIAMS	76.00
NANCY E VAILLANCOURT	44,559.54	ANTHONY WILLIAMS	60.00
SARAH E VAILLANCOURT	96.00	WILLIAM L WILLIAMS	1,917.50
MARIA E VALENCA	1,200.00	KATHLEEN A WILLIAMSON	281.00
KRISTEN M VALORIE	783.00	RUSSELL M WILLINGHAM	130.00
PAMELA M VALORIE	50,975.73	CHRISTINE C WITTERN	326.25
KAVITA VANSANT	3,009.66	MARIANNE F WOOD	4,112.58
KATHLEEN R VANSETH	1,102.00	LINDA A WRIGHT	62,768.27
STEVE VANTRE JR	109.00	MICHAEL WRIGHT	69.00
STEPHEN VANTRE SR	109.00	PATRICIA A WRIGHT	945.00
MATTHEW VARONE	99.00	PETER R WYSPIANSKI	518.50
EDWARD M VARTERESIAN	58,801.30	JANE M YACAVONE	51,194.20
JEFFREY J VARTERESIAN	61,849.13	JEAN M YARSITES	51,300.73
RICHARD E VASILE	8,381.00	MICHAEL J YEARDI	65.00
JOHN A VASTA	53,163.45	GARTH D YOHN	4,669.50
PETER B VEILLEUX	74,641.79	ANY JEAN YOUNG	1,917.00
DONNA VENEZIANO	50,975.73	GREGORY E YOUNG	196.00
JOSEPHINE M VENEZIANO	56.65	JOHN YOUNG	176.00
MARY BETH VENEZIANO	20,258.56	JULIA C YOUNG	240.00
TRACI L VENEZIANO	616.00	JUSTINE M YOUNG	65.00
VINCENT P VERRELLI	56.65	MAXWELL S YOUNG	6,199.50
AMILCAR B VIDEIRA	54,754.15	ROBERT YOUNG	98.00
ROSELLE E VIEGAS	45,688.59	MELISSA YOUNG-FOSTER	270.00
CASSANDRA M VIEIRA	200.00	JENNA M ZACCARINO	96.00



EMPLOYEE	TOTAL WAGES
TERECE A ZACCARINO	\$36,317.81
LINDA L ZACCHILLI	59,981.67
NICHOLAS P ZACCHILLI	66,278.74
PEGGY ZACCHILLI	39,566.01
MARC A ZENUS	966.97
MATTHEW A ZICHERMAN	1,568.00
JEFF ZINCHUK	154.00
PAUL J ZORZI	57,541.27

ACTIVE EMPLOYEES:	1,772
<b>TOTAL WAGES:</b>	<b>\$35,054,693.29</b>







# TELEPHONE DIRECTORY

## PUBLIC SAFETY

TO REPORT ANY EMERGENCY  
POLICE/FIRE/MEDICAL.....9-1-1

POLICE.....473-1113 <NON-EMERGENCY> FIRE.....473-1213

## TOWN HALL

Accountant	634-2309	Plumbing Inspector	634-2314
Assessors	634-2306	Retirement Board	634-2321
Board of Health	634-2315	Selectmen/Town Admin.	634-2303
Building Commissioner	634-2313	Tax Collector	634-2305
Conservation Commission	634-2317	Town Clerk	634-2307
Legal Dept.	634-2302	Town Treasurer	634-2300
Parking Clerk	634-2304	Veteran's Agent	634-2311
Planning/Engineering	634-2317	Wiring Inspector	634-2323

## SCHOOL DEPARTMENT

Superintendent's Office	478-1102
School Business Admin.	478-1100

## BLACKSTONE VALLEY REGIONAL VOC. TECH. HIGH SCHOOL

Main Office	529-7758
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## OTHER FREQUENTLY CALLED NUMBERS

Animal Control Dept.	478-3871	Milford/Whitinsville Hospital	473-1190
Cable TV – AT&T Broadband		Park Department	634-2391
Customer Service	1-888-633-4266	Registry of Motor Vehicles	634-6858
Chamber of Commerce	473-6700	Sealer/Weights/Measures	473-4712
Community Development Off.	634-2328	Sewer Commission	473-2054
Community Use Office	478-1119	Social Security	1-800-772-1213
Council on Aging/Senior Ctr	473-8334	State Legislators	
Daily Bread Food Pantry	478-4225	Sen. Richard T. Moore	1-617-722-1420
Dept. Employment/Training	478-4300	Rep. Marie J. Parente	1-617-722-2400
District Court	473-1260	Transfer Station	478-8093
Emergency Management	473-6287	Tree Warden	634-2391
Fire Inspections	473-2256	Visiting Nurse Assn.	478-0862
Geriatric Authority	473-0435	Welfare Dept.	473-2710
Highway Department	473-1274	Youth Center	473-1756
Housing Authority	473-9521	Fino Field Municipal Pool	478-4139
Library	473-2145	Casey Memorial Pool	473-5998







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